

MEMORANDUM

November 28, 2011

TO: Board of Mayor and Aldermen

FROM: Paul Holzen, P.E., Interim Director of Engineering
Eric S. Stuckey, City Administrator
David Parker, P.E., City Engineer

SUBJECT: CIP Project Status – Stormwater Projects

Purpose

The purpose of this memo is to update the Board of the status of some of the City's stormwater projects.

Project Status

1. Jackson Lake Dredging Improvements Project

Key Dates: Design Start – 9/9/2008; Design Completion – June 2010; Construction Start – May 2, 2011; Construction Completion – March 19, 2012

Cost: Design – \$69,400.00; Construction – \$1,467,785.00

Funding Source: Design – Stormwater Fund; Construction – Stormwater Fund

Status Update: Dredging operations are continuing. To date, a substantial amount of sediment has been removed from the lake and is in the process of dewatering. As the operation moves to the downstream end of Jackson Lake the majority of the sediment will be encountered. City Staff remains persistent in efforts to encourage the contractor to complete all work associated with the project by March 19, 2012.

2. Buckingham Park/Ralston Creek Stream Restoration Project

Key Dates: Design Start – BOMA approved on 3/22/2011; Design Completion – TBD; Easement Acquisition Start – TBD; Easement Acquisition Completion – TBD; Construction Start – Not Funded, (earliest start – Summer 2012); Construction Completion – TBD

Cost: Design - \$42,400.00

Funding Source: Design – Stormwater Fund; Easements – N/A; Construction – N/A

Status Update: Design is continuing. TDEC permits were applied for and approved. Currently working with one property owner regarding a needed construction easement.

3. Green Branch Stream Restoration Project

Key Dates: Design Start – BOMA approved on 3/22/11; Design Completion – TBD; Easement Acquisition Start – TBD; Easement Acquisition Completion – TBD; Construction Start – Not Currently Funded (earliest start - Summer 2012); Construction Completion – TBD

Cost: Design - \$53,070.85

Funding Source: Design – Stormwater Fund; Easements – N/A; Construction – N/A

Status Update: Design is continuing. Consultant has submitted required permits to TDEC.



4. North Ewingville Branch (Victoria Court) Stream Restoration Project

Key Dates: Design Start – BOMA approved on 3/22/11; Design Completion – TBD; Easement Acquisition Start – TBD; Easement Acquisition Completion – TBD; Construction Start – Not Currently Funded (earliest start - Summer 2012); Construction Completion – TBD

Cost: Design - \$49,813.00

Funding Source: Design – Stormwater Fund; Easements – N/A; Construction – N/A

Status Update: Design is continuing. Consultant has completed temporary construction easement descriptions; Staff will be working on obtaining these easements in February and March.