

STATISTICAL SECTION

**CITY OF FRANKLIN, TENNESSEE
STATISTICAL SECTION SUMMARY PAGE**

This part of the City of Franklin, Tennessee's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, the note disclosures, and the required supplementary information says about the City's overall financial health.

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Except where noted, the information in these schedules is derived from the City of Franklin, Tennessee's, comprehensive annual financial reports for the relevant years. The City implemented GASB Statement 34 in 2003: Schedules presenting government-wide information include information beginning that year.

CITY OF FRANKLIN, TENNESSEE
Financial Trends In formation -
Changes in Fund Balances, Governmental Funds - Last Ten Fiscal Years
 (Prepared using the modified accrual basis of accounting)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Revenues										
Taxes	\$ 27,999,376	\$ 30,303,997	\$ 32,989,084	\$ 35,475,678	\$ 40,358,863	\$ 43,954,432	\$ 43,623,109	\$ 40,086,682	\$ 41,242,751	\$ 42,519,192
Licenses and permits	2,367,557	2,382,078	3,743,087	4,619,746	6,908,558	6,532,260	6,502,784	3,765,669	3,266,126	6,198,399
Fines and fees	908,886	907,080	796,601	753,717	1,022,408	985,180	951,314	1,213,327	1,213,643	945,045
Charges for services	3,326,682	1,719,520	1,701,830	3,066,290	4,327,217	4,664,553	5,276,826	6,676,550	6,941,540	8,908,640
Intergovernmental	6,670,464	5,410,386	5,154,507	6,268,757	7,039,176	10,246,007	17,980,903	15,100,893	8,155,250	16,698,318
Uses of money and property	965,987	823,467	649,789	1,282,069	4,022,069	2,045,124	2,827,770	1,593,380	1,313,866	1,394,821
Miscellaneous	113,468	110,648	511,386	1,750,000	352,038	512,274	118,122	387,919	331,740	215,110
Total revenues	42,352,420	41,659,176	45,546,284	53,216,257	64,030,656	68,940,330	77,280,828	68,824,420	62,464,916	76,879,525
Expenditures										
Elected officials	-	-	-	-	-	-	176,746	161,435	193,640	136,692
Administration	961,943	1,204,420	1,336,029	970,733	1,165,433	1,209,609	1,151,644	861,498	379,780	495,904
Human resources	-	-	-	86,550	84,048	640,239	645,386	802,800	689,703	889,713
Legal	-	-	-	-	-	123,775	355,360	218,523	234,653	334,594
Communications	553,807	635,514	724,989	746,855	737,586	105,768	116,387	110,511	250,304	305,346
Capital investment planning	-	-	-	-	-	-	-	-	193,505	236,110
Project & Facilities Management	467,477	664,632	796,193	877,707	987,339	373,350	522,552	581,352	511,567	738,229
Revenue Management	-	-	-	338,697	302,844	969,927	1,112,775	1,167,045	385,355	1,283,643
Public safety:										
Police	6,500,586	7,910,616	8,382,149	8,804,570	9,435,821	11,979,814	12,818,426	12,961,061	13,704,946	14,499,023
Fire	5,779,931	7,249,441	7,546,098	8,418,860	8,897,622	11,109,551	12,864,924	12,144,030	12,155,554	12,450,359
Finance	-	-	-	-	-	845,587	905,888	959,004	755,271	836,972
Municipal information and technology	-	482,897	565,054	646,097	803,731	1,326,674	1,585,448	1,817,211	1,875,688	2,030,532
Purchasing	-	-	-	-	-	164,113	184,052	119,616	129,065	140,776
Court	402,840	490,641	454,124	481,601	645,668	239,496	239,482	243,246	268,352	247,575
Building & Neighborhood Services	131,623	244,792	167,095	177,932	194,797	1,709,602	1,827,452	1,952,948	1,857,185	1,869,310
Planning	706,474	865,683	986,656	1,165,193	1,296,516	1,093,682	1,320,076	1,388,681	1,400,790	1,362,339
Engineering	885,480	549,049	554,525	567,196	688,975	852,251	1,050,935	1,277,226	727,311	588,560
Traffic Operations Center	-	-	-	296,571	276,082	1,708,657	1,947,593	2,155,891	2,318,156	1,100,104
Parks	-	-	3,230,016	6,173,264	2,441,732	3,175,789	4,861,308	6,863,021	6,641,212	6,066,942
Streets-Maintenance	2,740,989	3,607,302	-	-	-	-	-	-	-	913,788
Streets-Fleet	-	-	-	-	-	-	-	-	-	662,683
General government	6,012,328	2,687,220	6,292,394	4,850,503	5,087,787	(215,294)	1,059,147	713,022	3,227,691	943,197
Sanitation	3,042,271	3,667,979	3,518,543	4,744,880	5,548,426	5,954,751	6,438,933	6,129,249	5,636,808	7,366,610
Storm water	-	-	529,347	534,935	633,195	1,012,728	573,359	644,762	1,048,680	1,246,262
Transit	508,346	635,659	883,254	1,030,481	1,240,277	973,234	1,014,582	1,026,204	858,064	1,195,802
Debt service	-	-	-	-	-	-	-	-	-	-
Principal	1,220,000	1,355,000	1,716,946	1,946,000	2,725,000	3,318,000	3,463,000	3,628,000	4,584,980	5,823,000
Interest	836,401	588,289	539,767	887,477	1,520,878	1,877,869	2,161,712	2,309,437	1,350,478	4,199,034
Other charges	265	541	147,236	122,055	74,417	243,294	156,521	158,249	109,485	583,532
Capital outlay - noncapital	-	552,022	441,368	3,562,508	6,859,583	3,011,051	552,973	718,047	-	-
Capital outlay - capital	14,568,878	8,450,490	15,855,200	24,183,869	18,862,605	22,554,777	41,685,682	41,358,605	25,089,968	18,595,950
Total expenditures	45,319,639	41,842,186	54,667,183	71,614,534	70,510,362	76,358,294	100,792,343	102,470,674	87,240,874	90,492,066
Excess (deficiency) of revenues over (under) expenditures	(2,967,219)	(183,010)	(9,120,899)	(18,398,277)	(6,479,706)	(7,417,964)	(23,511,515)	(33,646,254)	(24,775,958)	(13,612,541)
Other financing sources (uses):										
Proceeds from Issuance of Long-term Debt	4,557,476	5,000,000	9,770,000	26,967,194	4,315,468	20,356,658	520,183	25,630,498	45,881,353	33,206,236
Transfer to bond escrow agent	(4,612,476)	-	(7,836,391)	(2,504,317)	-	-	-	-	-	(17,317,803)
Operating transfers in	3,238,996	3,989,881	7,015,766	4,923,254	9,673,897	5,040,755	5,245,176	4,383,016	6,955,030	7,831,891
Operating transfers out	(3,238,996)	(3,093,959)	(7,015,766)	(4,923,254)	(9,673,897)	(5,040,755)	(5,470,176)	(4,428,016)	(7,000,030)	(7,831,891)
Total other financing sources (uses)	(55,000)	5,895,922	1,933,609	24,462,877	4,315,468	20,356,658	295,183	25,585,498	45,836,353	15,888,433
Net changes in fund balances	(3,022,219)	5,712,912	(7,187,290)	6,064,600	(2,164,238)	12,938,694	(23,216,332)	(8,060,756)	21,060,395	2,275,892
Debt service as a % of noncapital expenditures	6.69%	5.82%	6.19%	6.23%	8.36%	10.11%	9.78%	9.97%	9.73%	14.75%

CITY OF FRANKLIN, TENNESSEE

Financial Trends Information -
General Governmental Tax Revenues by Source - Last Ten Fiscal Years

(Prepared using the modified accrual basis of accounting)

FISCAL YEAR	SALES TAX*	PROPERTY TAX	FACILITIES TAX	ALCOHOLIC BEVERAGE TAXES **		HOTEL/MOTEL TAX	BUSINESS TAX	OTHER ***	TOTAL
2002	\$ 15,037,556	\$ 7,584,062	\$ 1,164,425	\$ 1,729,646	\$ 478,683	\$ 1,525,414	\$ 479,590	\$ 27,999,376	
2003	16,318,730	7,861,996	1,169,533	1,923,952	504,278	2,011,630	515,878	30,305,997	
2004	18,296,971	8,099,274	1,367,979	2,031,561	530,099	2,142,900	520,300	32,989,084	
2005	19,785,941	8,571,710	1,857,164	2,108,144	878,988	1,697,570	576,161	35,475,678	
2006	22,005,703	9,395,723	2,415,678	2,310,739	1,293,596	2,363,300	574,125	40,358,864	
2007	23,885,264	9,726,100	3,616,202	2,465,375	1,424,754	2,777,563	59,174	43,954,432	
2008	23,185,434	10,337,833	2,956,284	2,593,632	1,571,657	2,927,635	50,634	43,623,109	
2009	21,152,554	10,598,592	1,115,914	2,574,048	1,518,988	2,939,829	186,757	40,086,682	
2010	20,969,821	10,907,423	1,965,245	2,683,492	1,663,304	2,619,428	434,038	41,242,751	
2011	22,720,666	11,384,680	3,229,556	2,865,433	1,917,196	2,527,260	393,359	45,038,150	

* Local sales tax is the City's most significant revenue source. The local sales tax rate is 2.25%. The City receives half of the tax amount if the sale occurs inside the City. Local sales tax applies only to the first \$1,600 of a single article purchase of tangible personal property.

** Includes beer tax, beer privilege tax, wholesale liquor tax, liquor privilege tax, and mixed drink tax

*** Includes penalty and interest on property taxes, in lieu of taxes, and special assessments

CITY OF FRANKLIN, TENNESSEE

Revenue Capacity Information -
Local Sales Tax Collections

FISCAL YEAR	ESTIMATE OF TAXABLE SALES SUBJECT TO LOCAL SALES TAX	LOCAL SALES TAX RATE (CITY & WILLIAMSON COUNTY)	TOTAL LOCAL SALES TAX COLLECTED	LESS: COUNTY PORTION (1/2 OF TAX)	LESS:		PERCENT OF GENERAL FUND REVENUE
					ADMIN FEE (1% of City's 1/2 of tax)	LOCAL SALES TAX RECEIVED BY CITY	
2002	\$ 1,350,173,378	2.25%	\$ 30,378,901	\$ (15,189,451)	\$ (151,895)	\$15,037,556	43.17%
2003	1,465,205,836	2.25%	32,967,131	(16,483,566)	(164,836)	16,318,730	45.93%
2004	1,642,825,679	2.25%	36,963,578	(18,481,789)	(184,818)	18,296,971	47.43%
2005	1,776,515,466	2.25%	39,971,598	(19,985,799)	(199,858)	19,785,941	48.07%
2006	1,975,820,696	2.25%	44,455,966	(22,227,983)	(222,280)	22,005,703	46.65%
2007	2,144,580,382	2.25%	48,253,059	(24,126,529)	(241,265)	23,885,264	45.08%
2008	2,081,744,916	2.25%	46,839,261	(23,419,630)	(234,196)	23,185,434	42.31%
2009	1,899,219,214	2.25%	42,732,432	(21,366,216)	(213,662)	21,152,554	42.25%
2010	1,882,812,211	2.25%	42,363,275	(21,181,637)	(211,816)	20,969,821	45.41%
2011	2,040,014,905	2.25%	45,900,335	(22,950,168)	(229,502)	22,720,666	44.81%

Tennessee Code Annotated Section 67-6-702 authorizes the levy of a local option sales tax. The maximum rate authorized is 2.75%. The current rate is 2.25%. The tax is applied only to the first \$1,600 of any single article of personal property.

The City receives 1/2 of the 2.25% rate collected within the City. Williamson County receives the other 1/2, plus an administrative fee of 1% of the City's 1/2 of the tax.

CITY OF FRANKLIN, TENNESSEE

**Revenue Capacity Information -
Assessed Value and Actual Value of Taxable Property, Last Ten Years**

<u>TAX YEAR</u>	<u>TOTAL TAXABLE ASSESSED VALUE*</u>	<u>TOTAL DIRECT TAX RATE**</u>	<u>APPRAISED VALUE*</u> <u>ACTUAL VALUE OF TAXABLE PROPERTY</u>	<u>ASSESSED VALUE AS A PERCENTAGE OF ACTUAL VALUE</u>
2001	\$ 1,381,145,006	0.55	\$ 4,404,186,187	31.36%
2002	1,433,680,138	0.55	4,598,585,034	31.18%
2003	1,478,940,190	0.55	5,010,082,404	29.52%
2004	1,551,200,437	0.55	5,292,203,841	29.31%
2005	1,696,054,165	0.55	6,162,312,297	27.52%
2006	2,259,868,386	0.43	7,433,188,531	30.40%
2007	2,399,581,643	0.43	7,948,798,841	30.19%
2008	2,516,989,208	0.43	9,637,668,952	26.12%
2009	2,689,334,028	0.43	10,225,661,696	26.30%
2010	2,769,192,347	0.43	9,601,438,372	28.84%

* Appraised and assessed information from the Tax Aggregate Report of Tennessee

** Per \$100 of assessed valuation

Note: Property of the City is reappraised periodically. For this reason appraised value is considered equal to actual value.

CITY OF FRANKLIN, TENNESSEE

Revenue Capacity Information -
Direct and Overlapping Property Tax Rates *, Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Direct Rate</u>	<u>Overlapping Rate</u>	<u>Total</u>
	<u>City</u>	<u>County **</u>	
2002	\$0.550	\$3.290	\$3.840
2003	0.550	3.030	3.580
2004	0.550	3.660	4.210
2005	0.550	3.480	4.030
2006	0.550	3.590	4.140
2007	0.434	3.030	3.464
2008	0.434	3.070	3.504
2009	0.434	3.170	3.604
2010	0.434	3.170	3.604
2011	0.434	3.170	3.604

* Per \$100 of assessed valuation

** Levied on County property within the City. Rate is applicable to City property located in the special school district; substantially all of the City's assessed property is in the special school district. County rates for City of Franklin property not in the special school district are as follows:

2002	\$2.500
2003	2.500
2004	2.720
2005	2.720
2006	2.720
2007	2.200
2008	2.200
2009	2.200
2010	2.200
2011	2.200

CITY OF FRANKLIN, TENNESSEE

Revenue Capacity Information -
Principal Property Taxpayers, Current Year and Nine Years Ago

<u>Taxpayer</u>	<u>2002</u>		<u>2011</u>	
	<u>ASSESSED VALUATION</u>	<u>PERCENT OF TOTAL VALUATION *</u>	<u>ASSESSED VALUATION</u>	<u>PERCENT OF TOTAL VALUATION **</u>
<u>Ad Valorem Tax</u>				
Atmos Energy Corp	\$ 15,547,494	1.13%	\$ 18,826,644	0.68%
Middle TN Electric Membership Corp	6,652,561	0.48%	12,826,063	0.46%
Bell South Telecommunications	9,665,103	0.70%		
<u>Real and Personal Property Tax</u>				
Galleria Associates	36,411,360	2.64%	50,087,120	1.81%
HRLP Cool Springs LLC			27,141,960	0.98%
Carothers Office ACQ LLC			26,064,120	0.94%
Wyndchase LLC	14,999,496	1.09%	20,000,000	0.72%
Williams W. Fred Trust	14,751,700	1.07%		
Landings F C LP	11,272,172	0.82%	19,022,465	0.69%
Williamson Farmers Co-Op	13,205,498	0.96%	16,581,002	0.60%
Crescent Resources			18,614,722	0.67%
Boyle Cool Springs Joint Venture			15,194,640	0.55%
Alara Franklin Corp			13,862,320	0.50%
Franklin Cool Springs Corp	10,480,942	0.76%	13,711,402	0.50%
Lightman Cool Springs			12,992,320	0.47%
AGL/SLC McEwen No 1 LLC			11,753,440	0.42%
Weeks Realty			10,790,480	0.39%
NHC Healthcare Cool Springs			10,200,000	0.37%
Cool Springs Market LP	9,620,360	0.70%		
Crown Brook Ltd	9,600,000	0.70%		
United Dominion Realty	9,101,980	0.66%		
Totals	<u>\$ 161,308,666</u>	<u>11.71%</u>	<u>\$ 297,668,698</u>	<u>10.75%</u>

* Total assessed valuation in 2002 (tax year 2001) was \$1,381,145,006.

** Total assessed valuation in 2011 (tax year 2010) is \$2,769,192,347.

CITY OF FRANKLIN, TENNESSEE

Revenue Capacity Information -
Property Taxes Levies and Collections, Last Ten Fiscal Years

FISCAL YEAR	TOTAL TAX LEVY	COLLECTED WITHIN TAX YEAR OF LEVY	PERCENT COLLECTED	COLLECTIONS IN SUBSEQUENT YEARS	TOTAL COLLECTIONS	TOTAL COLLECTIONS AS PERCENT OF TOTAL LEVY	OUTSTANDING DELINQUENT TAXES
2002	7,596,518	7,398,178	97.39%	185,107	7,583,285	99.82%	13,233
2003	7,874,904	7,660,107	97.27%	202,182	7,862,289	99.84%	12,615
2004	8,134,453	7,970,209	97.98%	160,815	8,131,024	99.95%	3,429
2005	8,619,512	8,468,288	98.25%	149,008	8,617,296	99.97%	2,216
2006	9,328,587	9,152,371	98.11%	173,816	9,326,187	99.97%	2,400
2007	9,611,622	9,435,282	98.17%	173,142	9,608,424	99.97%	3,198
2008	10,212,816	10,042,817	98.34%	144,151	10,186,968	99.75%	25,848
2009	10,739,928	10,429,879	97.11%	286,933	10,716,812	99.78%	23,116
2010	11,468,281	11,159,219	97.31%	222,651	11,381,870	99.25%	86,411
2011	\$ 11,785,700	\$ 11,507,981	97.87%	\$ -	\$ 11,507,981	97.64%	\$ 277,719

CITY OF FRANKLIN, TENNESSEE

Debt Capacity Information -
Ratios of Outstanding Debt by Type, Last Ten Fiscal Years

FISCAL YEAR	POPULATION*	PERSONAL INCOME**	GENERAL OBLIGATION BONDS	PAYABLE FROM WATER & SEWER			TOTAL PRIMARY GOVERNMENT	DEBT PER CAPITA	PERCENT OF PERSONAL INCOME
				REVENUE & TAX BONDS	CAPITAL LEASES	\$			
2002	41,842	41,580	\$ 18,115,000	\$ 20,957,005	\$ -	\$ 39,072,005	\$ 933.80	2.25%	
2003	41,842	42,468	21,760,000	45,856,640	-	67,616,640	1,616.00	3.81%	
2004	46,416	45,583	22,450,000	44,195,000	-	66,645,000	1,435.82	3.15%	
2005	46,416	48,967	45,016,194	41,315,000	-	86,331,194	1,859.94	3.80%	
2006	49,412	51,841	46,586,662	39,350,000	-	85,936,662	1,739.19	3.35%	
2007	49,412	54,755	63,580,258	37,310,000	-	100,890,258	2,041.82	3.73%	
2008	56,219	55,717	60,117,258	35,200,000	-	95,317,258	1,695.46	3.04%	
2009	56,219	55,717	82,749,628	46,243,053	-	128,992,681	2,294.47	4.12%	
2010	56,219	55,717	122,295,000	52,299,516	1,881,353	176,475,869	3,139.08	5.63%	
2011	62,487	53,392	131,817,000	50,429,235	1,543,574	183,789,808	2,941.24	5.51%	

* Tennessee Certified Populations
** U.S. Bureau of Economic Analysis Statistics for Williamson County.

CITY OF FRANKLIN, TENNESSEE

Debt Capacity Information -
Ratios of General Bonded Debt Outstanding, Last Ten Fiscal Years

FISCAL YEAR	POPULATION*	APPRAISED VALUE**	GENERAL OBLIGATION BONDS***	RATIO OF GENERAL OBLIGATION DEBT TO APPRAISED	NET GENERAL OBLIGATION DEBT PER CAPITA
2002	41,842	\$ 4,384,438,372	\$ 18,115,000	0.41%	\$ 432.94
2003	41,842	4,580,057,822	21,760,000	0.48%	520.05
2004	46,416	4,771,408,807	22,450,000	0.47%	483.67
2005	46,416	5,039,865,136	45,016,194	0.89%	969.84
2006	49,412	5,583,795,186	46,586,662	0.83%	942.82
2007	49,412	7,411,814,672	63,580,258	0.86%	1,286.74
2008	56,219	7,913,490,764	60,117,258	0.76%	1,069.34
2009	56,219	9,637,668,952	82,749,628	0.86%	1,471.92
2010	56,219	10,225,661,696	122,295,000	1.20%	2,175.33
2011	62,487	10,225,661,696	131,817,000	1.29%	2,109.51

*

**

2001 and forward: Tennessee Certified Populations
State of TN Comptroller Division of Property Assessment
Excludes compensated absences.

CITY OF FRANKLIN, TENNESSEE

Debt Capacity Information -
Direct and Overlapping Governmental Activities Debt
As of June 30, 2011

<u>Jurisdiction</u>	<u>Net Bonded Debt Outstanding</u>	<u>Percentage Applicable to City</u>	<u>Estimated Share of Overlapping Debt</u>
City of Franklin	\$ 131,817,000	100.00%	\$ 131,817,000
Williamson County	470,934,000	36.81% *	173,350,805
Franklin Special School District	<u>55,703,386</u>	100.00% **	<u>55,703,386</u>
Total	<u>\$ 658,454,386</u>		<u>\$ 360,871,191</u>

* Based upon Assessed Value of Property in:

County \$ 7,306,748,239
City \$ 2,689,334,028

** All of the Special School District is located within the City of Franklin

CITY OF FRANKLIN, TENNESSEE

Debt Capacity Information -
Legal Debt Margin, Last Ten Years

Fiscal Year	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Assessed Value	\$1,381,145,006	\$1,433,680,138	\$1,478,940,190	\$1,551,200,437	\$1,696,054,165	\$2,259,868,386	\$2,399,581,643	\$2,516,989,208	\$2,689,334,028	\$2,769,192,347
General Obligation Debt	\$ 18,115,000	\$ 21,760,000	\$ 22,450,000	\$ 45,016,194	\$ 46,586,662	\$ 63,580,258	\$ 60,117,258	\$ 82,749,628	\$ 122,295,000	\$ 131,817,000
Debt as % of Assessed Value	1.31%	1.52%	1.52%	2.90%	2.75%	2.81%	2.51%	3.29%	4.55%	4.76%

Note - The City has no legal debt limit.

CITY OF FRANKLIN, TENNESSEE

Debt Capacity Information -
Pledged-Revenue Coverage, Last Ten Fiscal Years

Fiscal Year	Gross Revenues*	Contributions, Taps, & Access Fees	Direct Operating Expense**	Net Revenue Available for Debt Service	Debt Service Requirements			Coverage
					Principal	Interest	Total	
2002	\$ 11,611,321	\$ 1,631,634	\$ 8,088,177	\$ 5,154,778	\$ 1,500,000	\$ 746,095	\$ 2,246,095	2.29
2003	12,202,987	1,972,391	9,072,951	5,102,427	1,370,000	822,734	2,192,734	2.33
2004	12,010,756	3,367,954	9,470,639	5,908,071	1,585,000	851,025	2,436,025	2.43
2005	12,964,822	5,617,974	9,738,762	8,844,034	2,201,850	1,302,931	3,504,781	2.52
2006	14,051,415	3,371,583	11,146,363	6,276,635	1,965,000	1,900,607	3,865,607	1.62
2007	14,549,921	6,477,369	11,370,863	9,656,427	2,040,000	1,757,609	3,797,609	2.54
2008	14,683,178	9,909,838	12,586,828	12,006,188	2,110,000	1,652,048	3,762,048	3.19
2009	16,637,366	8,613,893	13,584,035	11,667,224	2,180,000	1,605,445	3,785,445	3.08
2010	16,329,275	3,881,605	13,206,129	7,004,751	3,032,418	1,553,890	4,586,308	1.53
2011	19,592,351	3,841,390	14,961,368	8,472,373	3,032,418	1,493,066	4,525,484	1.87

* Includes nonoperating revenues
** Net of depreciation and amortization

CITY OF FRANKLIN, TENNESSEE

Demographic and Economic Information -
Demographic and Economic Statistics, Last Ten Fiscal Years

Year	Population *	Personal Income **	Per Capita Personal Income ***	Education Level in		School Enrollment *****	Unemployment Rate *****
				Years of Schooling****	Years of Schooling*****		
2002	41,842	\$1,739,790,360	\$41,580	13.9	7,344	3.50%	
2003	41,842	1,776,946,056	42,468	13.9	7,753	3.70%	
2004	46,416	2,115,780,528	45,583	13.9	8,144	3.70%	
2005	46,416	2,272,852,272	48,967	13.9	8,355	2.80%	
2006	49,412	2,561,567,492	51,841	13.9	9,057	3.50%	
2007	49,412	2,705,554,060	54,755	14.4	9,138	3.80%	
2008	56,219	3,132,354,023	55,717	14.4	10,489	4.40%	
2009	56,219	3,132,354,023	55,717	14.4	10,950	8.30%	
2010	56,219	3,132,354,023	55,717	14.5	11,193	7.50%	
2011	62,487	3,336,305,904	53,392	14.5	12,229	7.20%	

*

Tennessee Certified Population reports

**

Personal Income is calculation of Population times Per Capita Personal Income

U.S. Bureau of Economic Analysis (BEA) for Williamson County: 2009 is most recent year available

Williamson County Office of Economic Development, for Adults Age 25 or Older

Tennessee Department of Education Annual Reports. Population of Franklin is compared to County's to estimate from total county students the enrollment from Franklin.

Tennessee Department of Labor and Workforce Development

CITY OF FRANKLIN, TENNESSEE

Demographic and Economic Information -
Principal Employers, Current Year and Nine Years Ago

Employer	2002			2011		
	Employees *	Rank	Percentage of Total City Employment	Employees **	Rank	Percentage of Total City Employment
Cool Springs Galleria Mall	3,500	1	8.44%	3,500	1	6.73%
Community Health Systems	987	4	2.38%	1,800	2	3.46%
Williamson Medical Center				1,300	3	2.50%
Nissan North America				1,300	4	2.50%
Verizon				1,000	5	1.92%
AIM Healthcare	375	8	0.70%	815	6	1.57%
Healthways				800	7	1.54%
Mars Petcare US				680	8	1.31%
Progeny Marketing Innovations				550	9	1.06%
Lee Co.	647	5	1.20%	520	10	1.00%
Primus/Ford Motor Credit	2,500	2	6.03%			
FISL-Madison	1,000	3	1.87%			
Plus Mark	600	6	1.45%			
United Cities Gas	462	7	0.86%			
Apcom, Inc.	350	9	0.84%			
LDM Technologies	333	10	0.80%			
Lasko Metal Products, Inc.	275	11	0.66%			
Total	11,029		25.23%	12,265		23.59%

* City's 2002 Comprehensive Annual Financial Report

** Williamson County Office of Economic Development

CITY OF FRANKLIN, TENNESSEE

Operating Information -
Full-Time Equivalent City Government Employees by Function / Program, Last Ten Fiscal Years

Function/Program	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Administration	17	17	18	10	11	9	9	9	5	5
Building and Neighborhood Administration	16	17	18	20	23	25	27	27	28	28
Capital Investment Planning	*	*	*	*	*	*	*	*	2	2
Communications	*	*	*	1	1	1	1	1	3	3
Court	2	3	3	3	3	3	3	3	3	2
Engineering	9	7	7	8	9	12	14	9	8	8
Finance	10	10	11	11	11	11	11	11	11	11
Fire	116	119	131	138	142	156	158	158	158	158
HR	5	5	5	5	6	6	6	8	8	9
Law	*	*	*	*	*	3	3	3	3	4
MIT	*	9	9	9	10	14	17	17	17	17
Parks	9	11	14	15	18	20	25	29	29	30
Planning and Sustainability	8	9	9	9	11	12	13	17	18	18
Police	130	136	141	151	160	169	176	176	176	175
Projects and Facilities										
Maintenance	*	*	*	5	5	5	5	5	7	6
Purchasing	*	*	*	*	*	2	2	2	2	2
Revenue Management	*	*	*	7	7	11	14	14	14	13
Solid Waste	42	42	46	49	51	53	56	59	51	51
Stormwater	*	5	5	9	9	11	11	11	11	11
Streets	35	34	35	37	37	41	41	43	52	52
TOC	*	*	*	*	3	3	3	3	3	3
Water & Sewer	70	75	75	74	83	79	81	80	81	82
TOTAL	469	499	527	561	600	646	676	685	690	690

Note 1: The City's 9 elected officials (Mayor and 8 Aldermen) and City Judge are not included in the numbers above.

Note 2: An asterisk (*) indicates the department had not been created in the year shown.

CITY OF FRANKLIN, TENNESSEE

Operating Information -
Operating Indicators by Function / Program, Last Ten Fiscal Years

Function/Program	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Police										
Calls for service	57,460	52,539	52,640	54,560	62,600	55,400	68,758	74,127	76,545	64,719
Fire										
Number of alarms	3,621	3,897	4,245	4,876	4,952	5,200	5,410	5,540	5,878	5,746
Sanitation										
Landfill usage	30,000	32,223	33,437	52,395	76,319	79,121	81,535	70,525	71,589	64,619
Recycling (tons)	*	*	*	*	*	*	*	5,957	5,233	5,556
Codes										
Single family permits	682	726	846	903	850	780	668	618	170	309
Water										
Average daily usage	5,619,549	6,100,548	5,797,010	4,529,169	6,035,953	6,066,378	5,860,000	5,675,000	5,300,000	5,704,268
Water storage capacity (gallons)	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	11,000,000	11,000,000	11,500,000	12,000,000

Source: City of Franklin departments

* An asterisk (*) indicates the department had not previously recorded or performed the Function/Program.

CITY OF FRANKLIN, TENNESSEE

Operating Information -
Capital Asset Statistics by Function / Program, Last Ten Fiscal Years

Function/Program	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Police										
Police stations	1	1	1	1	1	1	1	1	1	1
Police vehicles (radio equipped)	95	113	119	127	139	131	133	149	136	133
Fire										
Fire stations	5	5	5	5	5	5	6	6	6	6
Fire trucks	12	12	12	14	15	17	17	19	19	19
Fire hydrants	1,950	1,953	1,975	1,981	1,915 *	1,916 *	1,954*	2,045*	2,074*	1,957 *
Street										
Streets (miles)	211	212	235	250	275	290	287 *	283 *	283 *	285 *
Parks										
Number of parks	6	6	6	6	6	9	10	16	16	16
Water										
Water lines (miles)	298	298	300	301	275 *	285 *	274 *	272 *	276 *	284 *
Sewer lines (miles)	218	219	223	227	311 *	328 *	337 *	347 *	350 *	355 *

Source: City of Franklin departments

* Methodology changed to obtain this information from City's GIS system.