

October 1, 2011

TO: Board of Mayor and Aldermen

FROM: Kevin E. Comstock; ITS Project Manager

Eric Gardner, P.E. Director of Engineering

Eric S. Stuckey, City Administrator

SUBJECT: Consideration of the Procurement of Eight (8) Environmentally Controlled Ethernet

Switch Cabinets for the Franklin ITS Projects.

Purpose

The purpose of this memorandum is to provide the Board of Mayor and Aldermen (BOMA) with information regarding authorization to procure environmentally controlled cabinets for the 10 Gig Ethernet Back-haul Switches necessary for the full deployment of the joint MIT/TOC fiber optic communications network.

Background

The City's Municipal Information Technology (MIT) and the Traffic Operations Center (TOC) have worked in a cooperative manner for over 3 years in the joint use of each department's fiber optic networks. That effort has allowed the City to expand the Intelligent Traffic System (ITS) and provided MIT with much needed infrastructure in the field at critical locations. Both the Franklin ITS/ARRA Project and the upcoming TOC Phase 3 Infrastructure and Upgrades Project require the use of these environmentally controlled cabinets. This need was jointly identified by MIT and TOC staff to install 10 Gig Ethernet Switches at key locations along the system to maximize the use of a single fiber pair and enhance overall network operation. MIT and TOC have identified the 8 locations for these installations and are requesting authorization for their procurement with installation to be completed by Streets Department Traffic Division.

Staff was unable to obtain 3 quotes from suppliers of these units. We have obtained 2 quotes with the following results:

Vendor	Description	Unit Price	Shipping	Extended Price
Purcell Systems,	RAC24 w/ 2K A/C	\$2,782.00	\$471.58	\$22,727.58
Spokane, WA				
Temple Inc. ;	NEMA Cab w/ 4K A/C	\$3,600.00	\$850.00	\$29,650.00
Decatur, AL				

Financial Impact

This project would be 100% funded by TOC budget authorized by BOMA for FY 2011-2012 under Machinery and Equipment over \$10,000, specifically called out as Traffic Signal Upgrades.

An Engineering Opinion of Probable Costs indicates approximately \$22,727.58 for the procurement of the necessary equipment.

Recommendation

Staff recommends authorization to proceed with the purchase of the Purcell Systems units.



City of Franklin, TN Client Quotation

16125 E. Euclid Ave. Spokane Valley, WA 99216 509-755-0341 509-755-0345 fax

QUOTE#

COFTNKC081911

Model No.	Descripti	on of Equipment	Quantity	U	nit Price	 Total
RAC24 2K A/C	Cabinet Compliance Standards Opts, Rt. Side Envirnomentals Opts for Utility Demarks Opts for Alarms Opts for Cabinet Mounting Opts for Packaging Pieces Accessories Option	Standard Cabinet 120VAC 2K Air Conditioner Internal Load Center,1x15A,VAC No Alarm Block Required Optional Mounting Not Required Wood Pallet, Std Pkg & Lbls No Accessories Required	8	\$	2,782.00	\$ 22,256.00
2000001003	Cabi KIT,POLE MNT,RAC24	net Options	1 1	\$	123.00	

 FOB:
 Spokane, WA

 Prepared for:
 Kevin E. Comstock

 Presented by:
 Dan Soltan

 Date:
 08/19/11

 Contact phone #:
 Cell 615.290.3402

 Contact e-mail address:
 kevinc@franklintn.gov

Payment terms Net 30. 1.5% interest/month charged on past due accounts.

This quotation is valid for 30 days from the date shown above.

Quotation does not include freight: Invoiced separately.

Quotation is Confidential and Proprietary

Thank you for the opportunity to earn your business!

TEMPLE INC

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I LIVIT	LE, INC.			1954 - 201	1		
P.O. Box 20	66 / 50 Davis Street		Serving the South's				
Decatur, AL	35602			Fraffic Need	ds		
Phone: 800/6			fo	r over 57 Ye	ears		
Fax: 256/35							
Lun. 250/55	3 1370			DATE:			
(City of Franklin, TN			15-Sep-11			
	Attn: Kevin Comstock			TERMS:			
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		eyond our control. Prices are base to changes by Temple, Inc. before		ung			
Quantity	trie quotation and are subject to	Description	imar acceptance.	Price	Extended		
	v/ 4,000 BTU/115V Air Co	46"H x 24"W x 20"D Cabi	iret	\$3,600.00	\$28,800.00		
	Cost does not include sh Air Conditioner can eithe	nipping or taxes or be mounted to side wall	or door of enclosure				
Quote Valid fo	r30 Days			Tim Britt			