

**Building Permits**

Month	FY2012	FY2011	BUDGET	Variance from Last Year	Variance from Budget
July	68,601	46,186	41,111	22,415	27,490
August	84,933	47,328	42,128	37,605	42,805
September	0	103,830	92,422	0	0
October	0	45,530	40,527	0	0
November	0	45,994	40,940	0	0
December	0	36,062	32,100	0	0
January	0	43,777	38,967	0	0
February	0	75,916	67,575	0	0
March	0	104,345	92,880	0	0
April	0	70,637	62,876	0	0
May	0	98,020	87,250	0	0
June	0	102,486	91,225	0	0
<b>Total (year-to-date)</b>	<b>153,534</b>	<b>820,111</b>	<b>730,000</b>	<b>60,020</b>	<b>70,295</b>

\* seasonality based on last year's results  
110-32120

### Road Impact fees

Month	FY2012	FY2011	BUDGET	Variance from Last Year	Variance from Budget
July	72,303	35,056	62,450	37,247	9,853
August	119,382	70,347	125,319	49,035	(5,937)
September	0	444,010	790,977	0	0
October	0	38,842	69,195	0	0
November	0	80,288	143,028	0	0
December	0	56,966	101,481	0	0
January	0	90,584	161,370	0	0
February	0	466,200	830,507	0	0
March	0	306,229	545,528	0	0
April	0	131,815	234,820	0	0
May	0	392,886	699,903	0	0
June	0	353,623	629,958	0	0
<b>Total (year-to-date)</b>	<b>191,685</b>	<b>2,466,846</b>	<b>4,394,537</b>	<b>86,282</b>	<b>3,916</b>

\* seasonality based on last year's results  
128-32800

## Facilities Tax

Month	FY2012	FY2011	BUDGET	Variance from Last Year	Variance from Budget
July	144,273	85,964	58,067	58,309	86,206
August	108,287	99,739	67,372	8,548	40,915
September	0	372,274	251,466	0	0
October	0	79,336	53,590	0	0
November	0	107,083	72,333	0	0
December	0	87,924	59,391	0	0
January	0	99,214	67,018	0	0
February	0	345,266	233,222	0	0
March	0	309,198	208,859	0	0
April	0	216,206	146,044	0	0
May	0	310,488	209,730	0	0
June	0	635,360	429,177	0	0
<b>Total (year-to-date)</b>	<b>252,560</b>	<b>2,748,052</b>	<b>1,856,270</b>	<b>66,857</b>	<b>127,120</b>

\* seasonality based on last year's results  
130-31600

**Williamson County Facilities Tax**

Month	FY2012	FY2011	BUDGET	Variance from Last Year	Variance from Budget
July	53,896	43,759	43,622	10,137	10,274
August	45,082	33,163	33,060	11,919	12,022
September	0	40,546	40,419	0	0
October	0	21,935	21,866	0	0
November	0	27,089	27,005	0	0
December	0	83,227	82,967	0	0
January	0	26,767	26,684	0	0
February	0	25,155	25,077	0	0
March	0	30,013	29,920	0	0
April	0	51,443	51,282	0	0
May	0	46,599	46,454	0	0
June	0	51,808	51,646	0	0
<b>Total (year-to-date)</b>	<b>98,978</b>	<b>481,504</b>	<b>480,000</b>	<b>22,056</b>	<b>22,296</b>

\* seasonality based on last year's results budgeted in Capital Projects Fund for FY11 310-31600