

FISCAL YEAR 2012 AMENDMENTS TO PROPOSED BUDGET					
AMENDMENT DESCRIPTION	VENDOR (IF APPLICABLE) OR OTHER INFORMATION	FUND	DEPT	BUDGET CODE	AMOUNT
Reduction of Stormwater Drainage Projects for Fiscal Year 2012 (from \$4,254,200 to \$2,959,200, or \$1,295,000 reduction)	1. Liberty Creek Watershed Improvements (from \$615,000 down to \$250,000, or \$365,000 reduction); 2. Ralston Creek Watershed Improvements Design (from \$350,000 to zero, or \$350,000 reduction; will do in FY 13); 3. Regional Retention/Detention Basins (from \$575,000 to \$75,000, or \$500,000 reduction); and 4. Stormwater Demonstration Site Design and Construction (from \$105,000 to \$25,000, or \$80,000 reduction)	Stormwater	Stormwater	135-89410-43120	(\$1,295,000)
Water Quality Specialist (new position)	Paid by Stormwater Fund	Stormwater	Stormwater	will be split among Stormwater wages and benefits	\$59,838
Total Stormwater Fund Expenditures					(\$1,235,162)

SOURCE OF FUNDS FOR AMENDMENTS		AMOUNT
With less expenditures budgeted, increase Available Fund Balance (increase from \$2,684,835 to \$3,919,997)	Stormwater	\$1,235,162
Total Stormwater Fund Revenue		\$1,235,162