

FRANKLIN BOARD OF MAYOR AND ALDERMEN

BUDGET AND FINANCE COMMITTEE MEETING
TUESDAY, APRIL 19, 2011
5:00 P.M.
CITY HALL BOARD ROOM
109 THIRD AVENUE SOUTH
FRANKLIN, TENNESSEE 37064

Meetings Of The Board Of Mayor And Aldermen Are Broadcast Live On Cable Television Channel 10

Committee Members:

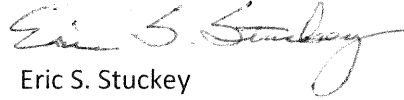
Ann Petersen, Chairman
Ken Moore, Vice Chairman
Beverly Burger
Michael Skinner

01. Call To Order
02. Approval Of March 17, 2011 Committee Minutes
03. Budget Presentation: Franklin Transit Authority
04. Budget Presentation: Solid Waste
05. Budget Presentation: MIT
06. Budget Presentation: Human Resources & Risk Management
07. Budget Presentation: Law Department
08. Budget Presentation: Administration Departments
 - a. CIP, Communications, Administrator's Office
 - b. Project & Facilities Management
 - c. Revenue Management & City Court
09. Budget Presentation: Finance and Purchasing
10. Budget Presentation: Elected Officials
11. Preliminary Revenue Estimates FY 2011-12
12. Monthly Reports (Information Only)
 - a) Sales Tax Report-February sales
 - b) Fuel Hedging Report-March utilization
 - c) Conference Center report-month of March

- d) Transit system report-month of March
- e) Construction Activities Report-month of March
- f) Property Tax report – month of March

ADJOURN

Respectfully submitted,



Eric S. Stuckey
City Administrator

To request accommodations due to disabilities, please contact the Human Resources Risk Manager at (615) 791-3277.