



## MEMORANDUM

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April 14, 2011

TO: Board of Mayor and Aldermen

FROM: Eric S. Stuckey, City Administrator  
Kevin E. Comstock, ITS Project Manager  
David Parker, P.E., City Engineer  
Eric J. Gardner, P.E., Director of Engineering

SUBJECT: Consideration of an amendment to the Construction Engineering and Inspection (CEI) Services Proposal Provided by RPM Transportation Consultants for the Franklin ITS American Recovery and Reinvestment Act of 2009 (Contract 2009-0091)

### **Purpose**

The purpose of this memorandum is to provide the Board of Mayor and Aldermen (BOMA) with information to consider an amendment for the Construction Engineering and Inspection (CEI) Services contract with RPM Transportation Consultants for the Franklin Intelligent Transportation System (ITS) American Recovery Reinvestment Act (ARRA) Project.

### **Background**

BOMA approved the design and CEI contract with RPM for the Franklin ITS ARRA Project on July 1, 2009. This project was initially scoped to be at \$750,000 for construction. In January of 2010, TOC staff was able to secure an additional \$225,000 in construction funding through the MPO for the project for a total of \$975,000 at a 100% reimbursement. Bids for the project came in at \$1,048,529.70 which included a \$100,000 contingency.

CEI was initially proposed on the \$750,000 construction budget, not the actual bid of \$1,048,529.70 (a net increase in scope of nearly 39.8%). RPM had hoped to fulfill their scope without requesting additional funds. However, with the paperwork, inspection and testing for the additional construction, they are requesting additional funds to ensure that the entire project is reviewed in a consistent manner.

### **Financial Impact**

Staff has worked with RPM Transportation Consultants who are requesting an increase of \$24,466 (19%) increase in the CEI portion of the contract. The request will not, however be eligible for TDOT matching funds.

### **Recommendation**

Staff recommends approval of the amendment with RPM Transportation Consultants in the amount not to exceed \$24,466.