

MEMORANDUM

March 1, 2011

TO: Board of Mayor and Aldermen

FROM: Eric J. Gardner, P.E., Director of Engineering

Eric S. Stuckey, City Administrator David Parker, P.E., City Engineer

SUBJECT: CIP Project Status – Stormwater Projects

Purpose

The purpose of this memo is to update the Board of the status of some of the City's stormwater projects.

Project Status

1. Jackson Lake Dredging Improvements Project

Key Dates: Design Start – 9/9/2008; Design Completion – Est. June 2010; Construction Start –

April 2011; Construction Completion – October 2011

Cost: Design – \$69,400.00; Construction – \$1,467,785.00

Funding Source: Design – Stormwater Fund; Construction – Stormwater Fund

Status Update: Bids were opened on February 15, 2011. There were 3 bidders, the lowest being Century Construction Company for a total contract price of \$1,467,785.00. Consideration to award the bid will be taken to the March 10, CIC meeting. Staff plans to issue NTP in April if

the construction contract is approved by BOMA.

2. Liberty Creek Watershed Improvements Project

Key Dates: Design Start – 1/15/2008; Design Completion – Est. June 2010; Easement Acquisition Start – N/A; Easement Acquisition Completion – N/A; Construction Start – May 2011; Construction Completion – November 2011

Cost: Design - \$65,000.00; Easements - N/A; Construction - \$325,000

Funding Source: Design – Stormwater Fund; Easements – N/A; Construction – Stormwater

Fund and EPA Grant (\$120,200)

Status Update: Final plans and specs were delivered on 11/29/10. Advertisement for

construction will occur after the Jackson Lake Project is opened and awarded.

3. On Call Stream Restoration Project

Key Dates: Inspection and evaluation of streams – June 2010 – August 2010

Cost: Unknown at this time

Funding Source: Stormwater and possibly some reimbursement from FEMA

Status Update: Master Services Agreements with AMEC, CEC and URS were approved. Projects for each consultant have been identified and amendments to each agreement are on the March CIC agenda. After the amendments are approved, the identified projects that are part of the amendments will be updated on this list for the life of that project or until no updates are necessary. This will be the last update for this general item.