

Building Permits

	FY2011	FY2010	BUDGET	Variance	
				from Last Year	from Budget
July	46,186	31,411	29,742	14,775	16,444
August	47,328	23,914	22,643	23,414	24,685
September	103,830	22,526	21,329	81,304	82,501
October	45,530	44,520	42,154	1,010	3,376
November	45,994	24,479	23,178	21,515	22,816
December	36,062	30,917	29,274	5,145	6,788
January	43,777	34,929	33,073	8,848	10,704
February		38,982	36,910	0	0
March		45,965	43,522	0	0
April		35,219	33,347	0	0
May		49,992	47,335	0	0
June		48,047	45,493	0	0
Total (year-to-date)	368,707	430,901	408,000	156,011	167,315

* seasonality based on last year's results
110-32120

Facilities Tax

	FY2011	FY2010	BUDGET	Variance from Last Year	Variance from Budget
July	85,964	45,298	80,947	40,666	5,017
August	99,739	30,351	54,237	69,388	45,502
September	372,274	31,634	56,530	340,640	315,744
October	79,336	64,381	115,048	14,955	(35,712)
November	107,083	55,482	99,146	51,601	7,937
December	87,924	67,010	119,746	20,914	(31,822)
January	99,214	87,337	156,070	11,877	(56,856)
February		103,270	184,542	0	0
March		206,656	369,292	0	0
April		64,844	115,875	0	0
May		98,806	176,565	0	0
June		99,149	177,178	0	0
Total (year-to-date)	931,534	954,218	1,705,176	550,041	249,811

* seasonality based on last year's results
130-31600

Road Impact fees

	FY2011	FY2010	BUDGET	Variance	
				from Last Year	from Budget
July	35,056	26,064	144,943	8,992	(109,887)
August	70,347	13,146	73,105	57,201	(2,758)
September	444,010	10,955	60,921	433,055	383,089
October	38,842	35,056	194,948	3,786	(156,106)
November	80,288	30,674	170,579	49,614	(90,291)
December	56,966	39,438	219,316	17,528	(162,350)
January	90,584	45,760	254,473	44,824	(163,889)
February		32,440	180,400	0	0
March		35,131	195,365	0	0
April		42,610	236,956	0	0
May		75,388	419,235	0	0
June		59,157	328,974	0	0
Total (year-to-date)	816,093	445,819	2,479,214	615,000	(302,192)

* seasonality based on last year's results
128-32800