



MEMORANDUM

February 3, 2011

TO: Board of Mayor and Aldermen

FROM: Eric J. Gardner, P.E., Director of Engineering
Eric S. Stuckey, City Administrator
David Parker, P.E., City Engineer

SUBJECT: CIP Project Status – Stormwater Projects

Purpose

The purpose of this memo is to update the Board of the status of some of the City's stormwater projects.

Project Status

1. Jackson Lake Dredging Improvements Project

Key Dates: Design Start – 9/9/2008; Design Completion – Est. June 2010; Construction Start – April 2011; Construction Completion – October 2011

Cost: Design – \$69,400.00; Construction – \$1,805,000

Funding Source: Design – Stormwater Fund; Construction – Stormwater Fund

Status Update: Final plans and specs were reviewed and approved. Bid notice was advertised in Sunday's paper (January 9, 2011). Bid opening is scheduled for February 15, 2011. With only one BOMA meeting in February, this project will likely go before BOMA in March with construction beginning in April.

2. Liberty Creek Watershed Improvements Project

Key Dates: Design Start – 1/15/2008; Design Completion – Est. June 2010; Easement Acquisition Start – N/A; Easement Acquisition Completion – N/A; Construction Start – March 2010; Construction Completion – September 2011

Cost: Design – \$65,000.00; Easements – N/A; Construction – \$325,000

Funding Source: Design – Stormwater Fund; Easements – N/A; Construction – Stormwater Fund and EPA Grant (\$120,200)

Status Update: Final plans and specs were delivered on 11/29/10. Advertisement for construction will occur after the Jackson Lake Project is opened and awarded.

3. On Call Stream Restoration Project

Key Dates: Inspection and evaluation of streams – June 2010 – August 2010

Cost: Unknown at this time

Funding Source: Stormwater and possibly some reimbursement from FEMA

Status Update: Master Services Agreements with AMEC, CEC and URS were approved. Projects for each consultant have been identified and scopes are currently being developed. Staff is in negotiations with the consultants for costs associated with design. Contracts for design will be submitted in March for BOMA approval. Construction of any improvement will not occur until Spring or Summer 2011 at the earliest.