

FISCAL YEAR 2011-2012

BUDGET MEETINGS CALENDAR

Budget Presentations Adopt Budget Calendar	Finance Committee, Wednesday, January 26, 2011
Budget Presentations Police Drug Fund Fire Facilities Tax Fund Road Impact Fund	Finance Committee, Thursday, February 17, 2011 [Meet with Finance: Fri, Jan 28] [Meet with City Administrator: Fri, Feb 4] [Distributed: Fri, Feb 11]
Budget Presentations Solid Waste Parks Streets/Traffic/Fleet Street Aid Fund Engineering/TOC Stormwater Fund Planning & Sustainability/Bldg & Neighborhood Services/CDBG Fund	Finance Committee, Thursday, March 17, 2011 [Meet with Finance: Fri, Feb 25] [Meet with City Administrator: Fri, Mar 4] [Distributed: Fri, Mar 11]
Budget Presentations Elected Officials, Administration, Communications, Legal, HR, Capital Investment Planning, Facilities Management, Court, Revenue Management, MIT, Finance, Purchasing	Finance Committee, Thursday, April 21, 2011 [Meet with Finance: Fri, Apr 1] [Meet with City Administrator: Fri, Apr 8] [Distributed: Fri, Apr 15]
Budget Presentations Revenue Pay Plan Appropriations Capital Projects Fund Transit Fund Debt Service Fund Water/Wastewater/Reclaimed	Special Finance Committee, Tuesday, April 19, 2011
Budget Delivered to BOMA	Friday, May 6, 2011
Budget Hearings (as needed)	Finance Committee Monday-Thursday, May 16-19, 2011
Budget Hearings (as needed)	Finance Committee (special meetings), Wednesday, May 18, 2011; Thursday, May 26, 2011