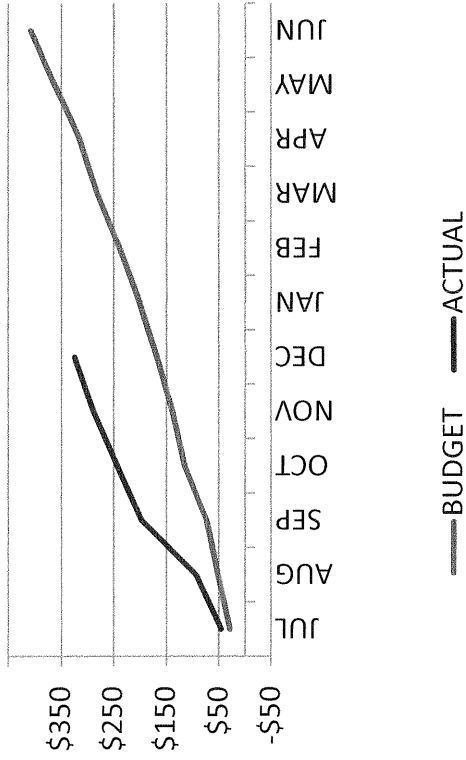


# BUILDING PERMITS

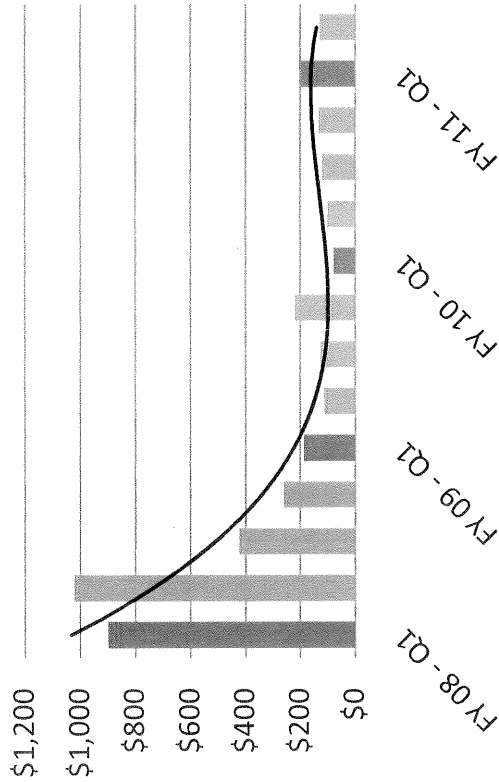
BUDGET for FY 2011 (\$ in Thousands)



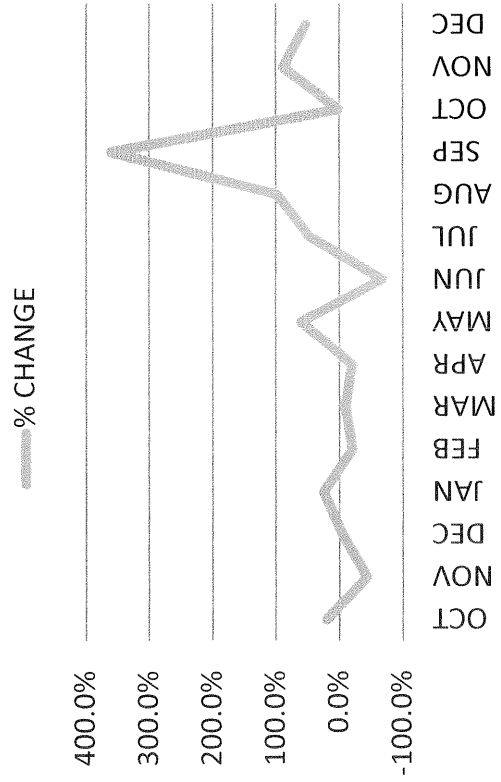
MANAGEMENT COMMENTS

This has seen improvement in the level of permit activity in the 1<sup>st</sup> Half compared to the same period last year.

HISTORICAL TREND — QUARTERLY REVENUES (\$ in Thousands)



CHANGE FROM ONE YEAR EARLIER (% Change)

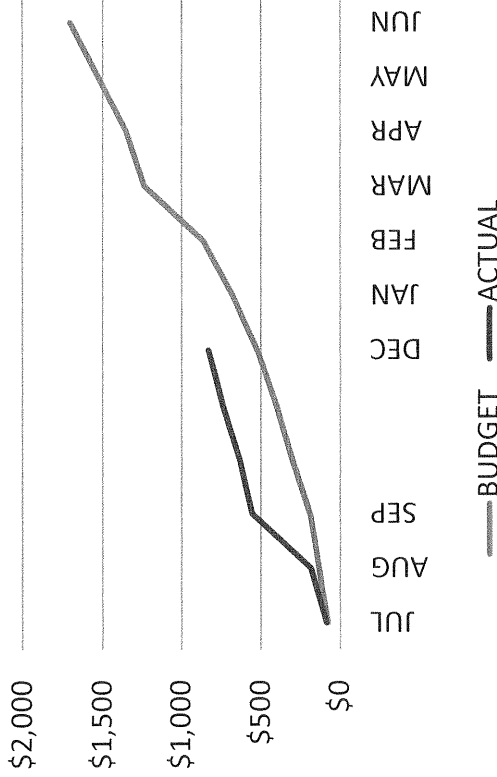


# FACILITIES TAX

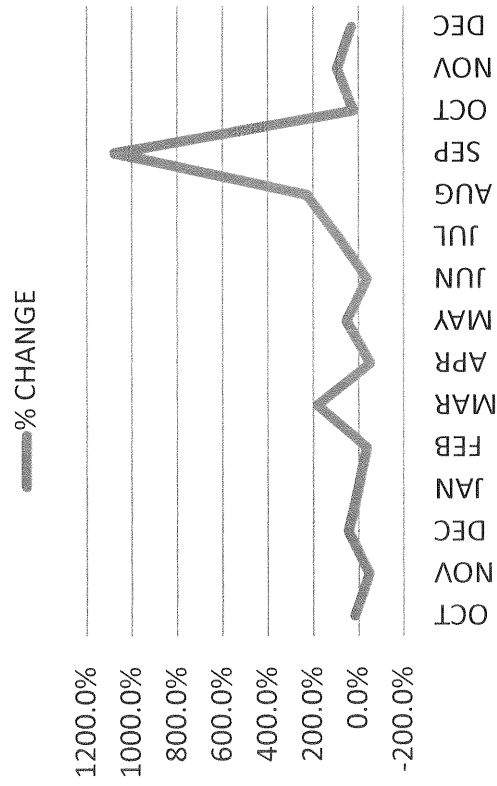
HISTORICAL TREND – QUARTERLY REVENUES (\$ in Millions)



BUDGET for FY 2011 (\$ in Thousands)



PERCENT CHANGE FROM PRIOR YEAR



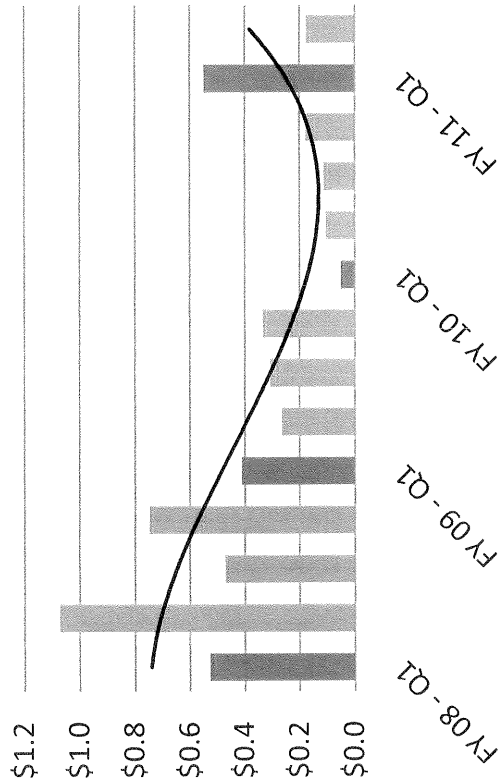
MANAGEMENT COMMENTS

The revenues from the Facilities Tax are volatile depending on construction and development activities. While big projects often exert substantial influence on monthly collections, this year's revenue is currently well ahead of FY 2010.

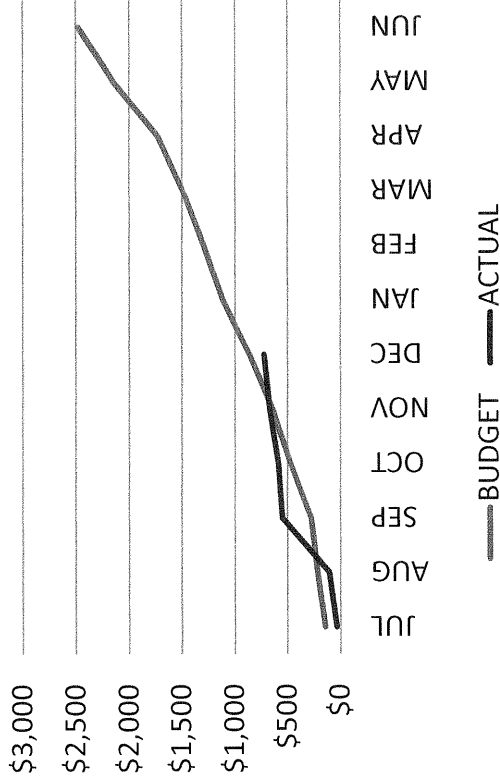


# ROAD IMPACT FEES

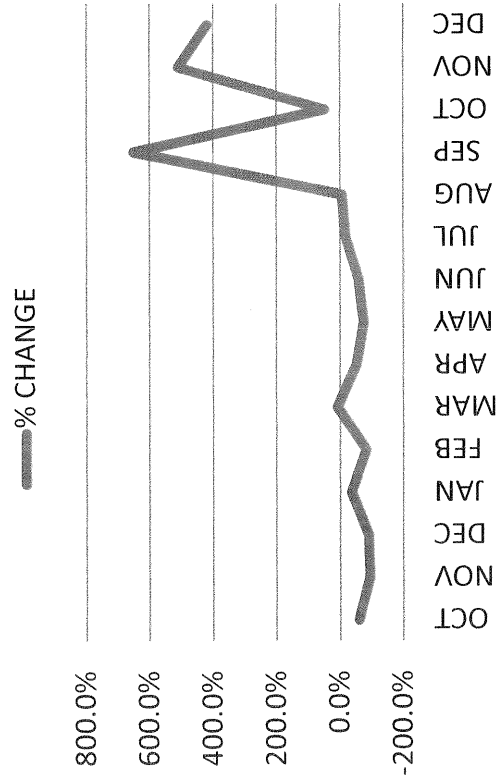
HISTORICAL TREND – QUARTERLY REVENUES (\$ in Millions)



BUDGET for FY 2011 (\$ in Thousands)



PERCENT CHANGE FROM PRIOR YEAR



MANAGEMENT COMMENTS

The revenues from Road Impact Fees, like our other development fees, are volatile and vary significantly as the result of construction and development activities.

Large projects exert substantial influence on monthly collections.

We are starting to see results that indicate some improvement over the trend the last couple of years.

