



January 6, 2011

TO:

Board of Mayor and Aldermen

FROM:

Eric J. Gardner, P.E., Director of Engineering

Eric S. Stuckey, City Administrator David Parker, P.E., City Engineer

SUBJECT:

CIP Project Status – Stormwater Projects

## **Purpose**

The purpose of this memo is to update the Board of Mayor and Aldermen (BOMA) of the status of some of the City's stormwater capital investment projects.

### **Project Status**

# 1. Jackson Lake Dredging Improvements Project

Key Dates: Design Start – 9/9/2008; Design Completion – Est. June 2010; Construction Start –

March 2011; Construction Completion – September 2011 **Cost:** Design – \$69,400.00; Construction – \$1,805,000

Funding Source: Design - Stormwater Fund; Construction - Stormwater Fund

Status Update: Final plans and specs were reviewed and approved. Bid notice was advertised

in Sunday's paper (January 9, 2011). Bid opening is scheduled for February 1, 2011.

### 2. Liberty Creek Watershed Improvements Project

**Key Dates:** Design Start – 1/15/2008; Design Completion – Est. June 2010; Easement

Acquisition Start – N/A; Easement Acquisition Completion – N/A; Construction Start – March 2010: Construction Completion – Sentember 2011

2010; Construction Completion - September 2011

**Cost:** Design – \$65,000.00; Easements – N/A; Construction – \$325,000

Funding Source: Design – Stormwater Fund; Easements – N/A; Construction – Stormwater

Fund and EPA Grant (\$120,200)

**Status Update:** 90% plans and specs were submitted to the City on August 11, 2010. Final plans and specs were delivered on 11/29/10. Advertisement for construction will occur in January 2011.

#### 3. On Call Stream Restoration Project

**Key Dates:** Inspection and evaluation of streams – June 2010 – August 2010

Cost: Unknown at this time

Funding Source: Stormwater and possibly some reimbursement from FEMA

**Status Update:** Master Services Agreements with AMEC, CEC and URS were approved. Projects for each consultant have been identified and scopes are currently being developed. Contracts for design will be submitted in February for BOMA approval. Construction of any

improvement will not occur until Spring or Summer 2011 at the earliest.