

**Building Permits**

	FY2011	FY2010	BUDGET	Variance from Last Year	Variance from Budget
July	46,186	31,411	29,742	14,775	16,444
August	47,328	23,914	22,643	23,414	24,685
September	103,830	22,526	21,329	81,304	82,501
October	45,530	44,520	42,154	1,010	3,376
November	45,994	24,479	23,178	21,515	22,816
December		30,917	29,274	0	0
January		34,929	33,073	0	0
February		38,982	36,910	0	0
March		45,965	43,522	0	0
April		35,219	33,347	0	0
May		49,992	47,335	0	0
June		48,047	45,493	0	0
<b>Total (year-to-date)</b>	<b>288,868</b>	<b>430,901</b>	<b>408,000</b>	<b>142,018</b>	<b>149,822</b>

\* seasonality based on last year's results

Facilities Tax

	FY2011	FY2010	BUDGET	Variance from Last Year	Variance from Budget
July	85,964	45,298	80,947	40,666	5,017
August	99,739	30,351	54,237	69,388	45,502
September	372,274	31,634	56,530	340,640	315,744
October	79,336	64,381	115,048	14,955	(35,712)
November	107,083	55,482	99,146	51,601	7,937
December		67,010	119,746	0	0
January		87,337	156,070	0	0
February		103,270	184,542	0	0
March		206,656	369,292	0	0
April		64,844	115,875	0	0
May		98,806	176,565	0	0
June		99,149	177,178	0	0
Total (year-to-date)	744,396	954,218	1,705,176	517,250	338,489

\* seasonality based on last year's results

Road Impact fees

	FY2011	FY2010	BUDGET	Year	Variance from Last Year	Variance from Budget
July	35,056	26,064	144,943	8,992	(109,887)	
August	70,347	13,146	73,105	57,201	(2,758)	
September	444,010	10,955	60,921	433,055	383,089	
October	38,842	35,056	194,948	3,786	(156,106)	
November	80,288	30,674	170,579	49,614	(90,291)	
December		39,438	219,316	0	0	
January		45,760	254,473	0	0	
February		32,440	180,400	0	0	
March		35,131	195,365	0	0	
April		42,610	236,956	0	0	
May		75,388	419,235	0	0	
June		59,157	328,974	0	0	
<b>Total (year-to-date)</b>	<b>668,543</b>	<b>445,819</b>	<b>2,479,214</b>	<b>552,648</b>	<b>24,047</b>	

\* seasonality based on last year's results