



MEMORANDUM

November 4, 2010

TO: Board of Mayor and Aldermen

FROM: Eric S. Stuckey, City Administrator
Eric J. Gardner, P.E., Director of Engineering
David Parker, P.E., City Engineer

SUBJECT: CIP Project Status – Stormwater Projects

Purpose

The purpose of this memo is to update the Board of the status of some of the City's Capital Investment stormwater projects.

Project Status

1. Jackson Lake Dredging Improvements Project

Key Dates: Design Start – 9/9/2008; Design Completion – Est. June 2010; Construction Start – Est. February 2011; Construction Completion – August 2011

Cost: Design – \$69,400.00; Construction – \$1,805,000

Funding Source: Design – Stormwater Fund; Construction – Stormwater Fund

Status Update: Agreement with Christ United Methodist Church approved by BOMA on 10/26/10. Staff will advertise for construction in mid-November. Bid will be brought before BOMA either at the 2nd December meeting or 1st January meeting for award of the construction contract.

2. Liberty Creek Watershed Improvements Project

Key Dates: Design Start – 1/15/2008; Design Completion – Est. June 2010; Easement Acquisition Start – N/A; Easement Acquisition Completion – N/A; Construction Start – February 2010; Construction Completion – August 2011

Cost: Design – \$65,000.00; Easements – N/A; Construction – \$325,000

Funding Source: Design – Stormwater Fund; Easements – N/A; Construction – Stormwater Fund and EPA Grant (\$120,200)

Status Update: Plans and specs were submitted to the City on August 11, 2010. Advertisement for construction will occur in November 2010.

3. On Call Stream Restoration Project

Key Dates: Inspection and evaluation of streams – June 2010 – August 2010

Cost: Unknown at this time

Funding Source: Stormwater and possibly some reimbursement from FEMA

Status Update: Master Services Agreements with AMEC, CEC and URS on the November 9th BOMA meeting for approval. Project design could be identified and begun in November or



HISTORIC
FRANKLIN
TENNESSEE

MEMORANDUM

December. Construction of any improvement will not occur until Spring or Summer 2011 at the earliest unless there is an emergency situation that is identified.