



MEMORANDUM

August 5, 2010

TO: Board of Mayor and Aldermen

FROM: Eric J. Gardner, P.E., Director of Engineering
Eric S. Stuckey, City Administrator
David Parker, P.E., City Engineer

SUBJECT: CIP Project Status – Stormwater Projects

Purpose

The purpose of this memo is to update the Board of the status of some of the City's stormwater projects.

Project Status

1. Jackson Lake Dredging Improvements Project

Key Dates: Design Start – 9/9/2008; Design Completion – Est. June 2010; Construction Start – Est. October 2010; Construction Completion – April 2011

Cost: Design – \$69,400.00; Construction – \$1,805,000

Funding Source: Design – Stormwater Fund; Construction – Stormwater Fund

Status Update: Working with Christ United Methodist Church in order to provide additional access for the construction zone as well as a location to store material after removal from the lake. Initial talks with the church have gone well. Will advertise for construction as soon as easements with the church are completed.

2. Liberty Creek Watershed Improvements Project

Key Dates: Design Start – 1/15/2008; Design Completion – Est. June 2010; Easement Acquisition Start – N/A; Easement Acquisition Completion – N/A; Construction Start – September 2010; Construction Completion – March 2011

Cost: Design – \$65,000.00; Easements – N/A; Construction – \$325,000

Funding Source: Design – Stormwater Fund; Easements – N/A; Construction – Stormwater Fund and EPA Grant (\$120,200)

Status Update: Received the ARAP approval on July 15th. Plans and specs are being finalized so that advertisement can occur in the next few weeks.

3. Stream & Rainfall Gauging Stations

Key Dates: Design Start – 4/8/2008

Cost: Design – \$88,970.00; Easements – N/A; Construction – N/A

Funding Source: Design – Stormwater; Easements – N/A; Construction – N/A

Status Update: No change since last update.