



*City of Franklin, Tennessee*  
**FY 2025 Operating Budget Request**

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# Appropriations



# *City of Franklin, Tennessee* - FY 2025 Budget Request

## Appropriations

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### Outline

- **Outside Agency Funding Types**
- **Base Budget Request**
  - **Historic Funding Levels**
- **Program Enhancement Requests**



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### Outside Agency Funding Types

- **Internal Revenue Code Section 501c3:** a nonprofit organization that has been approved by the IRS as a tax-exempt, charitable organization (organized and operated exclusively for religious, charitable, scientific, testing for public safety, literary, educational, or other specified purpose). Appropriation requirements per T.C.A. 6-54-111, as amended.
- **Internal Revenue Code Section 501c4 and 501c6:** a nonprofit civic organization that has been approved by the IRS as a tax-exempt organization which "...direct[s] their efforts at promoting the common economic interests of all commercial enterprises in a trade or community". Appropriation requirements per T.C.A. 6-54-111, as amended.
- **Government:** Williamson County and its agencies and the State of Tennessee or any of its political subdivisions or instrumentalities that serve the City of Franklin.



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### Base Budget Request

The Appropriations budget provides for the allotment of City of Franklin funds to various outside agencies, functions and programs that are under IRS classifications 501c3, 501c4, 501c6, and government entities.

	2022	2023	2024		2025	2024 v. 2025	
	Actual	Actual	Budget	EOY	Budget	\$	%
<b>Personnel</b>	0	0	0	0	0	0	0.0%
<b>Operations</b>	509,339	661,032	668,802	667,745	676,400	7,598	1.1%
<b>Capital</b>	0	0	0	0	0	0	0.0%
<b>Total</b>	<b>509,339</b>	<b>661,032</b>	<b>668,802</b>	<b>667,745</b>	<b>676,400</b>	<b>7,598</b>	<b>1.1%</b>

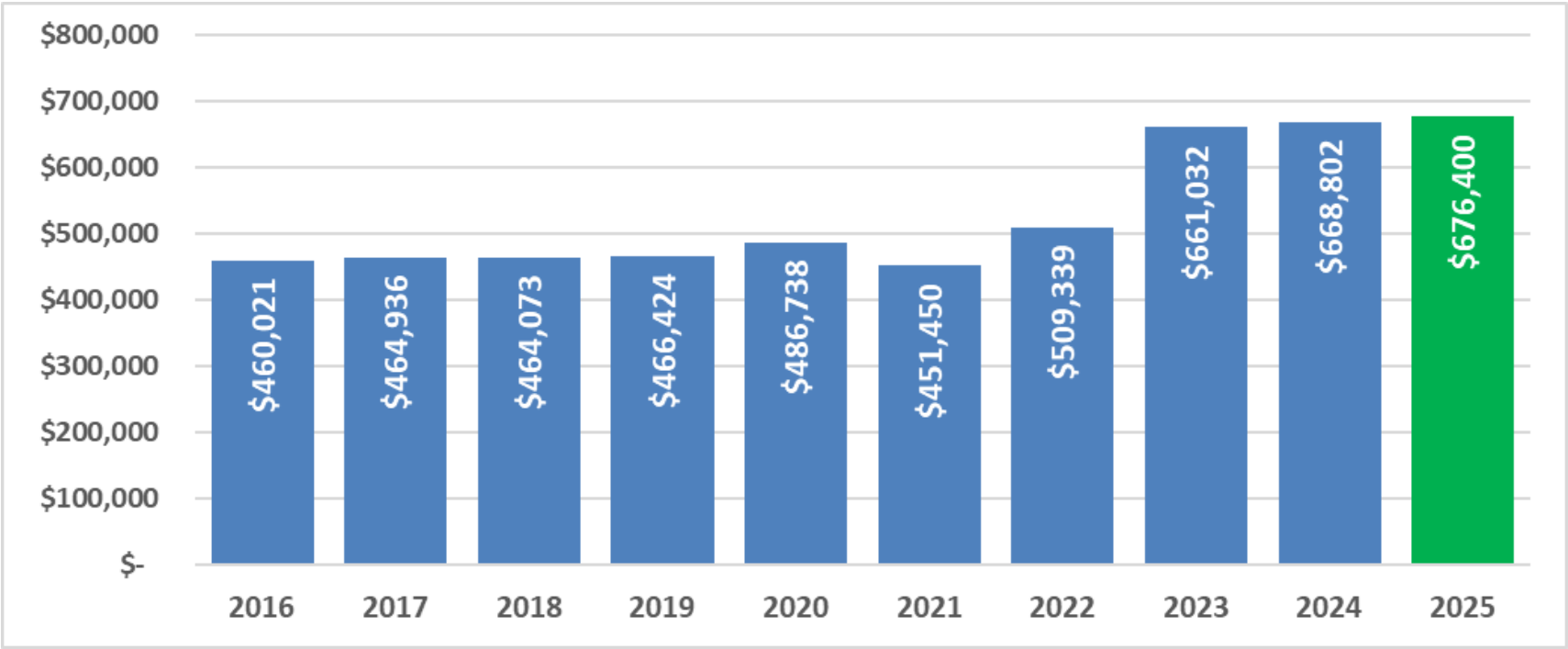
- All funding requests are level-funded, except for five:

- Animal Control Increase: \$9,493
- Williamson County Health Department (\$1,058)
- Community Child Care (\$75)
- Second Harvest (\$250)
- Transit Alliance (\$513)



# City of Franklin, Tennessee - FY 2025 Budget Request Appropriations

## Base Budget Historic Funding Levels





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### Program Enhancement Requests

In addition to the existing requests for funding under the Appropriations budget, there are twelve increase requests (totaling \$58,716) to address increased need in the community.

- Williamson County Library	\$ 9,197	Inflationary
- ARC	\$ 5,000	Did not submit last year; Funding in FY 2023 was \$5,250
- Boys & Girls Club	\$ 6,296	Inflationary
- Bridges	\$ 3,000	Inflationary
- Community Housing Part.	\$ 173	Inflationary
- Davis House	\$ 29,000	Inflationary & Increase would fund 25% of \$1500/child cost for estimated 115 children served annually in Franklin
- Frankln Tomorrow	\$ 1,842	Inflationary
- Gentry's Education Center	\$ 5,194	Inflationary
- Gilda's Club Middle TN	\$ 1,141	Inflationary
- Graceworks	\$ 7,950	Inflationary/Increased need
- Hard Bargain Association	\$ 5,000	New Request
- Mid-Cumberland Hum. Res. Dues	\$ 9,261	\$81 - Inflationary - \$9,180 Annual ask for Dues
- One Generation Away	\$ 4,750	Inflationary/increased need
- Sister Cities	\$ 1,125	Inflationary
<b>Total</b>	<b>\$ 88,930</b>	