



July 8, 2010

TO: Board of Mayor and Aldermen

FROM: Eric J. Gardner, P.E., Director of Engineering
Eric S. Stuckey, City Administrator
David Parker, P.E., City Engineer

SUBJECT: CIP Project Status – Stormwater Projects

Purpose

The purpose of this memo is to update the Board of the status of some of the City's stormwater projects.

Project Status

1. Jackson Lake Dredging Improvements Project

Key Dates: Design Start – 9/9/2008; Design Completion – Est. June 2010; Construction Start – Est. October 2010; Construction Completion – April 2011

Cost: Design – \$69,400.00; Construction – \$1,805,000

Funding Source: Design – Stormwater Fund; Construction – Stormwater Fund

Status Update: Received approved ARAP on June 17, 2010.

2. Liberty Creek Watershed Improvements Project

Key Dates: Design Start – 1/15/2008; Design Completion – Est. June 2010; Easement Acquisition Start – N/A; Easement Acquisition Completion – N/A; Construction Start – September 2010; Construction Completion – March 2011

Cost: Design – \$65,000.00; Easements – N/A; Construction – \$325,000

Funding Source: Design – Stormwater Fund; Easements – N/A; Construction – Stormwater Fund and EPA Grant (\$120,200)

Status Update: Still awaiting the ARAP approval, TDEC requested additional information for permit on June 29, 2010.

3. Stream & Rainfall Gauging Stations

Key Dates: Design Start – 4/8/2008

Cost: Design – \$88,970.00; Easements – N/A; Construction – N/A

Funding Source: Design – Stormwater; Easements – N/A; Construction – N/A

Status Update: BOMA approved an amendment to SSR's Professional Services Agreement for \$77,614.00 to repair flood damaged stations.