

MEMORANDUM

June 7, 2010

TO: Board of Mayor and Aldermen

FROM: Eric J. Gardner, P.E., Director of Engineering
Eric S. Stuckey, City Administrator
David Parker, City Engineer

SUBJECT: Franklin Corridor and Connector Streets Economic Development Projects
Status of the Various Streetscape Projects

Purpose

The purpose of this memo is to update the Board on the status of the various streetscape projects and to supply them with the necessary information to determine what future action should take place for continuing these projects.

Background

During the month of May, City staff met with Paul Roszak from EG&G, designer of the Franklin Corridor and Connector Streets Economic Development Projects (Streetscape) to discuss the overall design progress. The separate Streetscape projects that EG&G are currently working on are Columbia Avenue Phase I (Construction Administration), Columbia Avenue Phase II (Design), Hillsboro Road (Design), Franklin Road from Harpeth River Bridge to Harpeth Industrial Court (Design), Third Avenue South (Design), Fourth Avenue North and South (Design), and Bridge Street and First Avenue North (Design). The following is a breakdown of these projects:

Project Name	BOMA Priority	Contract Amount (Includes Design and Easements and Bidding)	Amount Remaining	% Design Complete
Columbia Ave. Phase I	2	\$368,059	\$48,920.83	N/A
Columbia Ave. Phase II	N/A	\$53,050	\$3,754	92%
Hillsboro Road	1	\$222,500	\$10,555	97%
Franklin Road	8	\$615,250	\$55,859	98%
3 rd Ave. North & 4 th Ave. N&S	N/A	\$831,729	\$136,193	89%
Bridge St. & 1 st Ave. North	8	\$677,628	\$110,354	87%

Funding for ROW and easement acquisition and/or construction is only approved for Columbia Avenue Phase I and Hillsboro Road currently.

Staff is reviewing the progress of these projects to determine what future action should be taken. Staff is also looking at ways that the current scope could be modified so that additional funds for design are not needed when acquisition and construction funding becomes available.

Since the design is so far along with these projects, it makes sense to complete the design portions, develop legal descriptions and exhibits, and finish all details necessary for easement/ROW acquisition. Stopping the project at this milestone and restarting once funding is available should cost a relatively minor additional amount, whereas, it could be more to stop the project completely now and pick it back up in the future. Construction details, signalization plans, etc. should wait until funding is available as they are subject to more frequent updates. As an example, signal design details get updated on a regular basis as technology improves. The plans may need to be updated multiple times if the design is completed and the plans sit for an extended period of time.

Financial Impact

There are none at this time. It is possible to see some short term savings with minimal increased costs over a longer period of time, depending on the Board's direction.

Recommendation

Staff recommends moving forward with the design plans to a point at which legal descriptions and exhibits for ROW and easement acquisition can be accomplished for all of the projects. Once ROW plans are submitted to and approved by City staff, acquisition documents and construction plans can be completed at a later date when funding is available. Staff is recommending this for all Streetscape projects except for Columbia Avenue Phase I (Main Street to Fowlkes) and Hillsboro Road.