City of Franklin Fleet Fuel Monthly Consumption (gal.), by Department, CY2007 thru CY2010 YTD:

All Pacific Pride Fuel Products

All Fuel Types	Grand Total	Admini-stration	CIP	Facili-ties	Communi-cations	MIT	Eng	TOC	HR	Planning & Sust	Bldg & N Srvcs	Police	Fire	Streets Maint	Traffic	Storm-water	Fleet	Parks	SW Admin	SW Coll	SW Fleet	SW Disposal	Utls Billing	Water Dist	Water Treat	Utls Admin	WW Coll	Water Reclam
	All	41300	41305	41320	41330	41350	41600	41610	41650	41700	41900	42100	42200	43100	43110	43120	43130	44700	46100	46110	46120	46130	52101	52102	52103	52211	52212	52213
January-08	39,477	43	0	36	0	69	71	13	35	102	808	10,034	3,132	2,932	286	744	0	719	60	4,625	486	9,272	170	406	248	164	1,322	1,924
February-08	36,305	17	0	0	28	60	65	15	18	51	836	10,201	3,317	2,576	333	610	0	753	14	3,787	233	7,804	154	332	111	182	1,673	2,036
March-08	39,402	0	0	24	0	32	76	0	35	28	780	10,686	3,231	3,341	296	1,334	0	947	46	4,678	217	8,281	168	284	158	141	1,617	2,064
April-08	41,736	0	0	22	0	69	65	15	36	88	867	10,765	3,374	3,618	546	936	0	1,324	30	5,132	160	9,144	176	422	159	176	1,598	2,060
May-08	38,840	35	0	24	25	50	45	34	18	66	789	10,928	2,990	3,477	419	816	0	1,379	31	4,877	157	8,443	0	806	169	185	1,419	1,658
June-08	39,850	31	0	16	0	50	68	0	64	88	921	10,419	2,740	4,005	416	1,008	0	1,558	31	5,150	257	7,830	0	845	385	160	2,311	1,497
July-08	40,871	14	0	24	24	52	57	15	18	42	931	10,915	3,387	3,847	350	740	0	1,650	63	5,278	136	7,885	0	826	1,053	197	1,933	1,434
August-08	36,993	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September-08	36,993	13	0	46	0	126	236	60	72	131	1,742	21,914	4,576	6,854	818	1,319	0	2,926	114	10,034	287	14,283	208	1,414	396	352	3,627	2,437
October-08	39,478	15	0	24	0	45	143	65	62	62	804	10,706	3,560	3,173	472	824	0	1,500	16	5,255	197	7,282	0	789	105	204	2,882	1,293
November-08	33,622	8	0	0	21	51	64	14	45	53	653	10,303	2,334	2,808	268	722	0	875	46	4,387	105	6,787	0	601	365	185	1,878	1,049
December-08	39,145	0	0	24	0	51	141	23	79	92	585	11,232	2,707	2,993	453	779	0	986	28	5,430	105	7,605	0	804	1,254	450	1,472	1,852
Total, CY2008:	462,711	176	0	240	98	655	1,031	254	482	803	9,716	128,103	35,348	39,624	4,657	9,832	0	14,617	479	58,633	2,340	94,616	876	7,529	4,403	2,396	21,732	19,304
% +/- last CY	3.6%	-78.4%	n/a	5.3%	16.7%	23.8%	52.7%	-14.2%	75.9%	-6.4%	-9.1%	12.0%	0.5%	-2.7%	37.7%	-1.4%	n/a	8.4%	-45.8%	-8.0%	26.5%	20.3%	-66.8%	-11.9%	-9.0%	60.1%	3.9%	27.2%
January-09	36,603	16	0	23	0	59	126	33	93	68	594	11,435	2,243	2,697	405	751	0	883	54	4,768	116	7,916	0	851	99	313	1,349	1,711
February-09	33,774	16	0	22	20	47	108	13	54	53	505	9,894	2,239	2,452	469	522	0	938	61	4,150	114	7,304	0	795	699	426	1,252	1,621
March-09	36,815	17	0	22	0	34	111	14	92	72	658	11,212	2,548	2,900	422	674	0	1,052	36	4,838	158	7,464	0	720	230	472	1,463	1,606
April-09	38,726	17	0	23	20	34	101	29	96	78	652	10,861	2,519	3,601	447	746	0	1,325	47	5,290	144	7,645	0	591	196	399	1,990	1,875
May-09	37,809	30	0	13	0	56	30	14	65	75	621	11,609	2,722	3,139	547	454	0	1,869	17	5,239	133	7,039	0	667	188	365	1,321	1,596
June-09	41,221	32	0	23	0	66	132	16	76	105	743	11,538	2,676	3,706	444	669	0	2,657	57	5,864	158	7,187	0	752	253	393	2,244	1,430
July-09	38,344	18	0	24	20	46	64	33	34	54	669	11,294	2,679	3,282	418	785	0	1,939	33	5,648	163	6,469	0	902	174	406	1,823	1,367
August-09	38,581	53	0	24	0	51	103	22	67	54	614	11,332	3,014	3,385	402	754	0	1,717	46	5,316	214	6,892	0	769	244	383	1,797	1,328
September-09	38,453	18	0	24	26	33	121	0	64	67	531	11,967	2,497	2,503	407	1,173	0	1,441	15	5,314	197	7,623	0	742	157	348	1,752	1,433
October-09	37,907	16	0	0	0	48	64	32	55	76	620	11,510	2,713	2,256	421	1,329	0	1,429	46	5,718	116	7,606	0	755	100	384	1,284	1,329
November-09	35,555	20	0	25	0	51	69	0	33	59	372	10,934	2,348	2,442	317	1,323	0	1,241	62	4,660	155	7,432	0	792	115	275	1,408	1,422
December-09	37,206	64	0	23	0	16	70	35	82	37	548	11,268	2,382	2,176	319	1,125	0	984	31	5,167	146	8,397	0	780	79	378	1,240	1,859
Total, CY2009:	450,994	317	0	246	86	541	1,099	241	811	798	7,127	134,854	30,580	34,539	5,018	10,305	0	17,475	505	61,972	1,814	88,974	0	9,116	2,534	4,542	18,923	18,577
% +/- last CY	-2.5%	80.1%	n/a	2.5%	-12.2%	-17.4%	6.6%	-5.1%	68.3%	-0.6%	-26.6%	5.3%	-13.5%	-12.8%	7.8%	4.8%	n/a	19.6%	5.4%	5.7%	-22.5%	-6.0%	n/a	21.1%	-42.4%	89.6%	-12.9%	-3.8%
January-10	37,141	28	0	23	25	56	58	0	44	54	518	11,942	2,389	2,196	377	1,418	268	940	0	5,021	0	7,597	0	723	109	348	1,576	1,431
February-10	31,349	47	0	0	0	47	50	35	67	15	507	10,411	1,853	1,232	313	1,301	134	708	0	4,210	0	6,785	0	429	86	329	1,043	1,747
March-10	39,594	42	0	22	27	66	87	0	57	65	610	11,562	2,967	1,851	442	1,838	207	822	59	5,337	0	8,687	0	815	88	369	1,704	1,870
April-10	37,791	33	12	25	0	34	74	33	66	36	594	10,138	2,578	2,484	476	1,869	140	1,619	48	5,722	0	7,253	0	639	146	365	1,823	1,584
May-10	39,988	0	22	23	19	35	59	12	63	61	654	9,962	2,852	2,653	313	2,456	142	1,759	65	6,353	0	7,941	0	726	136	388	1,754	1,540
June-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
July-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total, CY2010:	185,863	150	34	93	71	238	328	80	297	231	2,883	54,015	12,639	10,416	1,921	8,882	891	5,848	172	26,643	0	38,263	0	3,332	565	1,799	7,900	8,172
% +/- last CY	-58.8%	-52.7%	n/a	-62.2%	-17.4%	-56.0%	-70.2%	-66.8%	-63.4%	-71.1%	-59.5%	-59.9%	-58.7%	-69.8%	-61.7%	-13.8%	n/a	-66.5%	-65.9%	-57.0%	n/a	-57.0%	n/a	-63.4%	-77.7%	-60.4%	-58.3%	-56.0%
2009 Y-T-D	183,727	96	0	103	40	230	476	103	400	346	3,030	55,011	12,271	14,789	2,290	3,147	0	6,067	215	24,285	665	37,368	0	3,624	1,412	1,975	7,375	8,409
2010 Difference	2,136	54	34	-10	31	8	-148	-23	-103	-115	-147	-996	368	-4,373	-369	5,735	891	-219	-43	2,358	-665	895	0	-292	-847	-176	525	-237
	1.2%	56.3%		-9.7%	77.5%	3.5%	-31.1%	-22.3%	-25.8%	-33.2%	-4.9%	-1.8%	3.0%	-29.6%	-16.1%	182.2%		-3.6%	-20.0%	9.7%	-100.0%	2.4%		-8.1%	-60.0%	-8.9%	7.1%	-2.8%