

ITEM #38 BOMA 06/22/2010

MEMORANDUM

June 2, 2010

TO:

Board of Mayor and Aldermen

FROM:

Eric Stuckey, City Administrator

David Parker, City Engineer/CIP Executive

Joseph York, Street Director

SUBJECT:

Consideration of extension of all City annual contracts

Purpose

The purpose of this memorandum is to provide information to the Board of Mayor and Aldermen (BOMA) regarding the extension of the City annual contracts for fiscal year 2010-2011.

Background

Over the past several years, the City has opted to enter into contracts with construction companies for the following projects:

- a. General Construction of Concrete Roadway Repairs and Resurfacing (Whitetopping)
- b. General Construction of Roadway Repairs and Resurfacing (Annual Paving Contract)
- c. General Construction of Roadway Repairs and Improvements for Called Bonds
- d. General Construction of Concrete Curb and Sidewalk Repairs
- e. General Construction of Roadway Maintenance and Drainage Stone
- f. General Construction of Stormwater and Drainage Improvements

Financial Impact

- a. There are no funds appropriated for Concrete Roadway Repairs and Resurfacing at this time.
- b. The Annual Paving Contract was awarded to Tennessee Valley Paving. Funds in the amount of \$1,628,332 are appropriated in Street Aid.
- c. The annual contract for Called Bonds was awarded to Tennessee Valley Paving. All work related to this contract is funded through called bonds.
- d. The annual contract for Concrete Curb and Sidewalk Repairs was awarded to M.A.Y. Construction. Funds in the amount of \$70,000 are appropriated in the General Fund.
- e. The annual contract for Stone was awarded to Vulcan Materials. Stone for street maintenance is paid for through the General Fund. Stone for drainage improvements is paid for through the Stormwater Fund. Stone is purchased on an "as needed" basis.
- f. The Stormwater and Drainage Improvements contract was awarded to Sessions Paving Company. Funds are paid for out of the Stormwater Fund. Currently, there are no projects for this contract.



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Options

- 1) Extend the annual contracts. The City has the option of two (2) extensions. This would be the 1st extension of these contracts.
- 2) Rebid all contracts.

Recommendation

After review of all contracts by staff and consultants of existing quotes from the past budget year, staff recommends extension of all contracts.