

CIP
PARKS
PROJECTS

BOMA WS
FEBRUARY 9, 2021

**SOUTHEAST
MUNICIPAL
COMPLEX**



	2020	2021	2022	2023	2024	2025
SE Main Park						
Bid date						
Construction Duration						
SE Entry Bridge						
Bid date						
Construction Duration						

SOUTHEAST MUNICIPAL COMPLEX

ORIGINAL PROJECTED COST:

\$31,200,000

CURRENT PROJECTED COST:

\$38,237,684

ADDED SCOPE:

DESIGN/PLANNING: \$120,000

Sewer Line

CONSTRUCTION: \$1,022,022

Sewer Line

Inclusive Playground concept expanded through community embrace and engagement, and potential for partner funding

FUNDING:

PARTNER: \$1,500,000

Inclusive Playground

PARKLAND QUAD 2: \$700,000

RESERVED FOR FUTURE
WATER RECLAMATION FACILITY

TOTAL PROJECT COST:

\$39,379,684

- B DOG PARK
- F INCLUSIVE PLAYGROUND
- G BILLION
- H RESTROOM/PAVILION/ CONCESSIONS
- I EXERCISE STATION
- J BOCCIE BALL COURT
- K BOWLING LAWN (6 LANES)
- L OUTDOOR TABLE TENNIS
- M SAND VOLLEYBALL COURTS
- N PICKLE BALL COURTS
- O BASKETBALL COURTS
- P PARKING
- Q MAINTENANCE FACILITY WITH ROOMS AND STORM SHELTER
- R SPLASH PAD WITH SEAT WALL
- S (TYP)
- T PEDESTRIAN WALKWAY
- U OVERLOOK
- V PEDESTRIAN PLAZA
- W PROJECTED WETLAND
- X CONCESSIONS/ RESTROOM/ EQUIPMENT/ WEIGH-IN BLDG
- Y PAVILION/ RESTROOM
- Z SYNTHETIC TURF CHAMPIONS

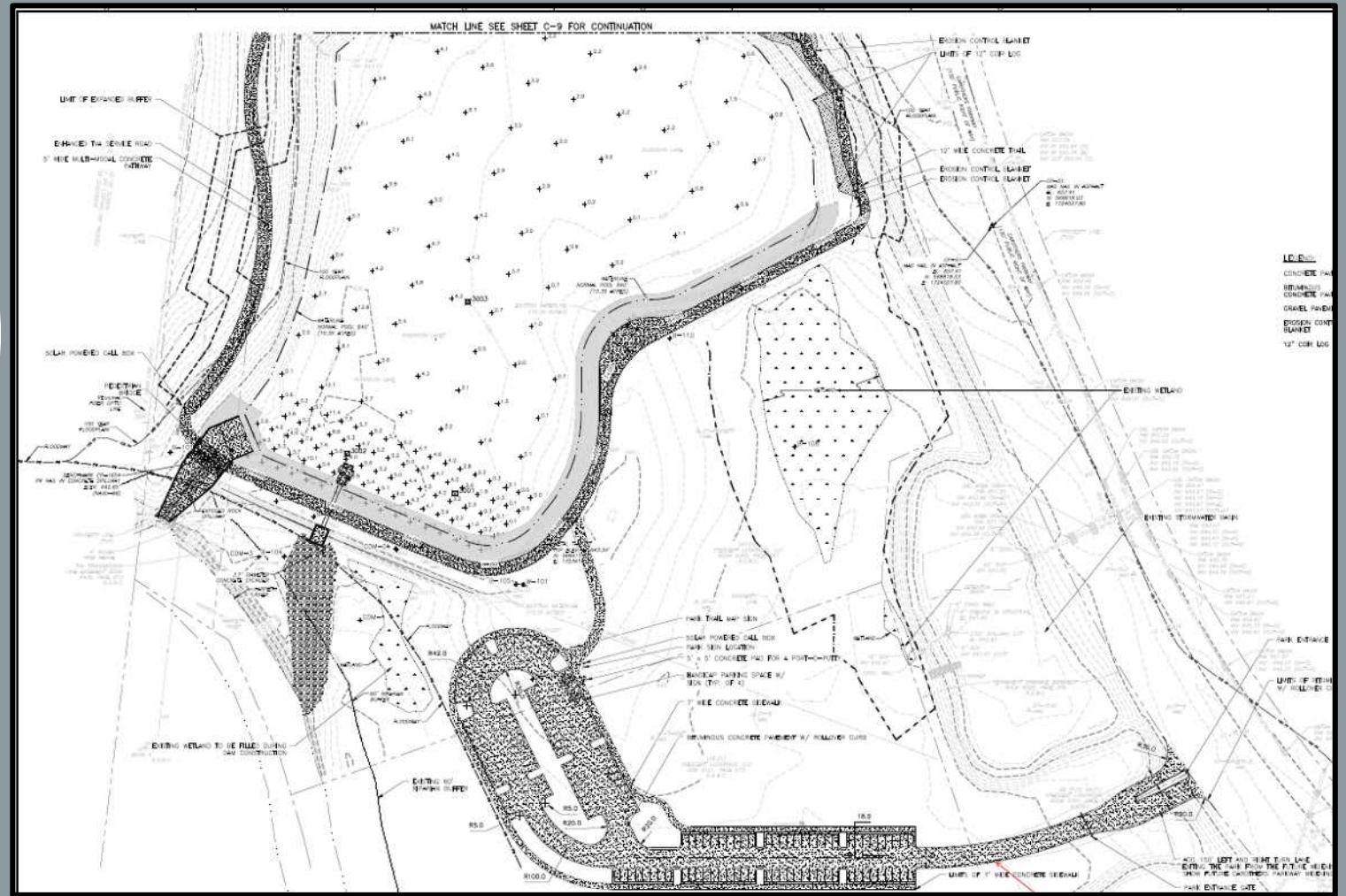


Southeast Municipal Complex

Inclusive Playground Area

“Ellie G’s Dreamworld”

ROBINSON LAKE DAM & PARK PROJECT



	2020	2021	2022	2023
Robinson Lake Dam & Park				
Bid date				
Construction Duration				

ROBINSON LAKE DAM & PARK PROJECT

ORIGINAL PROJECTED COST:

\$5,530,000

CURRENT PROJECTED COST:

\$7,628,226

ADDED SCOPE:

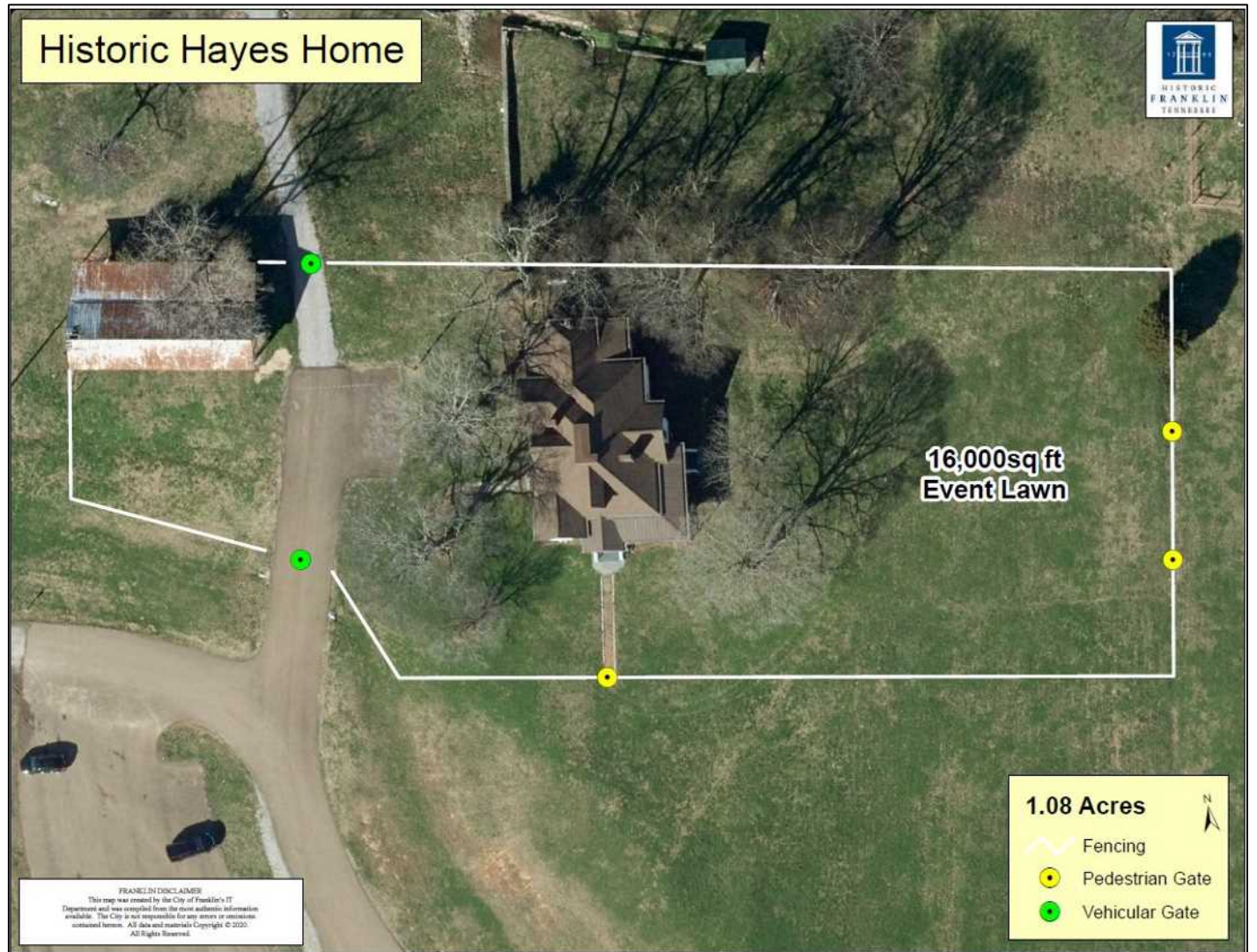
DESIGN/PLANNING: \$159,960
Trail, Boardwalk, Paths & Parking Lot

CONSTRUCTION: \$1,117,564
Trail, Boardwalk, Paths & Parking Lot

TOTAL PROJECT COST:

\$8,745,790

HISTORIC HAYES HOME



ORIGINAL PROJECTED COST: \$482,870

CURRENT PROJECTED COST: \$632,870

PARTNER FUNDING: \$632,870

COF FUNDING: Utility Infrastructure

Timeline: Design - 2021

MAIN BARN PROJECT

ORIGINAL PROJECTED COST: \$1,717,070

CURRENT PROJECTED COST: \$2,055,000

ADDED SCOPE:

DESIGN/PLANNING:

Parking Tray & Connectivity

FUNDING:

PARTNER:

Main Barn \$300,000

Grant \$100,000

TOTAL PROJECT COST: \$2,055,000



LIBERTY PARK PROJECT

	2020	2021	2022	2023	2024
Liberty Park					
Bid date					
Construction Duration					



LIBERTY PARK PROJECT

ORIGINAL PROJECTED COST: \$5,400,000

TOTAL PROJECT COST: \$5,772,800

FUNDING:

Parkland Quad I: \$5,772,800

Aspen Grove Trail Project

ORIGINAL PROJECTED COST:

\$1,555,000

CURRENT PROJECTED COST:

\$1,650,300

ADDED SCOPE: (Retaining Wall)

DESIGN/PLANNING:

\$125,000

CONSTRUCTION:

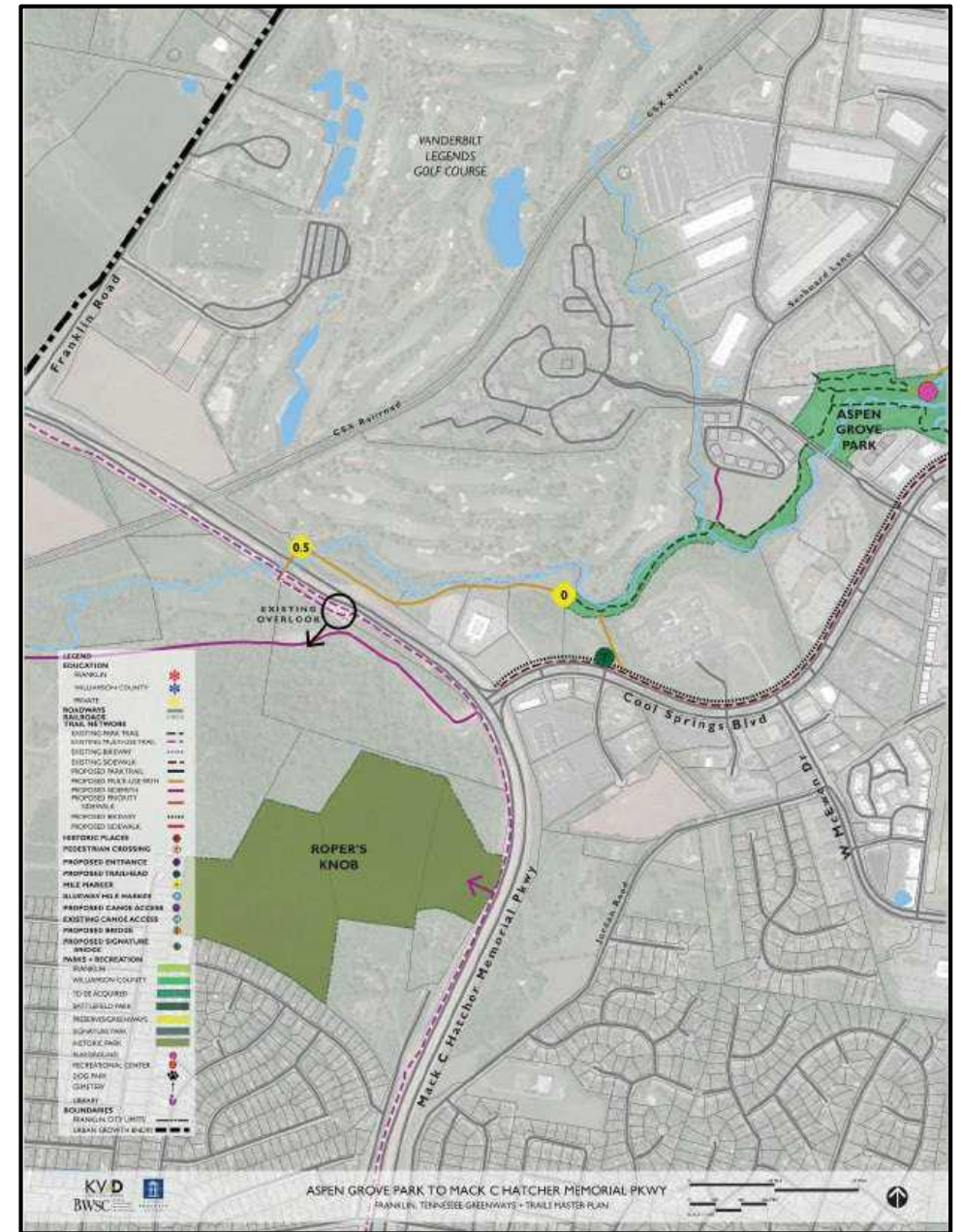
\$500,000

FUNDING: Parkland Quad I:

\$2,275,300

TOTAL PROJECT COST:

\$2,275,300



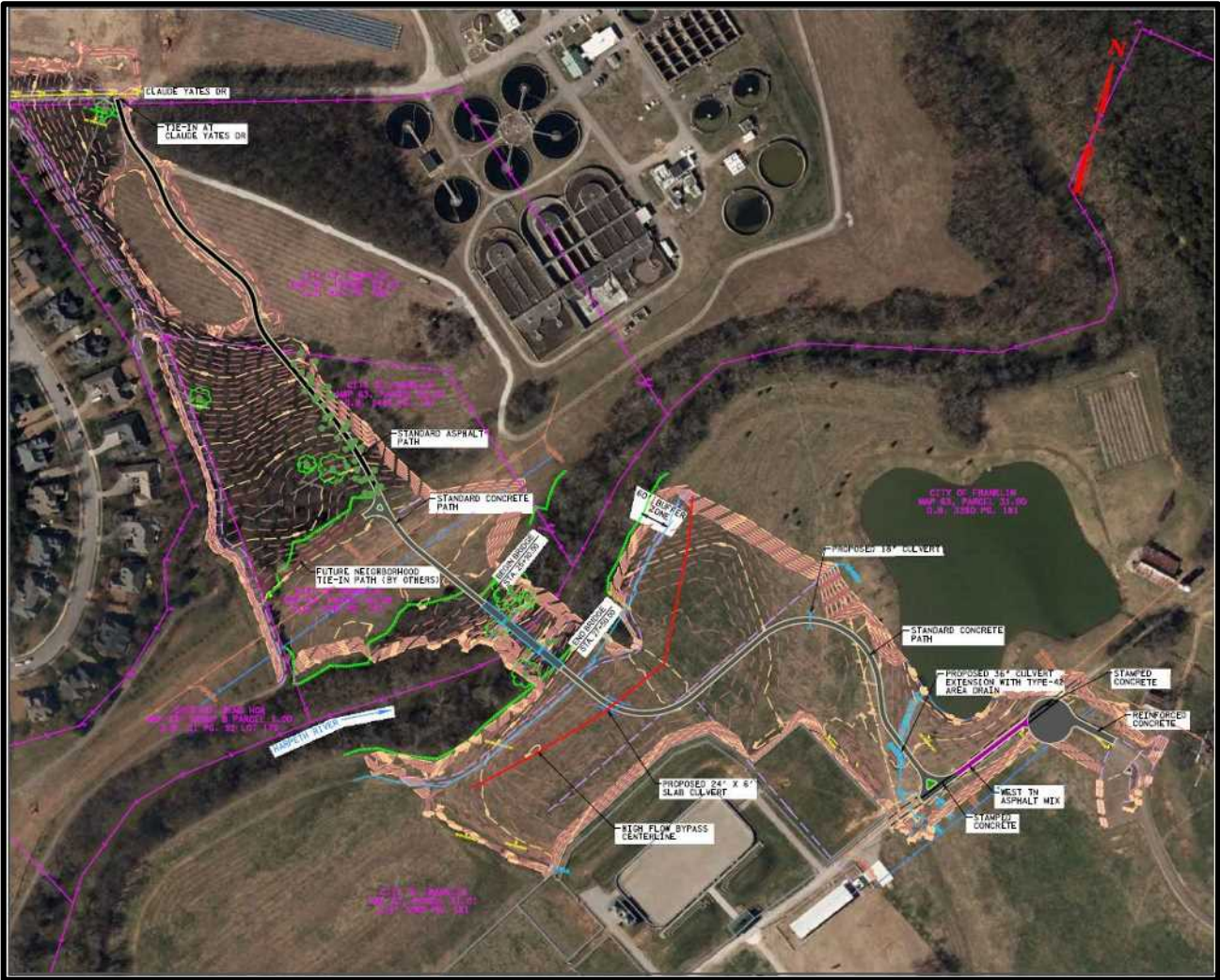
Harlinsdale Bridge to Chestnut Bend Project

ORIGINAL PROJECTED COST:
\$3,032,960

CURRENT PROJECTED COST:
\$3,517,568

<u>ADDED SCOPE:</u> (Trail Extension to Claude Yates Dr.)	
<u>DESIGN/CONSTRUCTION:</u>	<u>\$150,000</u>
<u>FUNDING PARTNER:</u>	<u>\$2,000,000</u>

TOTAL PROJECT COST:
\$3,667,568



Bicentennial Park Project



	2020		2021		2022	
Bicentennial Park						
Bid date						
Construction Duration						

Bicentennial Park Project

ORIGINAL PROJECTED COST:

\$4,220,000

CURRENT PROJECTED COST:

\$6,552,485

ADDED SCOPE:

CONSTRUCTION:

	<u>\$3,421,000</u>
ROW Small Parcel on N. Margin	\$100,000
Turf or Paved Parking Area	\$2,321,000
North Margin Roadway Improvements	\$1,000,000

FUNDING:

Parkland Quad 4:	<u>\$1,109,560</u>
Road Impact Fee	<u>\$1,000,000</u>

TOTAL PROJECT COST:

\$9,973,485

Franklin Special School District Ballfield Project



	2020	2021	2022
FSSD			
Bid date			
Construction Duration			

Franklin Special School District Ballfield Project

ORIGINAL PROJECTED COST: **\$5,150,000**

CURRENT PROJECTED COST: **\$7,051,300**

FUNDING PARTNER: **\$3,525,650**

TOTAL PROJECT COST: **\$7,051,300**

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QUESTIONS