

| Project  | Cost Spent & Committed To Date | City Remaining Cost                | Total Cost  | BOMA Score | Ranking Based on Score | Priority Rank |
|--|--------------------------------|------------------------------------|-------------|------------|------------------------|---------------|
| Eastern Flank Battlefield Park Roadway - All Options Considered                            | \$ 329,584                     | Depends on Option Chosen           |             | 72         | 1                      |               |
| Mallory Station Rd @ General George Patton Dr - Signalization                              | \$ 53,150                      | \$140,000 Developer<br>\$370,000   | \$563,150   | 67         | 2                      |               |
| Nichol Mill Lane from Mallory Lane to just west of Academy Sports                          | \$ 901,756                     | \$985,000                          | \$1,886,756 | 61         | 3                      |               |
| Beasley Dr/Century Ct Connector  | \$ 162,096                     | \$361,495                          | \$523,591   | 48         | 4                      |               |
| Jordan Road Improvements from Aspen Grove Dr to Mallory Lane                               | \$ 138,500                     | \$250,000 Developer<br>\$1,436,500 | \$1,825,000 | 25         | T-5                    |               |
| Boyd Mill Ave Improvements from Downs Blvd to Franklin Green & Signalization @ Downs Blvd. | \$ 234,800                     | \$1,230,000                        | \$1,464,800 | 25         | T-5                    |               |
| State Route 96 (Murfreesboro Road) @ Southwind Drive Redesign                              | \$ -                           | \$60,000<br>\$196,000              | \$60,000    | 23         | 7                      |               |
| Bicentennial Park - Harpeth River Trails   | \$ 1,507,651                   | \$584,000 State                    | \$2,287,651 | 20         | 8                      |               |
| Beasley Dr/Century Ct connector Extension  | \$ -                           | \$365,000                          | \$365,000   | 19         | 9                      |               |
| Carothers Pkwy Right-Turn Lane Improvement @ Cool Springs Blvd.                            | \$ 61,700                      | \$510,000                          | \$571,700   | 16         | 10                     |               |
| White Topping Improvements - Cool Springs @ Aspen Grove                                    | \$ 510,000                     | \$250,000                          | \$760,000   | 15         | 11                     |               |
| Harlinsdale Farm - Restroom & Site Work  | \$ 2,759,388                   | \$1,150,000                        | \$4,209,388 | 14         | 12                     |               |
| Harlinsdale Farm Main Barn Renovation  | \$ 2,759,388                   | \$150,000                          | \$2,909,388 | 12         | T-13                   |               |
| Fieldstone Farms Tunnels - Security Year 1   | \$ -                           | \$15,000                           | \$15,000    | 12         | T-13                   |               |
| Traffic Signal Upgrade Program   | \$ -                           | \$660,000                          | \$660,000   | 10         | T-15                   |               |
| Rolling Meadows Street Upgrades (Submitted by Alderman Bransford)                          | \$ -                           | Unknown                            | Unknown     | 10         | T-15                   |               |
| EFBP Wetland Bridge Replacement  | \$ 329,584                     | \$85,000                           | \$414,584   | 8          | 17                     |               |
| Harlinsdale Farm - Hayes Home Renovation   | \$ 2,759,388                   | \$150,000                          | \$3,059,388 | 7          | 18                     |               |
| Winstead Hill Park - New Restroom  | \$ -                           | \$95,000                           | \$95,000    | 6          | 19                     |               |
| Pinkerton Park/Ft. Granger Bridge  | \$ -                           | \$85,000                           | \$85,000    | 5          | T-20                   |               |
| Fieldstone Farms Tunnels - Security Year 2   | \$ -                           | \$15,000                           | \$30,000    | 5          | T-20                   |               |
| Fieldstone Farms Tunnels - Security Year 3   | \$ -                           | \$10,000                           | \$40,000    | 4          | T-22                   |               |
| Jim Warren - Football Restroom & Concession Stand  | \$ 55,000                      | \$550,000                          | \$605,000   | 4          | T-22                   |               |
| Jim Warren - Rubberized Playground Surface   | \$ -                           | \$18,000                           | \$18,000    | 3          | 24                     |               |
| <b>The following projects received zero points and are listed alphabetically.</b>          |                                |                                    |             |            |                        |               |
| Bicentennial Park - Ex. Structure Repair   | \$ 1,507,651                   | \$120,000                          | \$2,407,651 |            |                        |               |
| Fieldstone Park - Fence Replacement & Scoreboards Year 1                                   | \$ -                           | \$124,000                          | \$124,000   |            |                        |               |
| Fieldstone Park - Fence Replacement & Scoreboards Year 2                                   | \$ -                           | \$124,000                          | \$248,000   |            |                        |               |
| Gateway Enhancement  | \$ -                           | \$780,000                          | \$780,000   |            |                        |               |
| Jim Warren - New Pavillion   | \$ 55,000                      | \$190,000                          | \$795,000   |            |                        |               |

