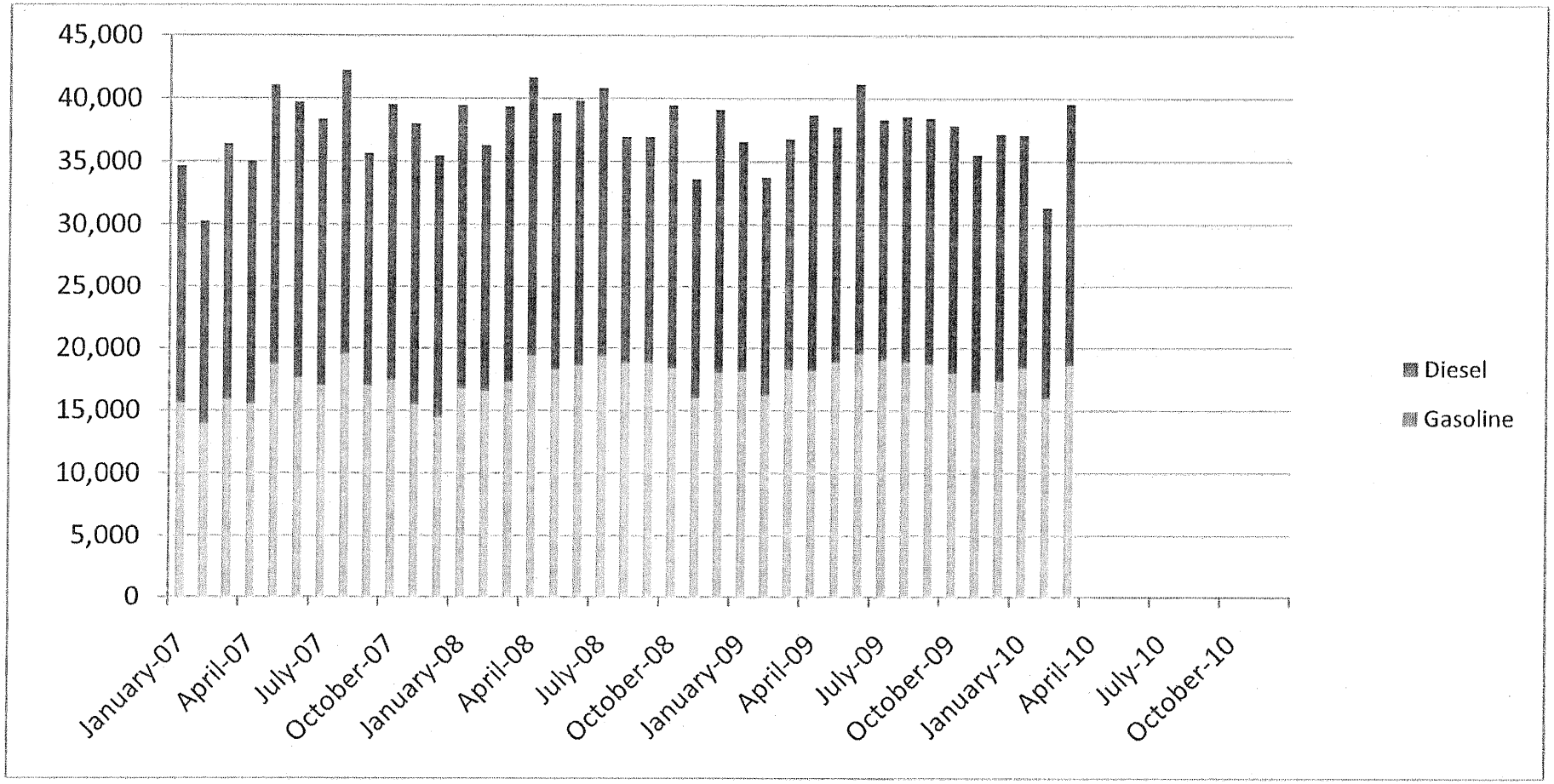
City of Franklin Fleet Fuel Monthly Consumption (gal.), All Departments, CY2007 thru CY2010 YTD:

All Pacific Pride Fuel Products



City of Franklin Fleet Fuel Monthly Consumption (gal.), by Department, CY2007 thru CY2010 YTD:

All Pacific Pride Fuel Products

All Fuel Types	Grand Total	Administration	Facilities	Ch 10	MIT	Eng	TOC	HR	Planning	Codes	Police	Fire	Streets	Traffic	Storm-water	Fleet	Parks	SW Admin	SW Coll	SW Fleet	SW Disposal	Transit	Utls Billing	Water Dist	Water Treat	Utls Admin	WW Coll	Water Reclam
	All	41300	41320	41330	41350	41600	41610	41650	41700	41900	42100	42200	43100	43110	43120	43130	44700	46100	46110	46120	46130	47200	52101	52102	52103	52211	52212	52213
January-07	34,668	60	16	0	51	48	15	14	108	766	8,706	3,107	2,880	233	615	0	705	67	5,560	164	7,143	250	244	661	300	107	1,393	1,455
February-07	30,300	59	23	27	33	66	14	29	65	744	7,801	2,711	2,585	233	1,051	0	657	65	4,769	135	5,209	231	163	612	380	82	1,545	1,011
March-07	36,403	80	22	0	34	62	14	27	60	793	9,140	2,757	3,152	233	1,045	0	921	74	5,447	174	6,712	1,001	258	845	294	105	1,846	1,307
April-07	35,035	61	24	0	34	32	53	18	55	721	9,010	2,879	3,546	237	782	0	1,077	65	5,597	101	5,654	1,481	135	541	156	104	1,547	1,125
May-07	41,130	68	23	0	35	49	13	14	88	900	11,041	2,986	3,616	374	731	0	1,595	55	5,882	316	6,961	1,804	248	905	203	101	2,089	1,033
June-07	39,736	57	0	0	27	50	33	29	78	850	10,398	3,212	3,618	305	903	0	1,627	86	5,156	187	6,744	2,037	344	792	251	112	1,881	959
July-07	38,390	76	30	29	70	60	13	31	94	930	9,750	3,242	3,437	339	726	0	1,293	81	6,013	199	5,834	1,595	256	768	244	159	2,189	932
August-07	42,313	78	23	0	46	62	31	23	33	1,240	11,011	3,577	4,060	312	993	0	1,416	64	6,536	117	5,883	1,782	266	932	181	167	2,512	968
September-07	35,656	93	21	0	34	62	27	14	80	894	9,939	3,060	3,401	233	613	0	1,217	84	4,636	134	5,376	1,481	218	790	545	87	1,562	1,055
October-07	39,544	50	23	28	71	52	36	28	69	1,132	9,509	2,879	4,034	273	707	0	1,258	83	5,115	50	7,215	1,710	219	882	766	177	1,607	1,571
November-07	38,064	52	0	0	45	65	34	32	45	929	9,159	3,082	3,647	271	1,118	0	905	100	4,516	121	7,780	1,211	180	503	683	133	1,459	1,994
December-07	35,499	82	23	0	49	67	13	15	83	784	8,905	1,696	2,736	338	689	0	819	60	4,515	152	8,171	1,823	111	311	834	163	1,291	1,769
Total, CY2007:	**446,738**	**816**	**228**	**84**	**529**	**675**	**296**	**274**	**858**	**10,683**	**114,369**	**35,188**	**40,712**	**3,381**	**9,973**	**0**	**13,490**	**884**	**63,742**	**1,850**	**78,682**	**16,406**	**2,642**	**8,542**	**4,837**	**1,497**	**20,921**	**15,179**
January-08	39,477	43	36	0	69	71	13	35	102	808	10,034	3,132	2,932	286	744	0	719	60	4,625	486	9,272	1,776	170	406	248	164	1,322	1,924
February-08	36,305	17	0	28	60	65	15	18	51	836	10,201	3,317	2,576	333	610	0	753	14	3,787	233	7,804	1,099	154	332	111	182	1,673	2,036
March-08	39,402	0	24	0	32	76	0	35	28	780	10,686	3,231	3,341	296	1,334	0	947	46	4,678	217	8,281	938	168	284	158	141	1,617	2,064
April-08	41,736	0	22	0	69	65	15	36	88	867	10,765	3,374	3,618	546	936	0	1,324	30	5,132	160	9,144	954	176	422	159	176	1,598	2,060
May-08	38,840	35	24	25	50	45	34	18	66	789	10,928	2,990	3,477	419	816	0	1,379	31	4,877	157	8,443	0	0	806	169	185	1,419	1,658
June-08	39,850	31	16	0	50	68	0	64	88	921	10,419	2,740	4,005	416	1,008	0	1,558	31	5,150	257	7,830	0	0	845	385	160	2,311	1,497
July-08	40,871	14	24	24	52	57	15	18	42	931	10,915	3,387	3,847	350	740	0	1,650	63	5,278	136	7,885	0	0	826	1,053	197	1,933	1,434
August-08	36,993	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September-08	36,993	13	46	0	126	236	60	72	131	1,742	21,914	4,576	6,854	818	1,319	0	2,926	114	10,034	287	14,283	0	208	1,414	396	352	3,627	2,437
October-08	39,478	15	24	0	45	143	65	62	62	804	10,706	3,560	3,173	472	824	0	1,500	16	5,255	197	7,282	0	0	789	105	204	2,882	1,293
November-08	33,622	8	0	21	51	64	14	45	53	653	10,303	2,334	2,808	268	722	0	875	46	4,387	105	6,787	0	0	601	365	185	1,878	1,049
December-08	39,145	0	24	0	51	141	23	79	92	585	11,232	2,707	2,993	453	779	0	986	28	5,430	105	7,605	0	0	804	1,254	450	1,472	1,852
Total, CY2008:	**462,711**	**176**	**240**	**98**	**655**	**1,031**	**254**	**482**	**803**	**9,716**	**128,103**	**35,348**	**39,624**	**4,657**	**9,832**	**0**	**14,617**	**479**	**58,633**	**2,340**	**94,616**	**4,767**	**876**	**7,529**	**4,403**	**2,396**	**21,732**	**19,304**
% +/- last CY	**3.6%**	**-78.4%**	**5.3%**	**16.7%**	**23.8%**	**52.7%**	**-14.2%**	**75.9%**	**-6.4%**	**-9.1%**	**12.0%**	**0.5%**	**-2.7%**	**37.7%**	**-1.4%**	**n/a**	**8.4%**	**-45.8%**	**-8.0%**	**26.5%**	**20.3%**	**-70.9%**	**-66.8%**	**-11.9%**	**-9.0%**	**60.1%**	**3.9%**	**27.2%**
January-09	36,603	16	23	0	59	126	33	93	68	594	11,435	2,243	2,697	405	751	0	883	54	4,768	116	7,916	0	0	851	99	313	1,349	1,711
February-09	33,774	16	22	20	47	108	13	54	53	505	9,894	2,239	2,452	469	522	0	938	61	4,150	114	7,304	0	0	795	699	426	1,252	1,621
March-09	36,815	17	22	0	34	111	14	92	72	658	11,212	2,548	2,900	422	674	0	1,052	36	4,838	158	7,464	0	0	720	230	472	1,463	1,606
April-09	38,726	17	23	20	34	101	29	96	78	652	10,861	2,519	3,601	447	746	0	1,325	47	5,290	144	7,645	0	0	591	196	399	1,990	1,875
May-09	37,809	30	13	0	56	30	14	65	75	621	11,609	2,722	3,139	547	454	0	1,869	17	5,239	133	7,039	0	0	667	188	365	1,321	1,596
June-09	41,221	32	23	0	66	132	16	76	105	743	11,538	2,676	3,706	444	669	0	2,657	57	5,864	158	7,187	0	0	752	253	393	2,244	1,430
July-09	38,344	18	24	20	46	64	33	34	54	669	11,294	2,679	3,282	418	785	0	1,939	33	5,648	163	6,469	0	0	902	174	406	1,823	1,367
August-09	38,581	53	24	0	51	103	22	67	54	614	11,332	3,014	3,385	402	754	0	1,717	46	5,316	214	6,892	0	0	769	244	383	1,797	1,328
September-09	38,453	18	24	26	33	121	0	64	67	531	11,967	2,497	2,503	407	1,173	0	1,441	15	5,314	197	7,623	0	0	742	157	348	1,752	1,433
October-09	37,907	16	0	0	48	64	32	55	76	620	11,510	2,713	2,256	421	1,329	0	1,429	46	5,718	116	7,606	0	0	755	100	384	1,284	1,329
November-09	35,555	20	25	0	51	69	0	33	59	372	10,934	2,348	2,442	317	1,323	0	1,241	62	4,660	155	7,432	0	0	792	115	275	1,408	1,422
December-09	37,206	64	23	0	16	70	35	82	37	548	11,268	2,382	2,176	319	1,125	0	984	31	5,167	146	8,397	0	0	780	79	378	1,240	1,859
Total, CY2009:	**450,994**	**317**	**246**	**86**	**541**	**1,099**	**241**	**811**	**798**	**7,127**	**134,854**	**30,580**	**34,539**	**5,018**	**10,305**	**0**	**17,475**	**505**	**61,972**	**1,814**	**88,974**	**0**	**0**	**9,116**	**2,534**	**4,542**	**18,923**	**18,577**
% +/- last CY	**-2.5%**	**80.1%**	**2.5%**	**-12.2%**	**-17.4%**	**6.6%**	**-5.1%**	**68.3%**	**-0.6%**	**-26.6%**	**5.3%**	**-13.5%**	**-12.8%**	**7.8%**	**4.8%**	**n/a**	**19.6%**	**5.4%**	**5.7%**	**-22.5%**	**-6.0%**	**n/a**	**n/a**	**21.1%**	**-42.4%**	**89.6%**	**-12.9%**	**-3.8%**
January-10	37,141	28	23	25	56	58	0	44	54	518	11,942	2,389	2,196	377	1,418	268	940	0	5,021	0	7,597	0	0	723	109	348	1,576	1,431
February-10	31,349	47	0	0	47	50	35	67	15	507	10,411	1,853	1,232	313	1,301	134	708	0	4,210	0	6,785	0	0	429	86	329	1,043	1,747
March-10	39,594	42	22	27	66	87	0	57	65	610	11,562	2,967	1,851	442	1,838	207	822	59	5,337	0	8,687	0	0	815	88	369	1,704	1,870
April-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
July-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total, CY2010:	**108,084**	**117**	**45**	**52**	**169**	**195**	**35**	**168**	**134**	**1,635**	**33,915**	**7,209**	**5,279**	**1,132**	**4,557**	**609**	**2,470**	**59**	**14,568**	**0**	**23,069**	**0**	**0**	**1,967**	**283**	**1,046**	**4,323**	**5,048**
% +/- last CY	**-76.0%**	**-63.1%**	**-81.7%**	**-39.5%**	**-68.8%**	**-82.3%**	**-85.5%**	**-79.3%**	**-83.2%**	**-77.1%**	**-74.9%**	**-76.4%**	**-84.7%**	**-77.4%**	**-55.8%**	**n/a**	**-85.9%**	**-88.3%**	**-76.5%**	**n/a**	**-74.1%**	**n/a**	**n/a**	**-78.4%**	**-88.8%**	**-77.0%**	**-77.2%**	**-72.8%**