

**ORDINANCE NO. 2010 - 10**

**WHEREAS**, the City Charter, Article VIII, provides for adoption of an annual budget for departments of the City of Franklin, and

**WHEREAS**, an annual budget process appropriating funds to the various departments and divisions of the City government for the fiscal year beginning July 1, 2009 has been completed in accordance with state law and local ordinances,

**NOW, THEREFORE BE IT ORDAINED**, by the Board of Mayor and Aldermen of the City of Franklin, Tennessee:

**SECTION I:** That the annual budget for the City of Franklin for the Fiscal Year 2009-2010 shall be amended and does allocate and appropriate additional funding as follows:

**CAPITAL IMPROVEMENT BOND FUND**

**Revenues**

**Bond Proceeds**

**\$51,875**

**Additional Appropriations**

**Clovercroft Road / Oxford Glen Improvements**

**\$51,875**

**(Estimated Cost to City for Sight Distance and Safety Corrections at Intersection of Clovercroft Road and Oxford Glen Drive – Interlocal Agreement with Williamson County. Approved by BOMA on 11/10/09, Item # 21)**

**SECTION II:** That each department of the City shall limit its expenditures to the amount appropriated; that any changes or amendments to the appropriations set forth in the budget shall be made in accordance with the City Charter, Article VIII.

**SECTION III:** That this Ordinance shall take effect on July 1, 2009, from and after the passage on Third and Final Reading; the health, safety and welfare of the citizens of the City of Franklin requiring it.

**ATTEST:**

**CITY OF FRANKLIN, TENNESSEE**

By: \_\_\_\_\_  
**ERIC S. STUCKEY**  
City Administrator

By: \_\_\_\_\_  
**JOHN C. SCHROER**  
Mayor

**PASSED FIRST READING:**

February 9, 2010

**PUBLIC HEARING:**

March 9, 2010

**PASSED SECOND READING:**

March 9, 2010

**PASSED THIRD READING:**

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HISTORIC  
FRANKLIN  
TENNESSEE

## MEMORANDUM

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January 14, 2010

**TO:** Board of Mayor and Aldermen  
**FROM:** City Administrator Eric S. Stuckey *Eric*  
Assistant City Administrator Russ Truell  
**SUBJECT:** Clovercroft Road Budget Amendment

### **Purpose**

Consideration of a budget amendment to the FY2010 budget to reflect the City's share of the cost associated with Clovercroft Road improvements.

### **Background**

It is anticipated the City and County will finalize an agreement for improvements at Clovercroft Road. The City's share of those improvements is anticipated to be \$ 51,875.

### **Financial Impact**

There is no further change to expenditures previously approved, only to the budget to account for anticipated expenses.

### **Options**

Adopt the budget amendment or leave expenditure allocations where they are.

### **Recommendation**

Staff recommends approving the amendment.