

Building Permits

Month	FY2015	FY2014	BUDGET	Variance from Last Year	Variance from Budget
July	82,353	95,116	94,863	(12,763)	(12,510)
August	0	133,605	133,250		
September	0	79,606	79,394		
October	0	133,091	132,737		
November	0	113,777	113,475		
December	0	102,609	102,336		
January	0	91,634	91,390		
February	0	37,955	37,854		
March	0	82,251	82,032		
April	0	113,765	113,463		
May	0	148,190	147,796		
June	0	212,413	211,849		
Total (year-to-date)	82,353	1,344,012	1,340,440	(12,763) -1.5%	(12,510) -1.4%

* seasonality based on last year's results
 110-32120

Road Impact fees

Month	FY2015	FY2014	BUDGET	Variance from Last Year	Variance from Budget
July	229,572	153,724	316,667	75,848	(87,095)
August	0	888,987	316,667		
September	0	205,408	316,667		
October	0	264,184	316,667		
November	0	360,104	316,667		
December	0	351,901	316,667		
January	0	295,934	316,667		
February	0	76,244	316,667		
March	0	386,184	316,667		
April	0	122,560	316,667		
May	0	165,892	316,667		
June	0	1,454,780	316,667		
Total (year-to-date)	229,572	4,725,902	3,800,000	75,848	(87,095)
				2.5%	-3.1%

* seasonality based on last year's results
128-32800

Facilities Tax

Month	FY2015	FY2014	BUDGET	Variance from Last Year	Variance from Budget
July	174,169	188,335	308,099	(14,166)	(133,930)
August	0	282,956	308,099		
September	0	172,873	308,099		
October	0	1,182,887	308,099		
November	0	234,251	308,099		
December	0	188,891	308,099		
January	0	189,243	308,099		
February	0	70,242	308,099		
March	0	216,615	308,099		
April	0	160,708	308,099		
May	0	309,052	308,099		
June	0	652,730	308,099		
Total (year-to-date)	174,169	3,848,783	3,697,190	(14,166)	(133,930)
				-0.5%	-4.8%

* seasonality based on last year's results

130-31600

Williamson County Facilities Tax

Month	FY2015	FY2014	BUDGET	Variance from Last Year	Variance from Budget
July	83,121	71,175	69,308	11,946	13,813
August	0	0	30,000		
September	0	79,159	77,083		
October	0	179,384	145,000		
November	0	134,240	130,719		
December	0	55,574	54,116		
January	0	64,112	62,430		
February	0	68,997	67,187		
March	0	91,280	88,886		
April	0	102,399	99,713		
May	0	103,705	100,985		
June	0	76,909	74,892		
Total (year-to-date)	83,121	1,026,933	1,000,000	11,946	13,813
				1.6%	1.9%

* seasonality based on last year's results budgeted in Capital Projects Fund beginning with FY11 310-31600