

ITEM #3 CIC 08-27-14

MEMORANDUM

August 1, 2014

TO:

Board of Mayor and Aldermen

FROM:

Eric Stuckey, City Administrator

David Parker, City Engineer/CIP Executive Paul Holzen, Director of Engineering Jonathan Marston, Staff Engineer III

SUBJECT: Con

Consideration of a Special Construction Agreement (COF Contract 2014-0152) with

BellSouth Telecommunications, LLC for the relocation of utilities associated with the

Century Beasley Connector Project.

Purpose

The purpose of this memo is to recommend approval of a Special Construction Agreement with BellSouth Telecommunications, LLC for the relocation of utilities associated with the Century Beasley Connector Project.

Background

On April 24, 2012 the Board of Mayor and Aldermen approved Ordinance 2012-20 "An Ordinance to Adopt the FY 2011-2015 Capital Investment Program (CIP) and the Top Ten (10) Board of Mayor and Aldermen Priorities with Associated Funding Plan". This ordinance approved the funding for Century Beasley Connector Project in the amount of \$462,505. This funding included \$132,000 for the utility relocations associated with BellSouth Telecommunications, LLC. City Staff has been working with BellSouth Telecommunication, LLC to redesign their infrastructure to accommodate our project. At this time the design is complete and BellSouth Telecommunication, LLC has provide City Staff with a utility relocation contract and an estimated cost for relocation in the amount of \$292,082.70. Following the approval of this contract it will take BellSouth Telecommunication, LLC approximately 5 months to relocate all infrastructure. City Staff's goal is to bid this project out and start construction in March of 2015.

Financial Impact

The estimated relocation cost associated with this project is \$292,082.70. This is \$160,082.70 more than what was approved as part of the FY 2011-2015 Capital Investment Program.

Recommendation

Staff recommends approval of the Special Construction Agreement (COF Contract 2014-0152) with BellSouth Telecommunications, LLC for the relocation of utilities associated with the Century Beasley Connector Project.