



HISTORIC
FRANKLIN
TENNESSEE

ITEM #7
FINANCE
02-18-10

MEMORANDUM

February 15, 2010

TO: Board of Mayor and Aldermen
FROM: City Administrator Eric S. Stuckey
Assistant City Administrator Russ Truell
SUBJECT: Audio Visual Equipment, Budget Ordinance 2010-15

Purpose

Consideration of a budget amendment to increase the appropriation in the Police Drug Fund to account for the purchase of audio visual equipment for the Police Headquarters Building.

Background

When originally adopted during the last budget process, Drug Fund expenditures included only the normal operations of the Police Department. Since that time, we have learned that the audio/visual equipment designated for the new Headquarters Building is eligible for funding from confiscations, which are reserved in the Drug Fund.

Financial Impact

An additional amount will be required to be drawn from the fund balance in the Drug Fund.

Options

Adopt the budget amendment or purchase the audio visual equipment with Facilities Tax revenues.

Recommendation

Staff recommends approving the amendment.

ORDINANCE NO. 2010 - 15

WHEREAS, the City Charter, Article VIII, provides for adoption of an annual budget for departments of the City of Franklin, and

WHEREAS, an annual budget process appropriating funds to the various departments and divisions of the City government for the fiscal year beginning July 1, 2009 has been completed in accordance with state law and local ordinances,

NOW, THEREFORE BE IT ORDAINED, by the Board of Mayor and Aldermen of the City of Franklin, Tennessee:

SECTION I: That the annual budget for the City of Franklin for the Fiscal Year 2009-2010 shall be amended and does allocate and appropriate funding changes as follows:

DRUG FUND

Revenues

Available Fund Balance **\$118,422**

Appropriations

**Purchase of Audio Video Electronics for new
Police Headquarters** **\$118,422**

SECTION II: That each department of the City shall limit its expenditures to the amount appropriated; that any changes or amendments to the appropriations set forth in the budget shall be made in accordance with the City Charter, Article VIII.

SECTION III: That this Ordinance shall take effect on July 1, 2009, from and after the passage on Third and Final Reading; the health, safety and welfare of the citizens of the City of Franklin requiring it.

ATTEST:

CITY OF FRANKLIN, TENNESSEE

By: _____
ERIC S. STUCKEY
City Administrator

By: _____
JOHN C. SCHROER
Mayor

PASSED FIRST READING: _____
PUBLIC HEARING: _____
PASSED SECOND READING: _____
PASSED THIRD READING: _____