ITEM #12 CIC 03-26-14

MEMORANDUM

March 15, 2014

FRANKLIN TENNESSEE

TO: Board of Mayor and Aldermen

FROM: Paul Holzen, P.E., Director of Engineering

Eric S. Stuckey, City Administrator David Parker, P.E., City Engineer

SUBJECT: CIP Project Status – Stormwater Projects

Purpose

The purpose of this memo is to update the Board of the status of some of the City's stormwater projects.

Project Status

A. Jackson Lake Dredging Improvements

Key Dates: Design Start – 9/9/2008; Design Completion – June 2010; Bid Date – February 15, 2011;

Construction Start – May 2, 2011; Construction Completion – TBD

Cost: Design – \$69,400.00; Construction – \$1,663,931.73

Status Update: Staff is working on verifying the final survey of the Lake to close out the project. Staff

and the contractor are working to agree on the amount of dredged material removed.

B. Ralston Creek (Victoria Court) Stream Restoration Project

Key Dates: Design Start – 3/22/11; Design Completion – September 2012; Easement Acquisition Start – April 2012; Easement Acquisition Completion – September 2013; Bid Date – November 26, 2013; Construction Start – March 26, 2014; Construction Completion – June 2014

Cost: Design - \$49,813.00; Construction - \$150,000.00 (engineering estimate)

Status Update: The pre-construction meeting was held on March 12, 2014. Viking Products, Inc. has requested a notice to proceed date of March 24, 2014 to be onsite.

C. 100-Block Battle Avenue Drainage Improvements

Key Dates: Design Start – July 24, 2012 (BOMA Approved); Design Completion for Drainage Study– May 2013 (Estimated); Easement Acquisition Start – TBD; Easement Acquisition Completion – TBD; Bid Date – TBD; Construction Start – TBD; Construction Completion – TBD;

Cost: Initial Study – \$46,500.00; Final Design – \$63,500.00; Construction - \$600,000.00 (engineering estimate)

Status Update: On November 26, 2013, the BOMA authorized the final design of the 100-Block Drainage Improvements Project. This area was split out from the overall Battle Avenue Drainage Improvements Study Project. The 400-Block area from the study was rolled into the Figuers Drive project below. Surveying began February. Preliminary Design underway.





D. Figuers Drive and 400-Block Battle Avenue Drainage Improvements

Key Dates: Design Start – November 26, 2013 (BOMA Approved); Design Completion for Preliminary Design– May 2014 (Estimated); Easement Acquisition Start – TBD; Easement Acquisition Completion – TBD; Bid Date – TBD; Construction Start – TBD; Construction Completion – TBD; **Cost:** Initial Design – \$82,000.00; Final Design – TBD; Construction - TBD (engineering estimate) **Status Update:** On November 26, 2013, the BOMA authorized the preliminary design of the Figuers Drive area. The 400-Block Battle Ave Drainage Study was rolled into this new overall drainage area project. Surveying began on February 12, 2014.

E. Ralston Creek (Cheswicke Farms) Stream Restoration

Key Dates: Design Start – July 2013; Design Completion – January 2014*; Easement Acquisition Start – November 2013* (Creek Buffer Coordination); Easement Acquisition Completion – N/A; Bid Date – May 2014*; Construction Start – June 2014*; Construction Completion – August 2014* *Denotes Estimated Dates

Cost: Design - \$70,000; Construction - \$100,000.00 (estimate)

Status Update: Design of this project is nearing completion. A public meeting will be held to discuss final design with Cheswicke Farms residents.