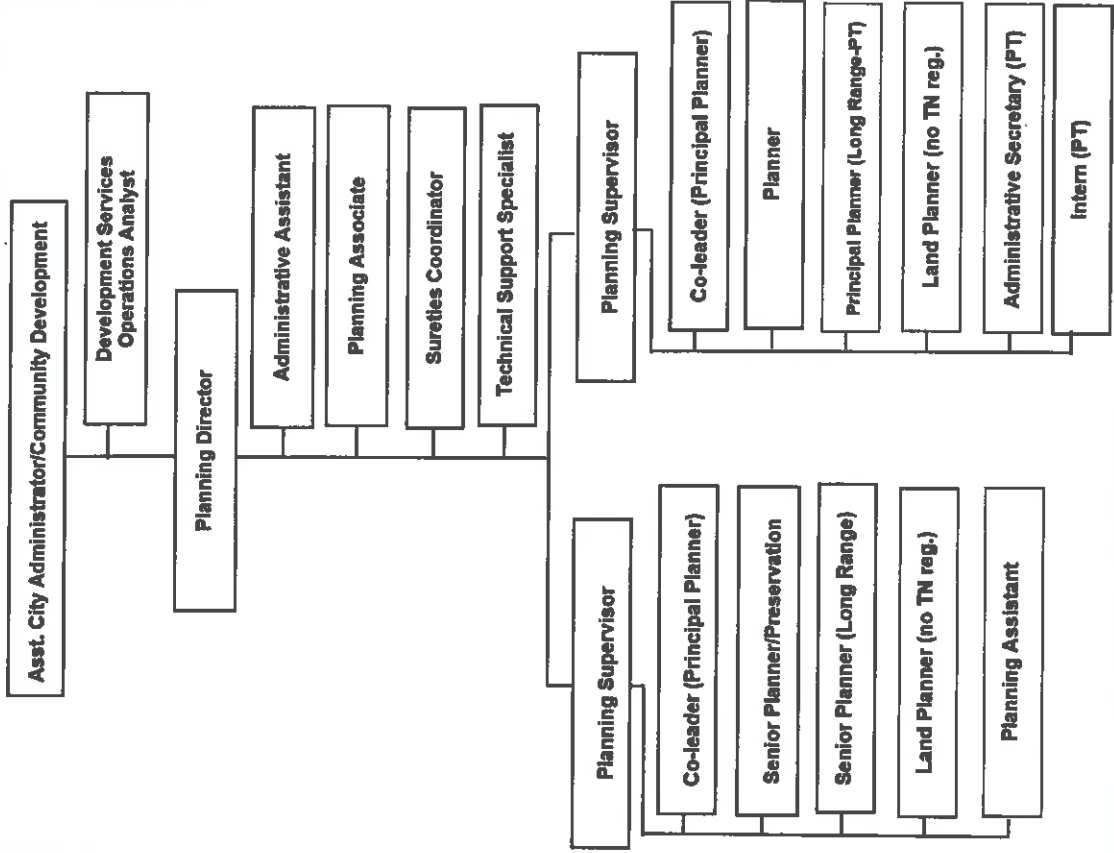


Department of Planning and Sustainability

Budget for FY 2014-2015



Organizational Chart



Personnel

▶ **New Request:**

- ▶ Land Planner (no TN) - \$45,000
- ▶ PT Administrative Secretary - \$16,000

\$61,000

▶ **Reclassify:**

- ▶ Planning Assistant to Planner -\$ 6,000

TOTAL \$66,000

FY 2014-2015 Major Change Operations

Area	FY 2013-2014 Budget Request	FY 2014-2015 Budget	Change
Consultant Services:			
Current Development	\$ 10,000	\$ 50,000	+\$ 40,000
Long Range		\$ 160,000	+\$ 160,000
Machinery & Equipment	\$ 687	\$ 8,000	+\$ 7,313
Computer Software (<\$25,000)	\$ 2,100	\$ 6,400	+\$ 4,300
Printing & Copying Services Outsourced	\$ 6,400	\$ 8,500	+\$ 2,100
Special Census	\$80,000	0	-\$ 80,000

2013

Planning and Sustainability Accomplishments

- ▶ Revised Eleven (11) Text Amendments to the Zoning Ordinance
- ▶ Processed 112 Certificates of Appropriateness for Historic properties
- ▶ Formed a taskforce consisting of Vice Mayor Petersen, a citizen representative and Design Professionals to provide greater BOMA oversight while increasing flexibility for current development projects
- ▶ Conducted public and stakeholder meetings with CPAT (APA) to study the Floodway Fringe (Report due in early 2014)
- ▶ Began reorganization process to place more emphasis on long range planning initiative
- ▶ Participated with other departments to complete a Development Services webpage
- ▶ Established processes for the Special Census and completed gathering population counts
- ▶ Obtained \$5,160 Grant for Rest Haven and City Cemetery

Planning and Sustainability Goals FY 2014-15

- Engage Residents, Stake Holders, and Businesses in the 5th Avenue Floodway Fringe Area to Review the APA Plan to Decide Next Steps, Based on the Community Planning Assistance Team (CPAT)
- Work with CHS Design Construction Solutions Consultants to Update Character Areas Related to Land Use Growth and Development Coordinated with Infrastructure
- Implement the Newly Approved Special Districts and By-Right Multi-Family Districts
- Research and Implement Method to Streamline the Development Review Process
- Work Collaboratively With the Parks Department to Provide Input on the Comprehensive Parks Master Plan
- Review and Revise Zoning Ordinance and Historic Guidelines to Assure Compatibility to Streamlined Process for Development Applications
- Pursue Funding Opportunities and Partnerships that are Appropriate for the City as they Arise

Questions?

