

2013-2014 APPROPRIATIONS

		Budget 2014
1	Regional Transit Authority	35,786
2	Franklin Tomorrow	29,610
3	Sister City Program	5,076
	CONTRACTED SERVICES	70,472
1	Health Department	21,150
2	Animal Control	53,690
3	Spay/Neuter Program	21,507
4	Library - Books	59,220
5	TN Rehab @ Franklin	22,495
6	Franklin Housing Authority	8,460
7	IDB & Health/Education Board	750
	APPROPRIATIONS TO GOVERNMENTS	187,272
1	ARC	4,230
2	Boys & Girls Club	15,228
3	Bridges	15,040
4	Community Child Care	29,140
5	Community Housing Partnership	8,460
6	J.L. Clay Center/Senior Citizens	41,654
7	Mid Cum Hum Res/Homemaker	4,700
8	Mid-Cum Hum Res/Ombudsman	2,061
9	Mid-Cum Meals on Wheels	10,152
10	Second Harvest/Nashville's Table	1,269
11	Waves	22,913
12	Wmson Co Emergency Relief/Graceworks	13,395
	APPROPRIATIONS TO CIVIC ORGANIZATIONS	168,242