

February 1, 2010

TO:

Board of Mayor and Aldermen

FROM:

Eric S. Stuckey, City Administrator

Ben Worley Right of Way Agent/Project Manager Eric J. Gardner, P.E., Director of Engineering

David Parker, P.E., City Engineer

SUBJECT:

State Route 96 and Royal Oaks Intersection Improvements

## **Purpose**

The purpose of this memo is to recommend approval of Change Order number 1 for the SR 96/Royal Oaks Improvements Project.

## **Background**

On April 28, 2009 BOMA approved the construction contract with Civil Constructors in an amount not to exceed \$3,095,222.55. Currently, the project is significantly completed with only a few minor punchlist items remaining to be addressed. These items will be completed as soon as weather permits, after which a final change order will be brought to the Board to close out the contract.

At this time, the contractor has determined that there are several line items where the work has been completed that have quantities remaining. Staff has asked the contractor to prepare a change order now so that the City can have a better understanding of the savings that this project will have. This information should help the Board determine where the savings from this project can be used to fund other capital projects, such as Nichol Mill Lane.

## **Financial Impact**

A DEDUCT of \$900,000.00 from the construction contract with Civil Constructors.

## Recommendation

Approval of the Change Order number 1 to reduce the allocated amount by \$900,000.00 is recommended.