



MEMORANDUM

December 1, 2013

TO: Board of Mayor and Aldermen

FROM: Eric S. Stuckey, City Administrator
Paul Holzen, P.E., Director of Engineering
David Parker, P.E., City Engineer

SUBJECT: CIP Project Status – Street Projects

Purpose

The purpose of this memo is to update the Board of the status of some of the City's street projects.

Project Status

A. Mack Hatcher Parkway NW Extension

BOMA Priority Ranking: N/A (Highest Priority)

Key Dates: Design Start – August 14, 2007 (BOMA Approval); Design Completion – May 2011 (Estimated); ROW Start – December 2009 (ROW Meeting Scheduled); ROW Completion – June 2012; Construction Start – Currently Not Funded; Construction Completion – Currently Not Funded;
Cost: Design – \$3,502,501; ROW – \$13,397,520 (Provided by TDOT); Construction – \$58,700,000 (Provided by TDOT)

Status Update: Staff is working with CDMSmith to finalize the construction drawings to ensure the project is ready for construction when TDOT funds the project. PSA was approved in March 2013.

B. Mack Hatcher Parkway NE Widening

Key Dates: Construction Start – November 3, 2011-; Construction Completion – May 15, 2014;
Cost: Construction – \$22,500,000 (Provided by TDOT)

Status Update: Construction continues on the two bridges (one for CSX and the other over Spencer Creek) and numerous retaining walls. Rogers Group (Prime) and Civil have modified the 4 signalized intersections and lanes for the Phase 1 traffic control plan. This will be in effect to mid-summer. Utility relocations are continuing with a Mallory Valley Utility District water line at Franklin Rd. Work is progressing on schedule. Most of the new multi-use trail has been installed from near Spencer Creek Rd to State Route 96 E (Murfreesboro Rd).

C. Hillsboro Road Improvements (SR96W to Independence Square)

BOMA Priority Ranking: #1

Key Dates: Design Start – March 24, 2008 (BOMA Approval); Design Completion – July 2012 (Estimated); ROW Start – January 2011; ROW Completion – December 2012; Bid Date – December 3, 2012; Construction Start – February 11, 2013; Construction Completion – July 07, 2014 (Originally May 12, 2014)

Cost: Design – \$1,324,221; ROW – \$3,000,000; Construction – \$12,319,944.47

Status Update: Construction underway. Weekly Progress Meetings are taking place.

D. Hillsboro Road Improvements (Independence Square to Mack Hatcher Pkwy)

BOMA Priority Ranking: #1

Key Dates: Design Start – March 24, 2008 (BOMA Approval); Design Completion – October 2012 (Estimated); ROW Start – March 2013; ROW Completion – June 2014 (Estimated); Bid Date – September 2014 (Estimated); Construction Start – October 2014 (Estimated); Construction Completion – July 2016 (Estimated)

Cost: Design – \$1,324,221 (Design fees include the SR96-IndSq Project as well); ROW – \$3,000,000; Construction – \$11,000,000.00 (\$1,750,000 Reimbursable through State and Federal Approved Funding)

Status Update: TDOT authorized the City to move into the ROW Acquisition Phase. Appraisals and property negotiations are taking place now. Construction Plans are being developed by our consultants.

E. McEwen Drive Temporary Connector

BOMA Priority Ranking: N/A

Key Dates: Design Start – May 8, 2012; Design Completion – October 2012; ROW Start – August 2012; ROW Completion – August 2013*; Bid Date – October 15, 2012; Construction Start – January 2, 2013; Construction Completion – November 24, 2013*

*Denotes Estimated Date

Cost: Design - \$185,830; ROW - \$456,646; CEI Services - \$95,000; Construction Bid Award - \$1,982,491.61

Status Update: Connector was opened to traffic, with temporary traffic control measures, on Sunday, November 3RD. Final paving and pavement markings are in place. As soon as final signage is in place, the roundabout and its approaches can be fully opened to traffic. The contractor continues to work on final grading and construction of the cul-de-sac on “Old” McEwen Drive.

F. 3rd Avenue North Extension

BOMA Priority Ranking: #6

Key Dates: Design Start – April 11, 2006; Design Completion – February 2011; ROW Start – October 9, 2007; ROW Completion – January 26, 2010; Bid Date – July 1, 2012; Construction Start – September 2012; Construction Completion – Originally September 2013, now January 10, 2014

Cost: Design \$65,725.00 (This number does not include design cost from the Bicentennial Park Project); ROW \$226,500.00; Construction Bid Award \$4,795,129.72

Status Update: Construction is continuing. The trail system will follow the construction of the roadway project. Construction started in September. Construction is about 65% complete. A 4-month time extension was approved by BOMA.

G. Carothers Parkway South Extension

BOMA Priority Ranking: #5

Key Dates: Design Start – July 10, 2007; Design Completion – March 2013*; ROW Start – May 26, 2009; ROW Completion – March 2011; Bid Date – April 2013*; Construction Start – September 1, 2013; Construction Completion – November 2015*

*Denotes Estimated Date

Cost: Design – \$2,116,560; ROW – \$500,000.00 (Estimated); CEI Services - \$1,000,000 (Estimated); Construction – \$10,262,066.99 (Contract Amount)

Status Update: Construction is progressing ahead of schedule. Heavy grading operations are well underway along the entire length of the project. The bridge over the Harpeth River is beginning to take shape. The contractor intends to have rough grading, south of the river, complete by the time the winter season sets in.

H. Carlisle Lane/Boyd Mill @ SR 96 West Signalization

BOMA Priority Ranking: #4

Key Dates: Design Start – October 9, 2007; Design Completion – August, 2012 ROW Start – June 23, 2009; ROW Completion April 2012; Bid Date – October 18, 2012; Construction Start – March 4, 2013
Construction Completion – December 31, 2013*

*Denotes Estimated Date

Cost: Design – \$172,255.00; ROW – \$28,725.00 (Estimated); CEI Services - \$166,050; Construction Bid Amount – \$2,166,454.75

Status Update: The contractor is working to complete the southern half of the project. The contractor is working to complete curb & gutter work. The contractor is working to have all paving operations complete by the winter closure of local asphalt plants, which is typically scheduled near December 20TH. All lanes should be open to traffic by the end of 2013.

I. McEwen Drive at Wilson Pike Intersection Improvements Project

Key Dates: Design Start – October 2010; Design Completion – September 2012; ROW Start – October 2011; ROW Completion – September 2013; Bid Date – October 2012; Construction Start – July 8, 2013; Construction Completion – July 2014*

*Denotes Estimated Date

BOMA Priority Ranking: N/A

Cost: Design – \$206,363; ROW – \$395,500 (Estimate); CEI Services - \$207,000 Construction Bid Award – \$1,991,572.82

Status Update: The contractor has begun grading operations on Wilson Pike (S.R. 252) to allow for construction of the left-turn lane onto McEwen Drive. Work on the west side bridge abutment is progressing. As soon as grading is complete on Wilson Pike, the contractor can begin work on the east side bridge abutment.

J. Access Road to the Public Works Facility (across Lasko):

Key Dates: Design Start – October 11, 2011 (BOMA Approval); Design Completion – June 2012; ROW Start – April 2012; ROW Completion – June 2012; Bid Date – October 2012; Construction Start – April 15, 2013; Construction Completion – August 13, 2013

Cost: Design – \$73,000; ROW – None (See Agreement with Lasko); Construction – \$785,276.42

Status Update: Construction is complete. Final items (Plantings) were installed in late November. Project closeout will take place in January 2014.

K. Century Court / Beasley Drive Connector

Key Dates: Design Start – May 8, 2007; Design Complete – January 2014*; ROW Start – March 2008; ROW Complete – December 2013*; Bid Date – February 2014*; Construction Start – March 2014*; Construction Complete – August 2014*

*Denotes Estimated Date

Cost: Design - \$27,526; ROW - \$153,450; Construction - TBD

Status Update: Staff has contacted and met with the remaining property owner. Construction plans are 75% complete. Utility coordination meeting was held in July 2012 to notify Middle Tennessee Electric, Atmos Energy and AT&T to relocate utilities. Utility companies are in the process of estimating cost of relocation. Utilities to be completely moved by March 2014.

L. Hunter's Bend Safe Routes to School

Key Dates: Design Start- October 2013*; Design Complete – December 2013*; ROW Start – N/A; ROW Complete - N/A ; Bid Date – January 2014* Construction Start – February 2014*; Construction Complete – June 2014*

*Denotes Estimated Date

Cost: Total - \$289,565 (Estimated)

Status Update: A contract (COF Contract No. 2013-0128) for preliminary engineering and CEI services received BOMA approval at its September 24, 2013 meeting. TDOT has hired a consultant to begin the environmental assessment of site. Until this environment assessment is complete, the City and its design consultant, Smith Seckman Reid, Inc., cannot begin the design process.

M. Columbia Avenue and Southeast Parkway Signalization

Key Dates: Design Start- April 2013; Design Complete – July 2013; ROW Start – August 2013; ROW Complete - September 2013; Bid Date – August 27, 2013; Construction Start – January 2014*; Construction Complete – March 2014*

*Denotes Estimated Date

Cost: Total - \$285,000 (Estimated)

Status Update: All necessary right-of-way and easements for this project have been obtained. The construction contract (COF Contract No. 2013-0119, Resolution 2013-62) was awarded to S&W Contracting Company, Inc. by the BOMA at its September 24, 2013 meeting. A pre-construction meeting will be scheduled as soon as all contract documentation has been finalized. Due to wait times for manufacturing of signal poles, construction on this project will not likely begin in earnest until January 2014.

N. Cool Springs Intersection Improvements (Mallory Ln & South Springs Dr)

Key Dates: Design Start- 2010; Design Complete – 2010; ROW Start – NA; ROW Complete – NA; Revision and Update of Design Start - July 2013; Design Revisions Complete - October 2013; Bid Date – May 2013*; Construction Start – July 2014*; Construction Complete – September 2014*

*Denotes Estimated Date

Cost: Total - \$210,000 (Estimated)



HISTORIC
FRANKLIN
TENNESSEE

MEMORANDUM

Status Update: Design of three Cool Springs Intersection Improvements was completed in 2010 by Kimley-Horn. One of these intersections have been completed, this is the second. Project is being updated by consultant. Because this project would not be complete prior to the 2013 Holiday Season, a portion of the funding for this project was used to construct an additional left-turn lane on Carothers Parkway at the intersection S.R. 96 (Murfreesboro Road.)