

ITEM #10  
WRK S 02/09/10

Attachment D:  
Small Parks Capital Projects

PARKS DEPARTMENT (2010 - 12)  
"SMALL PROJECTS"

PROJECT	Priority Rank	Proposed: Debt Service Paid By	Funds Spent * and/or Committed by Contract/Budget	CIP FY 2010	CIP FY 2011	CIP FY 2012	TOTAL
Eastern Flank Battlefield Improvements Phase 1 (Design)	10	Facilities Tax & Hotel/Motel	\$ 329,584	\$ 650,000	\$ 85,000	\$ -	\$ 1,064,584
(Specific Project Name)				Construct New Entrance Road & Close Carrion Lane for Park/Carrion Traffic	Replace wetlands bridge		
Bicentennial Park Improvements (Design)	12	Hotel/Motel	\$ 1,507,651	\$ 196,000	\$ 120,000	\$ -	\$ 1,823,651
(Specific Project Name)				\$ 584,000		\$ -	\$ 584,000
				CMAQ Funding/RTP Trail system along Harpeth River	Repair Existing Structure in order to host events under canopy		
Jim Warren Park Improvements (Design)	14	Facilities Tax & Hotel/Motel	\$ 55,000	\$ 550,000	\$ 190,000	\$ 190,000	\$ 985,000
(Specific Project Name)				Construct Restroom/Concession Stand for Football	Construct New Pavilion to rent	Construct New Pavilion to rent	

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Fieldstone Tunnels	24	General		\$ 15,000	\$ 15,000	\$ 10,000	\$ 40,000
(Specific Project Name)				Install drainage, concrete, security lighting system the existing two tunnels, emergency call-box.	Install drainage, concrete, security lighting system the existing two tunnels, emergency call-box.	Install drainage, concrete, security lighting system the existing two tunnels, emergency call-box.	

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Hartinsdale Farm Park Improvements (Design)	32		\$ 2,759,388	\$ 150,000	\$ 150,000	\$ 1,150,000	\$ 4,209,388
(Specific Project Name)				Renovation of the Main Barn (Roof, replace beams, shingles, structural repairs)	Begin restoration process on the Historic Hayes Home	Re-bid restroom facility & site work (Interurban Road/Bridge/Homestead Drive/Fishing Dock for existing pond); Bid documents are currently designed and ready for bid;	



Liberty Park, Phase II	Facilities Tax & Hotel/Motel	\$ 6,154,994	\$ 24,000	\$ 510,000	\$ 175,000	\$ 6,863,994
(Specific Project Name)		Complete gravel parking area for frisbee golf course (\$25,000); Equipment for new maintenance area, playground & frisbee course including signage. (\$20,000)	Professional services to revise & rebid tennis courts & restroom facility (\$50,000) & Construction the tennis courts & restrooms (\$460,000).	Professional services for design of pavilion (\$45,000) & Construction of sports lighting for new rental multipurpose practice (\$130,000);		

Playground Structures & Surfacing (Planning)	General	\$ -	\$ -	\$ 18,000	\$ 60,000	\$ 78,000
(Specific Project Name)				New Playground Rubberized Surfacing for Jim Warren Park Playground	Install a new playground at Jim Warren Park near the football fields	

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Winstead Hill Park		Facilities Tax & Hotel/Motel				\$ 95,000	\$ 95,000
(Specific Project Name)		<p>Construct a new restroom facilities. Men's side of dual restroom has been closed since 2009</p>					