

ORDINANCE NO. 2014 – 01

WHEREAS, the City Charter, Article VIII, provides for adoption of an annual budget for departments of the City of Franklin, and

WHEREAS, an annual budget process appropriating funds to the various departments and divisions of the City government for the fiscal year beginning July 1, 2013 has been completed in accordance with state law and local ordinances,

NOW, THEREFORE BE IT ORDAINED, by the Board of Mayor and Aldermen of the City of Franklin, Tennessee:

SECTION I: That the annual budget for the City of Franklin for the Fiscal Year 2013-2014 shall be amended and does allocate and appropriate additional funding as follows:

GENERAL FUND

REVENUE

Administrative Services provided to Water/Sewer	Decrease	(\$2,000,000)
Administrative Services provided to Stormwater	Decrease	(\$165,000)
Administrative Services provided to Sanitation & Env. Svcs.	Decrease	(\$190,000)

EXPENDITURES

Revenue Management (Admin Services)	Decrease	(\$1,128,744)
Administration (Admin Services)	Decrease	(\$133,551)
Capital Investment Planning (Admin Services)	Decrease	(\$46,966)
Project and Facilities Management (Admin Services)	Decrease	(\$181,058)
Human Resources (Admin Services)	Decrease	(\$281,311)
Law (Admin Services)	Decrease	(\$92,341)
Communications (Admin Services)	Decrease	(\$89,232)
Finance (Admin Services)	Decrease	(\$185,568)
Purchasing (Admin Services)	Decrease	(\$40,960)
Engineering (Admin Services)	Decrease	(\$175,269)

Net Increase (Decrease) to Total General Fund Balance -----
-\$0-

SECTION II: That each department of the City shall limit its expenditures to the amount appropriated; that any changes or amendments to the appropriations set forth in the budget shall be made in accordance with the City Code, Article VIII.

SECTION III: That this Ordinance shall take effect on September 30, 2013, from and after the passage on Second and Final Reading; the health, safety and welfare of the citizens of the City of Franklin requiring it.

ATTEST:

CITY OF FRANKLIN, TENNESSEE

By: _____
ERIC S. STUCKEY
City Administrator

By: _____
DR. KEN MOORE
Mayor

PASSED FIRST READING: _____

PUBLIC HEARING HELD: _____

PASSED SECOND READING: _____