

Building Permits

Month	FY2014	FY2013	BUDGET	Variance from Last Year	Variance from Budget
July	95,116	73,574	65,697	21,542	29,419
August	133,605	82,899	74,024	50,706	59,581
September	0	75,308	67,246		
October	0	69,935	62,448		
November	0	105,351	94,073		
December	0	79,751	71,213		
January	0	78,044	69,689		
February	0	63,047	56,297		
March	0	79,413	70,911		
April	0	85,360	76,222		
May	0	146,054	130,418		
June	0	108,362	96,761		
Total (year-to-date)	228,721	1,047,098	935,000	72,248	88,999

* seasonality based on last year's results
110-32120

Road Impact fees

Month	FY2014	FY2013	BUDGET	Variance from Last Year	Variance from Budget
July	153,724	101,547	87,326	52,177	66,398
August	888,987	243,928	209,768	645,059	679,219
September	0	115,034	98,924		
October	0	155,759	133,946		
November	0	475,078	408,547		
December	0	309,281	265,969		
January	0	170,291	146,443		
February	0	123,224	105,967		
March	0	155,557	133,772		
April	0	138,340	118,967		
May	0	375,885	323,245		
June	0	1,124,620	967,126		
Total (year-to-date)	1,042,711	3,488,544	3,000,000	697,236	745,617

* seasonality based on last year's results
128-32800

Facilities Tax

Month	FY2014	FY2013	BUDGET	Variance from Last Year	Variance from Budget
July	188,335	129,034	98,599	59,301	89,736
August	282,956	156,599	119,663	126,357	163,293
September	0	171,951	131,394		
October	0	158,433	121,064		
November	0	282,226	215,659		
December	0	263,070	201,021		
January	0	154,265	117,879		
February	0	124,139	94,859		
March	0	192,990	147,470		
April	0	192,337	146,971		
May	0	313,792	239,779		
June	0	478,503	365,641		
Total (year-to-date)	471,291	2,617,339	2,000,000	185,658	253,029

* seasonality based on last year's results
130-31600