

9/23/2013

| FY 2014-2018 CIP BOMA & STAFF PRIORITY RANKING                       |                                                                                                            |                          |                           |                |           |            |            |            |            |            |
|----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------|----------------|-----------|------------|------------|------------|------------|------------|
| The projects as listed below are those in the FY 2014-2018 CIP Book. |                                                                                                            |                          |                           |                |           |            |            |            |            |            |
| CIP Book<br>Page Number                                              | PROJECT                                                                                                    | BOMA<br>Priority<br>Rank | Staff<br>Priority<br>Rank | Prior<br>Years | FY 2014   | FY 2015    | FY 2016    | FY 2017    | FY 2018    | Total      |
| Fire 1                                                               | Fire Station #8 to be located in the Westhaven Development                                                 | 1                        | 1                         | 35,000         | 1,400,000 | 1,650,000  |            |            |            | 3,085,000  |
| Street 7                                                             | Columbia Ave Improvements from Downs Blvd to Mack Hatcher Pkwy                                             | 2                        | 7                         | 21,500         | 821,500   | 4,000,000  | 12,300,000 | 8,300,000  |            | 25,443,000 |
| Street 38                                                            | Streetscape - Franklin Rd (Harpeth Bridge to Harpeth Industrial Court)                                     | 3                        | 4                         | 615,250        |           |            | 1,820,000  | 200,000    | 7,709,000  | 10,344,250 |
| Fire 2                                                               | Fire Station #7 to be located in the Berry Farms Development                                               | 4                        | T 7                       | 35,000         |           | 1,400,000  | 1,650,000  |            |            | 3,085,000  |
| Street 24                                                            | Mack Hatcher Pkwy (SR 397) Widening - Southeast Quadrant (Murfreesboro Rd (SR 96E) to Columbia Ave (SR 6)) | 5                        | T 7                       |                |           | 300,000    | 400,000    | 12,900,000 | 12,980,000 | 26,580,000 |
| Facilities 1                                                         | City Hall                                                                                                  | 6                        | 3                         |                | 250,000   | 18,300,000 | 9,000,000  |            |            | 27,550,000 |
| Street 21                                                            | Lewisburg Pike (SR 106) Widening - Mack Hatcher Pkwy (SR 397) to Donnelson Creek Pkwy                      | 7                        |                           | 88,775         |           |            | 775,000    | 1,500,000  | 10,350,000 | 12,713,775 |
| Street 27                                                            | McEwen Dr, Phase IV from Cool Springs Blvd to Wilson Pike                                                  | 8                        | T 10                      | 514,697        |           | 340,000    | 1,840,000  | 10,975,000 | 9,475,000  | 23,144,697 |
| Parks 14                                                             | Public Restrooms @ Harlinsdale Farm                                                                        | 9                        | 2                         |                |           | 20,000     | 140,000    |            |            | 160,000    |
| Street 9                                                             | Del Rio Pike Improvements - Popular Grove Entrance to Carlisle Ln                                          | 10                       | T 15                      |                |           |            | 180,000    |            | 4,000,000  | 4,180,000  |
| Street 31                                                            | South Carothers Pkwy - Ladd Park                                                                           | T 16                     | 5                         |                |           |            | 4,250,000  | 4,250,000  |            | 8,500,000  |
| Parks 8A                                                             | Harpeth River Walk                                                                                         | T 16                     | 6                         |                | 115,000   | 1,560,000  |            |            |            | 1,675,000  |

| CIP Book<br>Page Number | PROJECT                                                 | BOMA<br>Priority<br>Rank | Staff<br>Priority<br>Rank | Prior<br>Years | FY 2014   | FY 2015   | FY 2016   | FY 2017 | FY 2018 | Total     |
|-------------------------|---------------------------------------------------------|--------------------------|---------------------------|----------------|-----------|-----------|-----------|---------|---------|-----------|
| Street 23               | Long Lane/Old Peytonsville<br>Rd Connection Across I-65 | T 16                     | 9                         | 327,700        | 1,400,000 | 2,500,000 | 3,550,000 |         |         | 7,777,700 |