

**CITY OF FRANKLIN**  
**County Road Sewer Assessment Proposed Fees- 100509**  
**PREL CONST COST SUMMARY**

Construction Cost (Full cost) **\$112,000**

Bond Issuance Cost (0.18%) **\$202**

Assessment District Cost **\$112,202**

TAP FEES (One time lump sum prior to customer tie on)

Usual and customary fees (rates as of 09/30/09)	Applic Fee	SDF	ACCESS	INSTALL	EDF	TOTAL
	\$25	\$1,444	\$2,100	\$263	\$450	\$4,282

Proposed for <b>COUNTRY ROAD</b> homeowner (No fee waivers)	\$25	\$1,444	\$2,100	\$263	\$450	\$4,282
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**100 PERCENT COST ALLOCATED TO HOMEOWNER**

Str #	STREET NAME	OWNER	PARCEL ID	2009 APPRAISED LAND VALUE	2009 IMPROV VALUE	2009 APPRAISED VALUE	2009 ASSESSED VALUE	% of TOTAL ASSESSMENT	COST TO HOMEOWNER (before interest)	10 Year Payback (Monthly)	20 Year Payback (Monthly)	30 Year Payback (Monthly)
<b>INTEREST RATE (Based on COF cost of capital)</b>										<b>4.50%</b>	<b>5.00%</b>	<b>6.00%</b>
1211	COUNTRY RD	EARL W. TIDWELL TRUSTEE	053 061.00	\$169,600	\$190,000	\$359,600	\$89,900	14.61%	\$16,391	\$169.87	\$108.17	\$98.27
1215	COUNTRY RD	BOB L. MOORE	053 062.00	\$92,000	\$196,600	\$288,600	\$72,150	11.72%	\$13,155	\$136.33	\$86.81	\$78.87
	COUNTRY RD	JIMMY L. THOMAS	053 063.00	\$110,700	\$0	\$110,700	\$27,675	4.50%	\$5,046	\$52.29	\$33.30	\$30.25
1223	COUNTRY RD	KEVIN M. McKEEHAN	053 064.00	\$121,600	\$0	\$121,600	\$30,400	4.94%	\$5,543	\$57.44	\$36.58	\$33.23
1226	COUNTRY RD	JEFFREY S. PARRIS	053 065.00	\$108,300	\$270,800	\$379,100	\$94,775	15.40%	\$17,280	\$179.08	\$114.04	\$103.60
1222	COUNTRY RD	HUIRONG ZHOU ZHU	053 066.00	\$113,000	\$209,400	\$322,400	\$80,600	13.10%	\$14,695	\$152.29	\$96.98	\$88.11
1218	COUNTRY RD	MARK J. HEIMERMANN	053 067.00	\$119,300	\$245,600	\$364,900	\$91,225	14.82%	\$16,632	\$172.37	\$109.77	\$99.72
1208	COUNTRY RD	JOY T. BROOKS, JR	053 068.00	\$202,100	\$312,600	\$514,700	\$128,675	20.91%	\$23,460	\$243.13	\$154.83	\$140.66
<b>TOTAL</b>				<b>\$1,036,600</b>	<b>\$1,425,000</b>	<b>\$2,461,600</b>	<b>\$615,400</b>	<b>100.00%</b>	<b>\$112,202</b>	<b>\$1,162.80</b>	<b>\$740.48</b>	<b>\$672.71</b>
<b>AVERAGE/PARCEL</b>				<b>\$129,575</b>	<b>\$178,125</b>	<b>\$307,700</b>	<b>\$76,925</b>		<b>\$14,025</b>	<b>\$145.35</b>	<b>\$92.56</b>	<b>\$84.09</b>

**ASSUMPTIONS**

PRELIMINARY CONSTRUCTION COST ESTIMATE OF \$112,000  
 SUBJECT TO CHANGE UPON COMPLETION OF CONSTRUCTION  
 LOW PRESSURE (GRINDER) APPLICATION  
 ALL CONNECTION FEES APPLY  
 MULTIPLE PAYBACK OPTIONS (MONTHLY - 10, 20, 30 YEAR)  
 INTEREST RATE AT CITY COST OF CAPITAL  
 BOND ISSUANCE COSTS APPLY  
 NO STIMULUS FUNDING  
 100% OF COST BORNE BY PROPERTY OWNERS  
 2009 ASSESSMENT VALUES (may change annually until paid in full based on new assessments from Assessor)