

Results of Fuel Hedging contract, FY2012-2013, through month of April

7.14%	3.30%
12,000 gallons	9,700 gallons

<u>Gas Price</u>	<u>Gas Contract</u>	<u>Spread</u>	<u>Diesel Price</u>	<u>Diesel Contract</u>	<u>Spread</u>	<u>Month</u>	<u>Gas Contracts</u>	<u>Diesel Contracts</u>	<u>Total</u>
\$2.8211	\$2.5500	\$0.271	\$2.8813	\$2.7650	\$0.116	July	\$3,253.20	\$1,128.11	\$4,381.31
3.0297	2.5500	0.480	3.1456	2.7650	0.381	August	5,756.64	3,691.82	9,448.46
2.9963	2.5500	0.446	3.1873	2.7650	0.422	September	5,355.16	4,096.31	9,451.47
2.8061	2.5500	0.256	3.1512	2.7650	0.386	October	3,073.44	3,746.14	6,819.58
2.6923	2.5500	0.142	2.9917	2.7650	0.227	November	1,707.54	2,198.99	3,906.53
2.6972	2.5500	0.147	2.9584	2.7650	0.193	December	1,766.46	1,875.98	3,642.44
2.8268	2.5500	0.277	3.0496	2.7650	0.285	January	3,321.48	2,760.62	6,082.10
3.0352	2.5500	0.485	3.2081	2.7650	0.443	February	5,822.84	4,298.07	10,120.91
3.1197	2.5500	0.570	3.0107	2.7650	0.246	March	6,836.46	2,383.29	9,219.75
2.8398	2.5500	0.290	2.8763	2.7650	0.111	April	3,477.48	1,079.61	4,557.09
2.8374	2.5500	0.287	2.8422	2.7650	0.077	May	3,448.80	748.84	4,197.64
2.8133	2.5500	0.263	2.8601	2.7650	0.095	June	3,159.00	922.47	4,081.47
2.8762	2.5500	0.326	3.0135	2.7650	0.249	Fiscal Yr Total	46,978.50	28,930.25	75,908.75

Contract schedule:

<u>Contract</u>	<u>Trade Date</u>	<u>Effective Date</u>	<u>Termination Date</u>	<u>Price</u>	<u>Gallons</u>
Diesel	9/22/11	7/1/12	6/30/13	2.900	42,000
Gasoline	9/22/11	7/1/12	6/30/13	2.650	42,000
Gasoline	9/23/11	7/1/12	6/30/13	2.550	42,000
Diesel	9/30/11	7/1/12	6/30/13	2.800	84,000
Gasoline	9/30/11	7/1/12	6/30/13	2.500	84,000
Diesel	10/3/11	7/1/12	6/30/13	2.750	84,000
Diesel	6/18/12	7/1/12	6/30/13	2.710	42,000
Diesel	6/28/12	7/1/12	6/30/13	2.645	42,000