




HISTORIC  
FRANKLIN  
TENNESSEE

ITEM #6  
FINANCE  
01-21-10

## MEMORANDUM

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January 14, 2010

**TO:** Board of Mayor and Aldermen  
**FROM:** City Administrator Eric S. Stuckey   
Assistant City Administrator Russ Truell  
**SUBJECT:** Animal Control

### **Purpose**

Consideration of a budget amendment to increase the appropriation to Williamson County for animal control.

### **Background**

During the last budget process, all services in the Appropriations category were reduced by an average of ten percent. Those reductions also affected the contribution to animal control. After passage of the budget, it was learned that the County's appropriation to animal control was not reduced. It was also learned that there is an existing contract with the County that prescribes the level of City's participation. In order to satisfy the contractual obligation, the budget for animal control needs to be increased by 5,248 in order to restore the level of funding in the prior year.

### **Financial Impact**

An additional amount will be required to be drawn from fund balances.

### **Options**

Adopt the budget amendment or default on contract.

### **Recommendation**

Staff recommends approving the amendment because of the contractual obligation and the value of the service provided by animal control.

**ORDINANCE NO. 2010 - 06**

**WHEREAS**, the City Charter, Article VIII, provides for adoption of an annual budget for departments of the City of Franklin, and

**WHEREAS**, an annual budget process appropriating funds to the various departments and divisions of the City government for the fiscal year beginning July 1, 2009 has been completed in accordance with state law and local ordinances,

**NOW, THEREFORE BE IT ORDAINED**, by the Board of Mayor and Aldermen of the City of Franklin, Tennessee:

**SECTION I:** That the annual budget for the City of Franklin for the Fiscal Year 2009-2010 shall be amended and does allocate and appropriate additional funding as follows:

**GENERAL FUND**

**Revenues**

**Fund Balance Allocation: \$5,248**

**Additional Appropriations**

**Appropriations – Animal Control \$5,248**

**(restores current 2010 budget of \$47,232 to 2009 budget amount of \$52,480)**

**SECTION II:** That each department of the City shall limit its expenditures to the amount appropriated; that any changes or amendments to the appropriations set forth in the budget shall be made in accordance with the City Charter, Article VIII.

**SECTION III:** That this Ordinance shall take effect on July 1, 2009, from and after the passage on Third and Final Reading; the health, safety and welfare of the citizens of the City of Franklin requiring it.

**ATTEST:**

**CITY OF FRANKLIN, TENNESSEE**

By: \_\_\_\_\_  
**ERIC S. STUCKEY**  
City Administrator

By: \_\_\_\_\_  
**JOHN C. SCHROER**  
Mayor

**PASSED FIRST READING:** \_\_\_\_\_

**PUBLIC HEARING:** \_\_\_\_\_

**PASSED SECOND READING:** \_\_\_\_\_

**PASSED THIRD READING:** \_\_\_\_\_