

City of Franklin

Consolidated Plan for Housing and Community Development



Contents:

Annual Action Plan 2013-2014

Prepared by:
The Housing Fund

The Housing Fund
305 11th Avenue South
Nashville, Tennessee 37203





CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official	Date
<div style="border: 1px solid black; padding: 2px;">Dr. Ken Moore</div>	
Name	
<div style="border: 1px solid black; padding: 2px;">Mayor</div>	
Title	
<div style="border: 1px solid black; padding: 2px;">City Hall, 109 3rd Avenue South</div>	
Address	
<div style="border: 1px solid black; padding: 2px;">Franklin, Tennessee 37064</div>	
City/State/Zip	
<div style="border: 1px solid black; padding: 2px;">(615)</div>	
Telephone Number	

This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, 2012, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Dr. Ken Moore

Name

Mayor

Title

City Hall, 109 3rd Avenue South

Address

Franklin, Tennessee 37064

City/State/Zip

(615)

Telephone Number

- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

ESG Certifications

I, _____, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City Hall	109 3 rd Avenue S.	Franklin	Williamson	TN	37064

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

Signature/Authorized Official

Date

Dr. Ken Moore

Name

Mayor

Title

City Hall, 109 3rd Avenue South

Address

Franklin, Tennessee 37064

City/State/Zip

(615)

Telephone Number

Project Name: Homeless Shelter assistance					
Description:	IDIS Project #: UOG Code: UOG Code:				
Identify and fund homeless prevention programs by improving the condition, capacity, and/or availability of homeless shelters					
Location: to be determined	Priority Need Category Select one: Homeless/HIV/AIDS				
Explanation:					
Expected Completion Date: 5/28/2014					
Outcome Categories					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
1 Increase range of housing options & related services for persons w/ special needs 2 3					
Project-level Accomplishments	04 Households	Proposed	4	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Improve condition or capacity of homeless		Agreement with homeless subgrantee(s) to improve			
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	24,999	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	4	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.	2500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	4	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: City of Franklin

Project Name: Homeownership and Fair Housing Counseling Program																																														
Description:	IDIS Project #: UOG Code: UOG Code																																													
Conduct a Homeownership and Fair Housing Counseling Program.																																														
Location: 109 Third Avenue South, Franklin, TN 37064	Priority Need Category: Select one: Owner Occupied Housing																																													
Explanation:																																														
Expected Completion Date:																																														
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity																																														
Specific Objectives																																														
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3																																													
Project-level Accomplishments	<table border="1"> <tr> <td>04 Households</td> <td>Proposed</td> <td>13</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Other</td> <td>Proposed</td> <td>3</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	04 Households	Proposed	13	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Other	Proposed	3	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
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	Underway			Underway																																										
	Complete			Complete																																										
Proposed Outcome	Performance Measure																																													
75 households counseled and 25 workshops held	75 households counseled and 25 workshops held																																													
Actual Outcome																																														
053 Fair Housing Activities (if CDBG, then subject to 570.201(e))																																														
05R Homeownership Assistance (not direct) 570.204																																														
Matrix Codes																																														
Matrix Codes																																														
Matrix Codes																																														
Matrix Codes																																														
Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>16,467</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>14,017</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>15</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>42</td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Other</td> <td>Proposed Units</td> <td>5</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>2</td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	16,467	Fund Source:	Proposed Amt.		Actual Amount	14,017		Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	04 Households	Proposed Units	15	Accompl. Type:	Proposed Units		Actual Units	42		Actual Units	Other	Proposed Units	5	Accompl. Type:	Proposed Units		Actual Units	2		Actual Units					
CDBG	Proposed Amt.	16,467	Fund Source:	Proposed Amt.																																										
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Other	Proposed Units	5	Accompl. Type:	Proposed Units																																										
	Actual Units	2		Actual Units																																										
Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>12,643</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>13</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Other</td> <td>Proposed Units</td> <td>3</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	12,643	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	04 Households	Proposed Units	13	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Other	Proposed Units	3	Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	12,643	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
04 Households	Proposed Units	13	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Other	Proposed Units	3	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Program Year 3	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>11,359</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>15</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Other</td> <td>Proposed Units</td> <td>5</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	11,359	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	04 Households	Proposed Units	15	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Other	Proposed Units	5	Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	11,359	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
04 Households	Proposed Units	15	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Other	Proposed Units	5	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Program Year 4	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>6,043</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>15</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Other</td> <td>Proposed Units</td> <td>5</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	6,043	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	04 Households	Proposed Units	15	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Other	Proposed Units	5	Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	6,043	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
04 Households	Proposed Units	15	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Other	Proposed Units	5	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Program Year 5	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>6,043</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>15</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Other</td> <td>Proposed Units</td> <td>5</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	6,043	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	04 Households	Proposed Units	15	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Other	Proposed Units	5	Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	6,043	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
04 Households	Proposed Units	15	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Other	Proposed Units	5	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

Project Name: Grantee Administration				
Description:	IDIS Project #: UOG Code: UOG Code			
Program Administration of CDBG funds				
Location:	Priority Need Category			
City of Franklin	Select one: Planning/Administration			
Explanation:				
Expected Completion Date:	Program Administration of CDBG funds			
CDBG Type Category:				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories:	Specific Objectives			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3			
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: Proposed	Accompl. Type: Proposed		
	Underway	Underway		
	Complete	Complete		
Proposed Outcome		Performance Measure	Actual Outcome	
21A General Program Administration 570.206		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt. 54,193.00	Fund Source:	Proposed Amt.
		Actual Amount 52,911.14		Actual Amount
	Fund Source:		Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
Program Year 2	CDBG	Proposed Amt. 50,572	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
Program Year 3	CDBG	Proposed Amt. 45,435	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
Program Year 4	CDBG	Proposed Amt. 43,164	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
Program Year 5	CDBG	Proposed Amt. 43,164	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units	

Grantee Name: City of Franklin

Project Name: Vacant Property acquisition		
Description:	IDIS Project #: UOG Code: UOG Code	
Identify and acquire vacant property for development		
Location: City of Franklin	Priority Need Category: Select one: Owner Occupied Housing	
Explanation:		
Expected Completion Date:		
Priority Need Category:		
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity		
Specific Objectives		
Outcome Categories	1 Improve access to affordable owner housing	
<input checked="" type="checkbox"/> Availability/Accessibility	2	
<input type="checkbox"/> Affordability	3	
<input type="checkbox"/> Sustainability		
Project-level Accomplishments	Other: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome
acquire vacant property	acquired vacant property for development	
01 Acquisition of Real Property 570.201(a)		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
Program Year 1	Other: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Other: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	Other: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Other: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	Fund Source: Proposed Amt. Actual Amount 25,000	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units 1	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 4	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 5	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name: Homeless Count					
Description:	IDIS Project #: UOG Code: UOG Code				
Conduct a point-in-time count of sheltered and unsheltered homeless persons					
Location:	Priority Need Category				
City of Franklin	Select one: Homeless/HIV/AIDS				
Explanation:					
Expected Completion Date:					
Interventive Category:					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 3				
Project-level Accomplishments	Other	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Enumeration of homeless persons in Franklin		Enumeration of homeless persons in Franklin			
20 Planning 570.205		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Other	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units	1		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **City of Franklin**

Project Name: Homeless and Special Needs Housing and Social Service Assessment					
Description:	IDIS Project #: 3 UOG Code: UOG Code				
Conduct a needs assessment of the homeless and special needs populations that would include identification of existing inventory of housing and services, an estimate of the number of homeless persons and special needs populations, the linkages between housing and services, and an evaluation of the gaps in housing and services.					
Location:	Priority Need Category				
City of Franklin	Select one: Homeless/HIV/AIDS				
Explanation:					
Expected Completion Date:					
July 98					
Objective Category:					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Increase range of housing options & related services for persons w/ special needs				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	Other	Proposed	1	Accompl. Type:	Proposed
		Underway	1		Underway
		Completed			Completed
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Completed			Completed
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Completed			Completed	
Proposed Outcome		Performance Measure		Actual Outcome	
Completed and published Needs Assessment		Completed and published Needs Assessment			
20 Planning 570.205		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units	0		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Community Based Development Organization					
Description:	IDIS Project #: UOG Code: UOG Code				
Identification and funding of a CBDO to develop new single-family housing for sale					
Location:	Priority Need Category				
Hard Bargain and/or Natchez Neighborhoods	Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date:					
Outcome Categories					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3				
Project-level Accomplishments					
10 Housing Units	Proposed 5	Accompl. Type:	Proposed		
	Underway		Underway		
	Complete		Complete		
Accompl. Type:	Proposed	Accompl. Type:	Proposed		
	Underway		Underway		
	Complete		Complete		
Accompl. Type:	Proposed	Accompl. Type:	Proposed		
	Underway		Underway		
	Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome			
5 single-family housing units for sale to low to	5 single-family housing units for sale to low to moderate				
12 Construction of Housing 570.201(m)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	54,492	Fund Source:	Proposed Amt.
		Actual Amount	20,441.83		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	37,929	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	34,076	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	51,797	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	CDBG	Proposed Amt.	51,797	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Emergency Demonstration Rehabilitation Program																																														
Description:	Emergency Demonstration Rehabilitation program with a focus on Hard Bargain and Natchez Neighborhoods																																													
Location:	Focus in Hard Bargain and/or Natchez Neighborhoods																																													
Priority Need Category:	Select one: Owner Occupied Housing																																													
Expected Completion Date:																																														
Outcome Category:	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																													
Specific Objectives:	1 Improve the quality of owner housing 2 3																																													
Outcome Categories:	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																													
Project-level Accomplishments	<table border="1"> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>10</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td>0</td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td>0</td> <td></td> <td>Complete</td> </tr> <tr> <td></td> <td>Accompl. Type:</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td></td> <td>Accompl. Type:</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	10 Housing Units	Proposed	10	Accompl. Type:	Proposed		Underway	0		Underway		Complete	0		Complete		Accompl. Type:		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete		Accompl. Type:		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
10 Housing Units	Proposed	10	Accompl. Type:	Proposed																																										
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	Accompl. Type:		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Proposed Outcome	Performance Measure																																													
75 low to moderate income owner occupied housing	75 low to moderate income owner occupied housing units																																													
Actual Outcome																																														
14A Rehab; Single-Unit Residential 570.202	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
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Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>174,254</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>134,872.67</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>15</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>11</td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	174,254	Fund Source:	Proposed Amt.		Actual Amount	134,872.67		Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units		Actual Units	11		Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	174,254	Fund Source:	Proposed Amt.																																										
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10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>126,722</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>13</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	126,722	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units	13	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	126,722	Fund Source:	Proposed Amt.																																										
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	Actual Units			Actual Units																																										
Program Year 3	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>108,810</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>10</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	108,810	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	108,810	Fund Source:	Proposed Amt.																																										
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Program Year 4	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>114,817</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>10</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	114,817	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	114,817	Fund Source:	Proposed Amt.																																										
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Program Year 5	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>114,817</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>10</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	114,817	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units																																										
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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
1	Availability/Accessibility of Decent Housing						
1	Emergency Demonstration Rehabilitation Program in Hard Bargain and Natchez Neighborhoods	CDBG	New Rehab projects underway	2010	15	12	80%
		Source of Funds #2		2011	13	6	46%
		Source of Funds #3		2012	10		0%
				2013	10		0%
				2014	10		0%
			MULTI-YEAR GOAL		58	18	31%
		Source of Funds #1	New Rehab projects completed	2010	15	11	73%
		Source of Funds #2		2011	13	6	46%
		Source of Funds #3		2012	10		0%
				2013	10		0%
				2014	10		0%
			MULTI-YEAR GOAL		58	17	29%
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
2	Availability/Accessibility of Decent Housing							
2	Develop single-family houses for sale to low to moderate income households	CDBG	Identify Community Based Development Organization	2010	1	1	100%	
				2011	1	1	100%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
			MULTI-YEAR GOAL			5	2	40%
		CDBG	CBDO develops single-family homes	2010	1	1	100%	
				2011	1	0	0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
Source of Funds #3	2014	1			0%			
	MULTI-YEAR GOAL			5	1	20%		
	Identify Community Based Development Organizations		Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
Source of Funds #1				2012			#DIV/0!	
Source of Funds #2				2013			#DIV/0!	
Source of Funds #3				2014			#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability and Accessibility of Decent Housing							
DH-1 (3)	Prepare a Homeless and Special Needs Housing and Social Service Assessment Assessment started by end of first program year (June 2008); Assessment completed and published by end of second program year (June 2009)	CDBG	Start Homeless and Special Needs Assessment	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		Source of Funds #3		2008	1	1	100%
				2009			#DIV/0!
			MULTI-YEAR GOAL		1	1	100%
		Source of Funds #1	Complete and publish Homeless and Special Needs Assessment	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009	1	0	0%
			MULTI-YEAR GOAL		1	0	0%
	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
	Source of Funds #2		2006			#DIV/0!	
	Source of Funds #3		2007			#DIV/0!	
			2008			#DIV/0!	
			2009			#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
4	Availability/Accessibility of Decent housing						
4	Identify and fund homeless prevention programs by improving the condition, capacity, and/or availability of homeless shelters	CDBG Source of Funds #2 Source of Funds #3	release RFP for homeless program proposals by subgrantees MULTI-YEAR GOAL	2010 2011 2012 2013 2014	 1 1 	 0	#DIV/0! 0% 0% #DIV/0! #DIV/0!
	Specific Annual Objective	Source of Funds #1 Source of Funds #2 Source of Funds #3	improve homeless shelter MULTI-YEAR GOAL	2010 2011 2012 2013 2014	 1 1 	 0	#DIV/0! 0% 0% #DIV/0! #DIV/0!
		Source of Funds #1 Source of Funds #2 Source of Funds #3	help homeless households with improved living conditions MULTI-YEAR GOAL	2010 2011 2012 2013 2014	 4 4 	 0	#DIV/0! 0% 0% #DIV/0! #DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability and Accessibility of Decent Housing							
DH-1 (4)	Conduct a point-in-time count of sheltered and unsheltered homeless persons	CDBG	Conduct pilot count of homeless persons	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		Source of Funds #3		2008	1	1	100%
				2009			#DIV/0!
			MULTI-YEAR GOAL		1	1	100%
		Source of Funds #1	Conduct full count of homeless persons	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009	1	1	100%
			MULTI-YEAR GOAL		1	1	100%
			Source of Funds #1	Performance Indicator #3	2005		
	Source of Funds #2	2006				#DIV/0!	
	Source of Funds #3	2007				#DIV/0!	
		2008				#DIV/0!	
		2009			#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
3	Availability/Accessibility of Decent Housing							
3	Homeownership and Fair Housing Counseling Program	CDBG	Households assisted with homeownership counseling	2010	15	42	280%	
				2011	13	26	200%	
		Source of Funds #2		2012	15		0%	
				2013	15		0%	
		Source of Funds #3		2014	15		0%	
			MULTI-YEAR GOAL			75	68	91%
		CDBG	Fair housing workshops conducted	2010	5	2	40%	
				2011	3	6	200%	
		Source of Funds #2		2012	5		0%	
				2013	5		0%	
Source of Funds #3	2014	5			0%			
	MULTI-YEAR GOAL			25	8	32%		
	Conduct homeownership and fair housing counseling activities for residents, landlords, and others in the real estate industry	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
		2011				#DIV/0!		
Source of Funds #2		2012				#DIV/0!		
		2013				#DIV/0!		
Source of Funds #3		2014				#DIV/0!		
	MULTI-YEAR GOAL				0		#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
5	Availability/Accessibility of Decent housing							
5	Acquire vacant property	CDBG	Acquired property	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012	1		0%	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
			MULTI-YEAR GOAL				0	#DIV/0!
			Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
			Source of Funds #2		2011			#DIV/0!
			Source of Funds #3		2012			#DIV/0!
					2013			#DIV/0!
					2014			#DIV/0!
			MULTI-YEAR GOAL				0	#DIV/0!
			Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
			Source of Funds #2		2011			#DIV/0!
	Source of Funds #3	2012				#DIV/0!		
		2013				#DIV/0!		
		2014				#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
		Source of Funds #2		2011			#DIV/0!	
		Source of Funds #3		2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
SL-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
				MULTI-YEAR GOAL			0	#DIV/0!
				Source of Funds #1	Performance Indicator #2	2005		#DIV/0!
				Source of Funds #2		2006		#DIV/0!
				Source of Funds #3		2007		#DIV/0!
				2008			#DIV/0!	
				2009			#DIV/0!	
		Specific Annual Objective		MULTI-YEAR GOAL			0	#DIV/0!
				Source of Funds #1	Performance Indicator #3	2005		#DIV/0!
				Source of Funds #2		2006		#DIV/0!
				Source of Funds #3		2007		#DIV/0!
					2008		#DIV/0!	
					2009		#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1	Availability/Accessibility of Economic Opportunity							
EO-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
			2008			#DIV/0!		
			2009			#DIV/0!		
			MULTI-YEAR GOAL			0		#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
		Source of Funds #2		2006				#DIV/0!
		Source of Funds #3		2007				#DIV/0!
			2008				#DIV/0!	
			2009				#DIV/0!	
			MULTI-YEAR GOAL			0		#DIV/0!
EO-1 (1)	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
			2008			#DIV/0!		
			2009			#DIV/0!		
			MULTI-YEAR GOAL			0		#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1	Availability/Accessibility of Economic Opportunity							
EO-1 (2)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				MULTI-YEAR GOAL	2008			#DIV/0!
					2009			#DIV/0!
						0		#DIV/0!
				Performance Indicator #2	2005			#DIV/0!
	Source of Funds #1	2006				#DIV/0!		
	Source of Funds #2	2007				#DIV/0!		
				2008			#DIV/0!	
				2009			#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	
Specific Annual Objective		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
					2008			#DIV/0!
					2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-2 Affordability of Economic Opportunity								
EO-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
				MULTI-YEAR GOAL	2009			#DIV/0!
						0		#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
		Source of Funds #2		2006				#DIV/0!
		Source of Funds #3		2007				#DIV/0!
				2008				#DIV/0!
		2009					#DIV/0!	
					MULTI-YEAR GOAL			
					0		#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
			MULTI-YEAR GOAL				#DIV/0!	
					0		#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3 Sustainability of Economic Opportunity							
EO-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
		2009				#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	
	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
Source of Funds #2	2006				#DIV/0!		
Source of Funds #3	2007				#DIV/0!		
	2008				#DIV/0!		
	2009				#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
NR-1	Neighborhood Revitalization							
NR-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
		Source of Funds #2		2006				#DIV/0!
		Source of Funds #3		2007				#DIV/0!
				2008				#DIV/0!
		2009					#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2005				#DIV/0!	
Source of Funds #2	2006					#DIV/0!		
Source of Funds #3	2007					#DIV/0!		
	2008					#DIV/0!		
	2009					#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
O-1	Other							
O-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
			MULTI-YEAR GOAL				0	#DIV/0!
			Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
					2006			#DIV/0!
		Source of Funds #2	2007				#DIV/0!	
		2008				#DIV/0!		
		Source of Funds #3	2009			#DIV/0!		
	Specific Annual Objective		MULTI-YEAR GOAL				0	#DIV/0!
			Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
					2006			#DIV/0!
		Source of Funds #2	2007				#DIV/0!	
			2008			#DIV/0!		
		Source of Funds #3	2009			#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		