CPM) * 1	Ver	sion 1.2																				
		ı	Housing Needs Table	Only cor	Grantee:		ction	ns. De	NOT	type	in se	ction	s othe	er tha	in blue.	Т			_		Households	7	
Ŀ	10		ing Needs - Comprehensive	Current	Current .				II.	1-5 %	ear ()uam	ities	e e		_		Priority	Plan to	Fund	with a Disabled	Dispropo rtionate	# of Total Househ Inco
			using Affordability Strategy	% of House-	Number of House	_	ar 1		ar 2			Year		Year _		ti-Year	% of Goal	Need?		Source	Member % #	Racial/ Ethnic	tend- AII Hazard Popul
\vdash	77	40/	AS) Data Housing Problems NUMBER OF HOUSEHOLDS	holds	holds	le d	Ę.	Goal	to	je je	Į.	8	Itrial	E C	ctus	Ting.			L	_	ненгр нени		Housing "
		Elderty	Any housing problems	100% 63.6	165 105	- 0		0	0	.0	0	0	T	7	7	0		L.	N.			7 N	44,5
	ı	흡	Cost Burden > 30% Cost Burden > 50%	63.6 57.6	105 95	0	0	0	0	0	0	\exists	7	\exists	4	0	****	L.	N				
	ŀ	P	NUMBER OF HOUSEHOLDS	100%	274								ni)				1111		100			N	
Ш	ı	Related	With Any Housing Problems Cost Burden > 30%	74.8 74.8	205 205	0	8	0	0	- 0	0	\exists	7	7	\perp	0	****		N N				
	į	Small	Cost Burden > 50%	67.5	185	0	0	a	_	0	0	\exists	\pm	_	\pm	0	-	H	N				
1_	Š	ated	NUMBER OF HOUSEHOLDS With Any Housing Problems	100% 73,3	75 55	. 0	0	0	O	. 0	D				16							Y.	
ı₽	۱	Large Related	Cost Burden > 30%	73.3	55	0					0	⇉	_	_		-	****	L .	N N				
<=30% MF	ŀ		Cost Burden >50% NUMBER OF HOUSEHOLDS	46.7 100%	35 249	0	. 6	0	0	.0	- 0	_				0	****	L	N			_	
	ı	All other hshol	With Any Housing Problems	77.9	194	. 0	. 0	0	- 0	- 0	0		T		"1"	-0	****		N			N	
į	ı	ŧ	Cost Burden > 30% Cost Burden > 50%	77.9 69.9	194 174	0	_		0	0	0	\exists	7	7	-	0	****		N N				
18	7		NUMBER OF HOUSEHOLDS	100%	269								18		200								
틺		Elderly	With Any Housing Problems Cost Burden > 30%	59.5 59.5	160 160	5	8	4	0	3	0	5	0	5	0	6	****	H	Y	c			
ള		ω̈́.	Cost Burden >50%	40.9	110	0	_	_	0	n	0	⇉	1	1		0	****	#	Y	č			
Household Income		Small Relabed	NUMBER OF HOUSEHOLDS With Any Housing Problems	100% 81.8	165 135	- 2	7	7	0	1	a l	-	ii	3	ol	West.	****			į.		N	
[]	J	la Ra	Cost Burden > 30%	81.8	135	. 0	. 0	0	0	0	0		1	1	Ť		****	н	y.	č			
			Cost Burden >50% NUMBER OF HOUSEHOLDS	81.8 100%	135 20	0	0	0	0	0	0	_1	J	J	12310	. 11	****	-	¥.0	c		N	
	٦	Related	With Any Housing Problems	100.0	20	0		_	_		U			T	T	-	****		h .				
П	ı	Large	Cost Burden > 30% Cost Burden > 50%	100.0	20	0	_		_	_	0	+	+	+	+	0	****		N N				
П		hathol	NUMBER OF HOUSEHOLDS	100%	74	L		- 0		100			11170		value.	-	NAME OF TAXABLE PARTY.					N	
11	ı	All other h	With Any Housing Problems Cost Burden > 30%	54.1 54.1	40 40	0	0		_	0	0	+	+	+	+	0	****		N N				
Ц	↓	ě.	Cost Burden >50%	54.1	40	0	-	_	û	0	0	コ	1	1		0	****		n				
П	ı	÷	NUMBER OF HOUSEHOLDS With Any Housing Problems	100% 76.7	12 ⁹	0	0	1 0	- 0	e.	0						****	м	EST.		100% 6 76.7 4		34:8
Н	ı	Elderly	Cost Burden > 30%	76.7	99	. 0	- 0	. 0	_	0	0	#	4	#	\pm	0	****	н	N				
Н	ŀ	7	Cost Burden >50% NUMBER OF HOUSEHOLDS	45.7 100%	59 234	D	0	9	_0	_ 0	0					. 0	****	H	N			24	
П	I	Related	With Any Housing Problems Cost Burden > 30%	82.9 81.2	194	- 0	0	_	- 0	- 6	0	\exists	T	T			****		N .			-	
图		Small	Cost Burden > 50%	38.5	190 90	- 0	-	_	_	- 0	0	\pm	1	+		0	****	-	N N				
		Pete	NUMBER OF HOUSEHOLDS With Any Housing Problems	100%	35 35	0	- 10	U	- 15								****		2.000			N	
=50%	ı	Large Related	Cost Burden > 30%	71.4	25	0	0	13	9	0	-11	_	1	1		0	****		N N				
#			Cost Burden >50% NUMBER OF HOUSEHOLDS	0.0 100%	150	0	100	<u>-0</u>	_0	-0	0			-	1 0	0	2274		N		8		
의	ł	r hshol	With Any Housing Problems	93.3	140	0	0	. b	- 0	0	0	T	T	T	17 17	p	****		16			N.	
Ю		All other	Cost Burden > 30% Cost Burden > 50%	93.3 50.0	140 75	n	0	_	_	0	0	1	-	-		-0	****		N N		<u>.</u> H =		
앏	T	П	NUMBER OF HOUSEHOLDS	100%	178	100	1320			ě	- 2			0					of the same			16:	
틺		Eldert	With Any Housing Problems Cost Burden > 30%	32.6 32.6	51 51	5	5	0		9	0	5	0	5	0	5	****	1	y y	C C			
빏	L		Cost Burden >50%	28.1	50	_	-	0	_	0	.0		1	T		0	****	K .	Y	c			
悹		Related	NUMBER OF HOUSEHOLDS With Any Housing Problems	100% 78.3	115 90	993	5	100	0	3	0	3	ol.	οĬ	0	5	****	172	V III			N.	
Household Income		Small Re	Cost Burden > 30%	78.3	90	.0	0	0	0	Ð	0	1	1	1		0	****	4	N				
Sno			Cost Burden >50% NUMBER OF HOUSEHOLDS	52.2 100%	6(I	8	Ð	0	0	P	0			d	4	0	****	1	fu			Y	
 	1	1	With Any Housing Problems	100.0	50	0	0	0	- 0	0	0	-	Ţ	Ŧ	1	_	****		No.				
	I.		Cost Burden > 30% Cost Burden >50%	60.0 40.0	20	Ġ	0	0	_	0	n	-	+	+	+	0	****	-	N N	_			
П		ne poi	NUMBER OF HOUSEHOLDS	100%	59					- 04	5775	- 31	10	377	id u	-			1			Y.	
Ш		ghar.	With Any Housing Problems Cost Burden > 30%	74.6 74.6	44	0	0	- D	0	0	0	+	+	+	+		****		A N	-			
Щ	Ŀ	₹	Cost Burden >50%	67.8	40	п	0	_	0	0	0	I					1111	$\overline{}$	ч				
	1		NUMBER OF HOUSEHOLDS With Any Housing Problems	100% 55.6	100	5	0	910	-0	0	ő	-1				- 0		м.	SHE!		100% B4		48.6
	į		Cost Burden > 30%	55.6	100	.0	n.	0	0	0	0	#	#	1		.0	tttt	$\overline{}$	N.		-		
	H	-	Cost Burden >50% NUMBER OF HOUSEHOLDS	11.1	20 555	0	-0	0	0	0	0				200	0	****		N-h			N	
Н	1		With Any Housing Problems	53.2	295	1	- 0	1	0	1	0	1	0	1	0		****	_	Y				
	į		Cost Burden > 30% Cost Burden > 50%	47.7	265 25	0	0	0	0	0	0	+	+	+		_	****	_	N N	-			
% MFI	_		NUMBER OF HOUSEHOLDS	100%	70			of the last		114	nţ.			ij.								Y-	
ı,XI	1 3	į L	With Any Housing Problems	64.3	45	U	Ū	0	O.	Ü	oj.	į.		1		Ü	****		N			- 11	

ă I	9	Cost Burden > 30%	35.7	25	0	0	Đ	0	0	0					Т	0	##1	# 1	. N				
Ш	٤	Cost Burden >50%	0.0	0	0	0	D	0	0	. 0							###	#Ti	. IN				
<u> </u>	ğ	NUMBER OF HOUSEHOLDS	100%	440		=~								-1	-			7				iN	
31	퉏	With Any Housing Problems	62.5	27.5	-0	-0	Ó	. 0	. 0	- 0					Т	1 0	221		. 10				
3	ig.	Cost Burden > 30%	62.5	275	- 0	-,4	- 0	. 0	. 0	. 0					Т	- 0	223	#	111				
11	¥	Cost Burden >50%	4.5	20	- 0	-0	0	- 0	- 0	- 0		-3				- 0	601	#	n				
П		NUMBER OF HOUSEHOLDS	100%	335																		N	
11	È	With Any Housing Problems	26.9	90	- 0	- 0	- 0	- 0	0	- 0					П	0	222		n N	- P		1700-11	
	Elderly	Cost Burden > 30%	26.9	90	Ü	. 0	D.	0	- 2	. 0						0	601		· N				
	_	Cost Burden >50%	11.9	40	- 0	0	0.	. 0	. 0	0					Г	0	***	#	4 14				
4	뷣	NUMBER OF HOUSEHOLDS	100%	400																		N .	
П	Related	With Any Housing Problems	63.7	25	U	C	0	- 10	- 8	0						. 0	***		1 16			75000	
11	=	Cost Burden > 30%	63,7	255		-0	.0	п	. 0	. 0			- 4			. 0	111	#	11 1	-9			
Owner	Ē	Cost Burden >50%	26.3	109	- 0	- 0	8	D	0.0	G					Т	0	***	#	t N				
M	8	NUMBER OF HOUSEHOLDS	100%	6!														100				Y	
П	#	With Any Housing Problems	84.6	59	0	- 0	.0	- 0	. 0	. 0					г	.0	***	2 1	(N				
11	8	Cost Burden > 30%	64.5	5!	- 0	- 0	- 6	- 0	0	0		=				0	***	0	1 14				
н	ا آ	Cost Burden >50%	46.2	30	- ¢i	_ n	.0	. 0	0	0			- 11			. 0	***	# 1	4 4				
lŀ	ž	NUMBER OF HOUSEHOLDS	100%	200										-								N	
П	푠	With Any Housing Problems	57.5	115	- 5	- 0	0	0	b	AL IN					1	- 0	777	71	li li	- 1		37-3	
Ш	촳	Cost Burden > 30%	57.5	115	0	0	9	0	0	0					T	0	###	# 1	4 N	9			
	ŧ	Cost Burden >50%	15.0	30	0	Ö	0	0	0	0						0	###	# 1	4 N	:1,			
		Total Any Housing Problem			16	23	13	0	11	.0	17	0	17	0	0	23				Total Dis	abled	142	
		Total 215 Renter														0	1		Tot. Elderly	612		Total Leag mazarg	128
		Total 215 Owner														0	1	7	ot. Sm. Related	2914		Total Renters	4198
		Total 215			0	0	0	0	0	0	0	0	0	0	0	0	1	F	Tot. Lg. Related	555		Total Owners	2864

CPMP Version 1.3
Jurisdiction

Housing Stock Inventory Ability Mismatch	Cor	Complete cells in blue.	e.	
Housing Stock Inventory ability Mismatch	0 & 1			Substandard
Occupied Units: Renter Occupied Units: Renter Vacant Units: For Rent Vacant Units: For Sale Total Units Occupied & Vacant Rents: Applicable FMRs (in \$s) Affordable at 30% of 50% of MFI Occupied Units Vacant Units Vacant Units Vacant Units		2 Bedrooms 3+ Bedroom	Total	Units
Occupied Units: Renter Occupied Units: Owner Vacant Units: For Rent Vacant Units: For Sale Total Units Occupied & Vacant Rents: Applicable FMRs (in \$s) Affordable at 30% of 50% of MFI Public Housing Units Occupied W Vacant Total Units Occupied & Vacant Vacant Units				
Occupied Units: Occupied Units: Occupied Units: For Rent Total Units Occupied & Vacant Applicable FMRs (in \$s) Mfordable at 30% of 50% of MFI Public Housing Units Occupied Wyacant Units Vacant Units	2053 2735	1069	5857	72
Vacant Units: For Rent Vacant Units: For Sale Total Units Occupied & Vacant Rents: Applicable FMRs (in \$s) Affordable at 30% of 50% of MFI Public Housing Units Occupied Units Vacant Units Total Units Occupied & Vacant	133 1363	8028	10204	125
Vacant Units: For Sale Total Units Occupied & Vacant Rents: Applicable FMRs (in \$s) Affordable at 30% of 50% of MFI Public Housing Units Occupied Units Vacant Units		68 36	438	LO.
Total Units Occupied & Vacant Rents: Applicable FMRs (in \$s) Affordable at 30% of 50% of MFI Public Housing Units Occupied Units Vacant Units	0 65	354	419	S
Ments: Applicable FMRs (in \$s) Affordable at 30% of 50% of MFI Public Housing Units Occupied Units Vacant Units	2361 4387	10170	16918	207
Public Housing Units Occupied Units Vacant Units Total Units Occupied & Vacant	579 666	864+		
Public Housing Units Occupied Units Vacant Units Total Units Occupied & Vacant				
ed Units nt Units	868 868	898		
Units				· hendilibration .
Units	86 93	119	298	0
Scant	0 0	0	0	0
	86 86	119	298	0
Rehabilitation Needs (in \$s)	na na	na	0	

	CPMP Version 1.3																			
9	Continuum of Ca	re H	ome			_	atio	n ar	id S	ubp	opu	latio	ns							
L					Char	rt														
Г							tered			- Un-sh	eltered	тс	tal		dictio					
	Part 1: Homeless Pop	ulatio	n	En	nerger		Tr	ansitio	nal	OII OII	0110100	10	cui	Data	Qualit	У			-	
1.	Homeless Individuals					2			11		12		25	(E) est	imates		•	,		
<u>2.</u>	Homeless Families with (5			1		3		9	,						
1	2a. Persons in Homele	ss witi	ከ :			_						l								
	Children Families					7			3				17							
	tal (lines 1 + 2a)					9	9	19	14	W. 1	19	-	42	_l= ··				_	_	31 · 1
P	art 2: Homeless Subpo	pulati	ions			Shell	tered			Un-sh	eltered	То	tal	Data	Qualit	v				
1.	Chronically Homeless								3		2		5				_	_		
	Severely Mentally III								4		0		4	(2)	111111111111111111111111111111111111111					
3.	Chronic Substance Abuse								5		D		5							
	Veterans								0		D.		Đ							
_	Persons with HIV/AIDS								3		0		3							
	Victims of Domestic Violence								3		0		£							
7.	Youth (Under 18 years of a	ge)							0	ATTENTO	- 0		0	nitro de A	400	AL (p. 178)	رد برد .		444 PEP	P 1533 540
									Year C)uantii						Total			_	
١	o. 111 Nd-	<u>v</u>	등습	_	Yea	r 1	Yea	ar 2	Yea	аг 3	Yea	ar 4	Yea	ar 5		10001		1 -	ΙŽ	
Pē	rt 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	_	ete :	_	뫓	_ :	몙		홣		솵		=	of Goal	Priority H, M. L	l g	S S S
	Table. Ilidividuals	Ž	ŌŘ		Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	le G	Complete	Goal	Actual	5	≩	2	
						ō	_	ō		8	Ŭ	Ö	_	Ö		₹	8	Prior	Plan to Eund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or, Other
	Emergency Shelters	14	0	14	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
S	Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
Beds	Permanent Supportive																			
	Housing	25	0	25	0	0	. 0			0			0		0	0		М	N	
Chu	Total	39 5	0	39	0	0	0	0	0	0	0	0	0	0	0	0	###	<u> -</u>	N	
Chr	onically Homeless						5K 3		*				٠,	7.4		-		_	N	
					37				Year C							Total			z	
ba	rt 4: Homeless Needs	ဗ္ဗ	등 등	۵.	Yea		Yea	ar 2	Yea	ar 3	Yea	r 4	Yea				_	- 1	\ <u>\</u>	:dul 6
"	Table: Families	Needs	Currently Available	Gap	_	Complete	-	Camplete	_	Complete	_	Complete	-	Complete	_	- E	of Goal	Priority H. M. L	Plan to Fund? Y N	걸칠찍
	Tubici I billines	z	3 ≷		Goal	뤁	Goal	ᇛ	Goal	шp	Goal	ם	Goal	튵	Goal	Actual	ا ا	₽	2	쥖역
					_	ខ	_	Š		ਤ	_	ιō		ē	•	×	8		E	Fund Source: CDBG, HOME, HOPWA, ESG or Other
	Emergency Shelters	8	0	8	0	0	0	. 0	0	0	0	0	0	0	0	0	###	М	N	
S	Transitional Housing	. 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		L	N	
Bed	Permanent Supportive Housing	17	0	17	0:	0	0	0	0	0	0	0	0	0	0.	0	###	М	N	
L.	Total	25	0	25	0	0	0	0	0	0	0		0	0	0				N	
C	mpleting Part 1: Homeles	n Dans	labla a	Thi		h h a a		Acad	ina ct	-41-41	-11	ماطحال	A Second Co.							

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

_		1	_	_	1	1	_	1			_	_	_	_	_			_		
		lso2 to %	####	_	₩-	##	####	####	####	####	####	####	####	####	####	####	####	####	####	####
	<u> </u>	leutoA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		lsoa	0	ō	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	5*	Complete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Year 5*	Isoə	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4*	Complete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
es	Year	[602]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Year Quantities	.3	Complete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Year	Goal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3-5	- 2	Complete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Year	Goal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1.1	Complete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Year	[502]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		gAD	####	####	####	####	####	####	####	77	####	####	####	####	####	####	####	####	####	####
		Curren Availal	na	na	ы	19	Bl	Ja	E.	999	899	na	na	Ja L	na	na	na	na	na	0
	S	pəəN	3093	461	436 na	2351 na	2371 na	0 na	33 na	745	9490	na	na	436 na	2351 r	2371	0	33 г	745 г	5936
		Non-Homeless Special Needs Including HOPWA	52. Elderly	53. Frail Elderly	54. Persons w/ Severe Mental Illness	55. Developmentally Disabled	56. Physically Disabled	57. Alcohol/Other Drug Addicted	58. Persons w/ HIV/AIDS & their famille	59. Public Housing Residents	Total	60. Elderly	61. Frail Elderly	62. Persons w/ Severe Mental Illness	63. Developmentally Disabled	64. Physically Disabled	65. Alcohol/Other Drug Addicted	66. Persons w/ HIV/AIDS & their famille	67. Public Housing Residents	Total
	2	2 2	νį		eb:	_				ωĮ		_	$\overline{}$	οl O	_	_				\neg

					1			5-1	oar C)uantiti	<u> </u>			
	Housing and Community		.		Yez	r 1	Year 2	Year		Yea		Year	. 5	Cumulative
	Development Activities	SP.	Current			$\overline{}$		_					$\overline{}$	
	Development Activities	Needs	🛓	Gab	Goal	Actual	Goal	Goal	Actual	Goal	Actual	g	Actual	o Goal
01 A	equisition of Real Property 570.201(a)	14	14	0		- ₹ 0	0 0		<u>₹</u>				- <u>₹</u>	<u>0</u> <u>3</u>
	isposition 570.201(b)	- +4		0		ŏ			0		0	0	0	0 0
1	03 Public Facilities and Improvements (General) 570.201(c)	1		Ö		ŏ		0	ŏ		0	- 0		0 0
12	03A Senior Centers 570.201(c)	0	0	0	0	0		0	Ō		0	0	ō	0 0
<u>F</u>	03B Handicapped Centers 570.201(c)	0	_	0		0		0	0		0	0	0	0 0
ΙĔ	03C Homeless Facilities (not operating costs) 570.201(c)	0		. 0		0			0		0	0	0	0 0
Š	03D Youth Centers 570.201(c) 03E Neighborhood Facilities 570.201(c)	0		0		0	0 0		0		0	0	0	0 0
5	03F Parks, Recreational Facilities 570.201(c)	0		Ö		0			0		0	öl	ol	0 0
Improvements	03G Parking Facilities 570.201©	0	_	Ō		ő	0 0		0		ō.	ō	ŏ	0 0
5	03H Solid Waste Disposal Improvements 570.201(c)	0	_	0		0	. 0 0		0		0	0	0	0 0
and	03I Flood Drain Improvements 570.201(c)	1	1	0		0	0 0		0		0	0	0	0 0
<u>a</u>	03J Water/Sewer Improvements 570.201(c) 03K Street Improvements 570.201(c)	26	0 26	0		0	0 0		0		0	0	9	0 0
8	03L Sidewalks 570.201(c)	14		- 8		0	0 0	_	- 0		O	0	0	0 0
I≣	03M Child Care Centers 570.201(c)	0		ō		ŏ	o c		ŏ		0	öl	- 6	0 0
₫	03N Tree Planting 570.201(c)	0	0	0	0	0	0 0		0		0	Ö	ō	0 0
E .	03O Fire Stations/Equipment 570.201(c)	0		0		0	0 0		0		0	0	0	0 0
<u>.</u> 2	03P Health Facilities 570,201(c)	0		Q		0	0 0		0	Ö	0	0	이	0 0
Public Facilities	03Q Abused and Neglected Children Facilities 570,201(c) 03R Asbestos Removal 570,201(c)	0		0		0	0 0		0		0	0	0	0 0
🗹	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0		0		0	0 0		-		- 0	- 8	믱	0 0
L	03T Operating Costs of Homeless/AIDS Patients Programs	Ö		0		0	0 0		ŏ		ő	ŏ	ŏ	0 0
	earance and Demolition 570.201(d)	0	0	0		0	0 0	0	0	0	0	0	0	0 0
04A (Clean-up of Contaminated Sites 570.201(d)	0		0		0	0 0		0		0	0	0	0 0
1	05 Public Services (General) 570.201(e) 05A Senior Services 570.201(e)	0	00	0		0	0 0		0	0	0	0	0	0 0
	058 Handicapped Services 570.201(e)	0	0	0		0	0 0		- 0	0	0	0	0	0 0
1	05C Legal Services 570.201(E)	0	ō	ol	ŏ	0	0 0		ŏ	ő	ő	ő	ő	0 0
1	05D Youth Services 570.201(e)	0	0	0		0	0 0		0	0	0	0	0	0 0
1	05E Transportation Services 570.201(e)	0		0	0	0	0 0		0	0	0	0	0	0 0
l &	05F Substance Abuse Services 570.201(e)	0	0	0		0	0 0		0	0	- 0	0	0	0 0
Services	05G Battered and Abused Spouses 570.201(e) 05H Employment Training 570.201(e)	- 8	0	0		0	0 0		-	0	0	0	0	0 0
]	05I Crime Awareness 570.201(e)	o	ō	ő		ŏ	0 0		ŏ	Ö	0	Ö	ő	0 0
ဖြ	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0		0	0 0		0	0	. 0	0	0	0 0
Public	05K Tenant/Landlord Counseling 570,201(e)	0	0	0		0	0 0		0	0	0	0	0	0 0
<u>=</u>	05L Child Care Services 570.201(e)	0	0	0		0	0 0		0	0	. 0	0	0	0 0
₫	05M Health Services 570.201(e) 05N Abused and Neglected Children 570.201(e)		- 0	<u>0</u>	0	0	0 0		0	0	0	0	0	0 0
ĺ	050 Mental Health Services 570.201(e)	ŏ	ŏ	ŏ	Ö	0	0 0		ŏ	ŏ	0	0	öl	ol o
	05P Screening for Lead-Based Paint/Lead Hazards Polson 570.201(0	0	ō		Ō	0 0		ō	0	. 0	ō	o	0 0
	05Q Subsistence Payments 570.204	0	0	0	$\overline{}$	0	0 0		0	0	0	0	0	0 0
	05R Homeownership Assistance (not direct) 570.204	0	0	0	0	0	0 0		0	. 0	0	0	0	0 0
	05S Rental Housing Subsidies (If HOME, not part of 5% 570.204 05T Security Deposits (If HOME, not part of 5% Admin c	0	0	0	0	0	0 0		0	0	0	0	0	0 0
06 In	terim Assistance 570.201(f)	ŏ	ő	- 6		Ö	0 0		ő	0	0	0	Ö	0 0
	ban Renewal Completion 570.201(h)	Ŏ	Ö	ŏ	0	0	0 0		ŏ	Ö	ŏ	Ö	ŏ	0 0
08 Re	location 570.201(I)	0	0	0	0	0	0 0		0	0	0	0	O	0 0
	ss of Rental Income 570.201(j)	0	0	0		0	0 0		0	0	0	0	0	0 0
_	moval of Architectural Barriers 570.201(k) vately Owned Utilities 570.201(l)	0	0	0	0	0	0 0		0	0	0	0	- 0	0 0
	enstruction of Housing 570.201(m)	0	0	ol	0	0	0 0		0	0	0	0	0	0 0
	rect Homeownership Assistance 570.201(n)	ő	ő	ŏ	ő	ő	0 0		ő	0	ŏ	ő	8	0 0
	14A Rehab; Single-Unit Residential 570.202	0	0	0	0	0	0 0		0	0	0	0	0	0 0
	14B Rehab; Multi-Unit Residential 570.202	0	0	0	0	0	0 0		0	0	0	0	0	0 0
	14C Public Housing Modernization 570.202 14D Rehab; Other Publicly-Owned Residential Buildings 570.202	<u> </u>	0	이	0	0	0 0		0	0	0	0	0	0 0
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0	0	0	0 0		- 0	0	0	0	0	0 0
j	14F Energy Efficiency Improvements 570.202	ŏ	ŏ	ŏ	ő	Ö	0 0		히	- 0	ő	Ö	0	0 0
	14G Acquisition - for Rehabilitation 570.202	0	0	Ö	0	0	0 0	0	Ö	0	ő	Ö	0	o o
	14H Rehabilitation Administration 570.202	0	0	0	0	0	0 0		0	Ö	0	0	0	0 0
15.00	14I Lead-Based/Lead Hazard Test/Abate 570.202 de Enforcement 570.202(c)	0	0	0	0	0	0 0		이	0	0	0	0	0 0
	de Enforcement 570.202(c) esidential Historic Preservation 570.202(d)	0	0	0	0	0	0 0		0	0	0	0	0	0 0
	on-Residential Historic Preservation 570.202(d)	ő	ő	0	0	0	0 0		- 0	0	0	0	0	0 0
	17A CI Land Acquisition/Disposition 570.203(a)	0	ő	ŏ	Ö	Ö	0 0		ŏ	Ö	0	ő	ō	0 0
	17B CI Infrastructure Development 570.203(a)	0	0	0	0	0	0 0		0	0	0	0	0	0 0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0	. 0	0	0 0		Ó	0	0	0	0	0 0
$\vdash \vdash \vdash$	17D Other Commercial/Industrial Improvements 570.203(a) 18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	이	0	0	0 0		의	0	0	0	0	0 0
	188 ED Technical Assistance 570.203(b)	0		0	0	0	0 0		- 0	0	0	. 0	0	0 0
	18C Micro-Enterprise Assistance	Ö	ŏ	ō		0	0 0		- 6	ő	0	0	0	0 0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	o	0	0	0 0		ō	0	ō	0	0	0 0

1	19B HOME CHDO Operating Costs (not part of 5% Admin ca	1 0) (1 0	0 0	1 0	1 0) c							
1	19C CDBG Non-profit Organization Capacity Building	1 - 5														
1	19D CDBG Assistance to Institutes of Higher Education	1		_				_	_							
1	19E CDBG Operation and Repair of Foreclosed Property	1						_						-		
1	19F Planned Repayment of Section 108 Loan Principal	1-5					_									1 0
1	19G Unplanned Repayment of Section 108 Loan Principal	6						-								
	19H State CDBG Technical Assistance to Grantees	1 0										+		_		
20 PI	anning 570.205	1 8									+					
20.5	21A General Program Administration 570,206	5				<u> </u>					0					
1	21B Indirect Costs 570,206	1 6					_					<u>-</u>				
1		 														
1	21D Fair Housing Activities (subject to 20% Admin cap) 570.206 21E Submissions or Applications for Federal Programs 570.206	5														
1		1 0														
	21F HOME Rental Subsidy Payments (subject to 5% cap)	- 6				_						<u>~</u>				
]	21G HOME Security Deposits (subject to 5% cap)	- 6												<u> </u>		
1	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	1 8		_											_	
22 11	21I HOME CHOO Operating Expenses (subject to 5% cap)	۳														
22 0			0				_					<u> </u>	-	' 		
l	311 Facility based housing – development	na	na	###		na	na	na	na	na	na	na	<u>[na</u>	na	0	
l .	31K Facility based housing - operations	na	па	###		na	na	na	na	na	na	na	na	na	0	
<	31G Short term rent mortgage utility payments	па	na	###		na	na	na	na	na	na	na	na	na	0	
HOPWA	31F Tenant based rental assistance	na	na	###	na	na	ņа	na _	na	ņa	na	na	па	na	0	
15	31E Supportive service	na	ina	###		na	па	na	na	na	na	na	na	na	0	
₹	311 Housing Information services	na	na	###		na	na	na	na	na	na	na	na	na	0	
l	31H Resource Identification	na	na	###	na	na	na	na	na	na	na	na	<u>na</u>	na	0	
Į	318 Administration - grantee	na	na	###		na	na	na	na	na	na	na	na	na	0	
_	31D Administration - project sponsor	na	na	###		na	na	na	na	na	na	na	na	na	0	
	Acquisition of existing rental units	0	<u> </u>	_											<u> </u>	
l	Production of new rental units	0				0		_								
Ų į	Rehabilitation of existing rental units	0		Ť		0		_		_	_					
CDBG	Rental assistance	0		ľ	_					_		_			_	
5	Acquisition of existing owner units					0				_						
	Production of new owner units	5				1	1	1				0				
	Rehabilitation of existing owner units	75				0						0				
\vdash	Homeownership assistance	0		ŭ	0	0										
	Acquisition of existing rental units	na	na	###	na	na	na	na	na	na	na	na	na	na	0	
l	Production of new rental units	na	na	###	na	na	na	na	na	na	na	na	na	na	Ö	
номе	Rehabilitation of existing rental units	na	na	_	na	na	na	па	na	na	na	na		na	Ö	
ได้ไ	Rental assistance	na	na		sn	na	na	па	na	na	na	na	na	na	0	
Ĭ	Acquisition of existing owner units	na	na		na	na	na	na	na	na	na	na	na	na	Ō	_
	Production of new owner units	na	na		na	na	na	na	na	na	na	na	na	na	0	
	Rehabilitation of existing owner units	na	na	į	na	na	na	na	na	na	na	na	na	na	0	_
\vdash	Homeownership assistance	na	na	###	na	na	na .	na	na	na	na	na	na	na	0	0
	Totals	146	56	90	18	3	18	3	18	0	18	0	18	ا ا	90	6
		' -				-		, -		٠ - ١		ام		, ,	, ,,,	ı 4

				_						
ļ				<u> </u>	utnute L	louseho	Year 1	-		
		ļ			PWA		_		undir	10
HOPWA Performance Chart 1	- 3	1	1		tance	Non-H	IOPWA			-
norwa Performance Chart 1	Needs	Current	Gap	Goal	Actual	Goat	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non- HOPWA
Tenant-based Rental Assistance	0	0	0							
Short-term Rent, Mortgage and Utility payments	ō	0	0		_					
Facility-based Programs	0	ō	0							
Units in facilities supported with operating costs	-	<u> </u>	0			\vdash		-	_	
Units in facilities developed with capital funds and placed in service during the program year	0	0	0							
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0							
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0		U							
Adjustment for duplication of households (i.e., moving between types of housing)										
Subtotal unduplicated number of households/units of					7 3					
housing assisted	0	0	- 0	0	0	0	0	0	. 0	J
Supportive Services			_	OL	itputs Ir	ndividus	la.			
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	0	0	o							
Housing Placement Assistance	V ₁	U	⊣∥	┝╌╣	rtnubs Tr	aubivibr	İs			_
Housing Information Services	0	0			1	1	-		-	-
Permanent Housing Placement Services	-	0	-		\neg	-	_		-	-
Housing Development, Administration, and		V ₁	-4							
Management Services										
Resource Identification to establish, coordinate and develop housing assistance resources		T			T			П		
Project Outcomes/Program Evaluation (If approved)							T I			
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)										
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)										
Other Activity (if approved in grant agreement)			iii							
Specify:										
1	0	0	0							
2	0	Ö	0		\Box					
3	0	0	0	T		\Box I				
4	0	0	0	-			1	T		

1

	Total Number of		Number of Households	Number of	What happened to the	Househo	lds th	at I
Type of Housing Assistance	Households Receiving Assistance	Average Length of Stay [in weeks]	Remaining in Project at the End of the Program Year	Households that left the Project		PYI	PY2	2
*					Emergency Shelter			
	0	PY1	PY1	#VALUE!	Temporary Housing			L
				_	Private Hsg			L
	0	PY2	PY2	#VALUE!	Other HOPWA			L
Tenant-based Rental Assistance		m.m			Other Subsidy			L
	00	PY3	PY3	#VALUE!	Institution			L
		P244			Jall/Prison			L
	0	PY4	PY4	#VALUE!	Disconnected			L
	0	DVF	DVE.	#344344E1 -	Death			L
	-	PY5	PY5	#VALUE!	1			
]	<u> </u>	Emergency Shelter			Ĺ
	0	PY1	PY1	#VALUE!	Temporary Housing			Ĺ
					Private Hsg			L
Chart town Dont Martin 4 (MIN)	0	PY2	PY2	#VALUE!	Other HOPWA			١.
Short-term Rent, Mortgage, and Utility			i I	_	Other Subsidy			_
Assistance	0	PY3	PY3	#VALUE!	Institution			ļ.,
				_	Jail/Prison			_
	0	PY4	PY4	#VALUE!	Disconnected		_	
					Death			L
	0	PY5	PY5	#VALUE!		W		_
					Emergency Shelter			-
	0	PY1	PY1	#VALUE!	Temporary Housing			Ī
					Private Hs			Ī
	0	PY2	PY2	#VALUE!	Other HOPW			
Facility-based Housing Assistance					Other Subsid	1		_
	0	PY3	PY3	#VALUE!	Institutio			_
					Jall/Prison			_
	0	PY4	PY4	#VALUE!	Disconnected			ĺ
					Deat	1		
	0	PY5	PY5	#VALUE!	6	8		_

TABLE 3B AN	NUAL HOUS	ING COMPL	ETION GO	ALS	
ANNUAL AFFORDABLE RENTAL	Annual Expected	Resou	ırces used d	uring the p	eriod
HOUSING GOALS (SEC. 215)	Number Completed	CDBG	НОМЕ	ESG	НОРЖА
Acquisition of existing units					
Production of new units					
Rehabilitation of existing units					
Rental Assistance					
Total Sec. 215 Rental Goals					
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		11	11		
Production of new units	1	V			
Rehabilitation of existing units	10	V			
Homebuyer Assistance					
Total Sec. 215 Owner Goals	11	V			
ANNUAL AFFORDABLE HOUSING GOALS (SEC, 215)					
Homeless		V			
Non-Homeless					
Special Needs					
Total Sec. 215 Affordable Housing					
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal					
Annual Owner Housing Goal	11	7			
Total Annual Housing Goal	11	V			

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Qп	(F)	Ves	sion 1.3																					
		1	Housing Needs Table	Only cor	Grantee: opiete bit		ction	s. Do	NOT	type	in sec	tions	othe	er th	an blu	a.	1	T .	т		Hous	eholds		
Н	ΗQ	UŞ	ing Needs - Comprehensive	Current	Current			,		3-5 Y									Plan		W.	th a abled	Dispreso rtionate	# of Total Househ Incor
	H	Qι	sing Affordability Strategy	% of House-	Number of House	_	ar 1		r 2	Yea	- 1	Year	_	Year	_	lulti-Yea	% of Goal	Priorit. Need?	Fund	Fund Source		mber	Racial/ Ethnic	olds in MIN lead- AID Hazard PORd
-	<u>(C</u>	Ж	AS) Data Housing Problems	holds	holds	EK.	Litual	훘	totus	<u>e</u>	ferral	<u>8</u>	ctual	夏	Gual	i i	និច្ច		3		76 H5HLD	H2HTD &	Need?	Hazard Roud Housing 0
	П	×	NUMBER OF HOUSEHOLDS	100%	165													7		5	100%	-	N	44.6
	П	Elderly	Any housing problems Cost Burden > 30%	63.6 63.6	105 105	_		_	0		0	0	+	-	+	+	2222	i.	N N		63.6	48		
			Cost Burden >50%	57.6	95	=	_	_	P	D	0		1				1111	76	16					
	П	Btad	NUMBER OF HOUSEHOLDS	100%	274						-						7	100	-				N	
	П	Small Related	With Any Housing Problems Cost Burden > 30%	74.8 74.8	20!	0	0	0	. 0	0	0	+	+	-	+	-	****	L	N N					
	iţe	Ë	Cost Burden >50%	67.5	18	0		_	0	.0	0	_	$^{\pm}$	T	\dashv		****	н	N					
ě	Rei	Related	NUMBER OF HOUSEHOLDS	100%	7:								4				1	1					Y	
띩	ı	8 Re	With Any Housing Problems Cost Burden > 30%	73.3 73.3	55 55	0	_	_	0	_	0	+	+	-	+	_	****	-	N	_				
<=30% MFI	L	1370	Cost Burden >50%	46.7	35	п			0	0	0		1	7	\exists		****		N					
8	Г	shok	NUMBER OF HOUSEHOLDS	100%	249					108100			17	14.7	111	Table 2			242				N	
	ı	other hshok	With Any Housing Problems Cost Burden > 30%	77.9 77.9	194 194	0			0	-	9	+	+	+	+	-	****	L	N.					
亂		A B	Cost Burden >50%	69.9	174	0		ő	0	0	0	_			\pm		2222	i	in .					
욁	Т	_	NUMBER OF HOUSEHOLDS	100%	269										111									
悥	Ì	Biderly	With Any Housing Problems Cost Burden > 30%	59.5 59.5	160 160	5	- 0	8	0	5	01	5	0	5	0	1	2032	H	Y	¢ ·				
힑	Ĺ		Cost Burden >50%	40.9	110	0	- 0	- i	0	:0	0	_		1	+	10	****	H	Ÿ.	c				
Household Income	ſ	ated	NUMBER OF HOUSEHOLDS	100%	165		- (1)	- 115	- 24	ake p	Lenson	200	4	H	345	100							N	
휜		Small Related	With Any Housing Problems Cost Burden > 30%	81.8 81.8	135 135	0	0 0	2	0	0	0	2	9	2	0		****	11	Y V	C C				
	割	Š	Cost Burden >50%	61.8	135	0	0.	Ð	0	0	-0	_				_	****	м	Ÿ	ć i				
å	亂	ated	NUMBER OF HOUSEHOLDS	100%	20																		N	
- 1	ı	Large Related	With Any Housing Problems Cost Burden > 30%	100.0 100.0	20 20	0	0	-	0	0	0	+	+	+	+	_	2222	L	N N	_				
П	_		Cost Burden >50%	0.0	Ō	0	0	0	-0	0	0		1	_		.0	****		n n					
-1	Г	leshol.	NUMBER OF HOUSEHOLDS	100%	74		_	- 12	-	naay.	e I	4		14		pre-		- 4		u			N	
-	ı	other	With Any Housing Problems Cost Burden > 30%	54.1 54.1	40 40	- 5	0		0	D	0	+	+	+	-	_	****		7					
	<u> </u>	Ağ o	Cost Burden >50%	54.1	40	- 8	b		-0	Ð	0			1		. 0	-		N					
	L	ا⊾	NUMBER OF HOUSEHOLDS With Any Housing Problems	100% 76.7	129										311111						100%	60	N	34.8
-1		Eldert.	Cost Burden > 30%	76.7	99 99	0	0	0	0	0	0	+	+	+	-	0	2440	H	N N		76.7	46		
- 1	L		Cost Burden >50%	45.7	59	0	10	- 9	0	.0	0	1	1	1		0	****	М	79				السال	
- 1	Ľ	Related	NUMBER OF HOUSEHOLDS With Any Housing Problems	100% 82.9	234 194		. 0	0	0	ol		4	-17	4	-					11			N_	
_	H	2	Cost Burden > 30%	81.2	190	10	0	0	D	0	0	+	+	+	+	- 0		H	N.					
띩		Sma	Cost Burden >50%	38.5	90	Ð	0	- 8	D	0	0		1	1	10	0	2225	M	N.	10				
20%	4	Related	NUMBER OF HOUSEHOLDS With Any Housing Problems	100%	35 35	. 0	0	0	Ü	0	0			ij.		0.0	2222						N	
밁	ľ	2 E	Cost Burden > 30%	71.4	25	-0	0	0	0	0	0			1		0	****		N .					
╢			Cost Burden >50%	0.0	0	0	0	0	Đ	0	. 0			1	7	0	****	L-	N:					
의		2	NUMBER OF HOUSEHOLDS With Any Housing Problems	100% 93.3	150 140	0	D	0	٥	.0	0	7	Ŧ	-	7	1 .	****	-	и- 1				N J	
읾		ğ	Cost Burden > 30%	93.3	140	0	D	0	0	0	D			1		0	****	L	n l					
^⊢	4	₹ ,	Cost Burden >50%	50.0	75	0	- 0	D	0	-6	Đ	-	L	I		0	****		N	4				
Household Income	li		NUMBER OF HOUSEHOLDS With Any Housing Problems	100% 32.6	178 58	35	0	.5	0	5	0	2	0	9	0	- E-10	mm	H	Visite I	0			N_	
<u> </u>	J		Cost Burden > 30%	32.6	58	Ü	.0	0	0	ō	0		1	1		0	****	4	γ	c				
5	H	-	Cost Burden >50% NUMBER OF HOUSEHOLDS	28.1 100%	50 11!	0	0//	0	0	0	8		4	1		0	****	((1)	y.	0				
밁	H	Relabed	With Any Housing Problems	78.3	90)	0	- 3	0	3	0	3 0	0	3	0	0	****	ne:	year)	g i		- #	N-	
崩.	100		Cost Burden > 30%	78.3	90	0	.0	0	0	0	0		1	1	1	0	****	N -	Millio	4				
긺			Cost Burden >50% NUMBER OF HOUSEHOLDS	52.2 100%	60 50	0	Đ	0	0	D	0		1	+		- 5	7777	M	N.					
ĭ۱			With Any Housing Problems	100.0	50	0	0	o l	Ö	D	ŭ.	i i		T		9	2522	7	NIS I			= %	٧	
	1	<u></u>	Cost Burden > 30%	60.0	30	0	0	0	0	D	п			1	T	.0	****		NO.					
			Cost Burden >50% NUMBER OF HOUSEHOLDS	40.0 100%	20 59	0	0	0	0	0	0		100	-		0	****		N.			i i	44	
	r hehal	Ě	With Any Housing Problems	74.6	44	0	0	0	0	0	Ð	T	T	T	T	0	****		N.			- 4	Y	
	i di		Cost Burden > 30%	74.6	44	0	0	0	0	0	b		T	1	T	Ü	****		N					
+	4		Cost Burden >50% NUMBER OF HOUSEHOLDS	67.8 100%	180	्य	5)10	9	11.	10	0	-		ł	-	0	****		N - 1		2000		//	20.0
	Britaria		With Any Housing Problems	55.6	100	0	10	0	0	0	0			T	T	- 0	****	MAN NO	n.		100% 55-6	47	-	48.5
	ĺ	F	Cost Burden > 30%	55.6	100	0	0	0	0	0	0			Ţ		0	****	4	N			مدنن		
	Ļ	-	Cost Burden >50% *UMBER OF HOUSEHOLDS	11.1	20 555	0	.0	0	0	D	0		1	b	4	0	2334		NO.			-		
	Related	ľ	With Any Housing Problems	53.7	295	2	0	1	0	1	D	11	0	0	0	1 0	****					- 1	N.	
inter	Small R	ſ	Cost Burden > 30%	47.7	265	0	0	D	0	0	0	T	1	T	1	.0	****	1	N					
- [월			Cost Burden >50%	100%	25 70	0	0	0	c	0	D	_	1	1	_	0	2555	1	N	_		17.6		
5 5	beloted	, N	IUMBER OF HOUSEHOLDS																				6	

ı±ı	1 %	Cost Burden > 30%	25.21	25	_		_	-		-				_	-	_	A1 -		1.			_	_	_
₩	1 2	Cost Burden >50%	35.7	25		_	0	_	_		_			⊢-	+-	+	_	***	_	N	-			
۱۷I					-	deter	in the last			_	_	_	_	-	_	_	4		i i	N.				
의	haha	NUMBER OF HOUSEHOLDS	100%	440		_					Щ.												(N)	
	1 2	With Any Housing Problems	62.5	275	-0	_0	- 0	- 0	. 0	-0	\vdash			_	_	_	8 4	***	lı.	N .	-			
잆	看	Cost Burden > 30%	62.5	275	_11	.0	- 0	- 0	- 0	- 0				_	_	┺	0 3	***	1	19				
IXL	₹	Cost Burden >50%	4.5	20	_0	-8	- 0	- 0	0	. 0					ᆫ	_	0 4	***	£.	ξN	-			
اه ا	1	NUMBER OF HOUSEHOLDS	100%	335																			IN.	
IĒΙ	Elderty	With Any Housing Problems	26.9	90	-0	- 0	. 0	- 0	- 0	- 0		-77			Т	Т	0 .	***	M	N			-	
8	i	Cost Burden > 30%	26.9	90	- 0	- 0	. 0	- 0	0	- 0			-		Т		0 4	***	H	N	- 0			
Income	1	Cost Burden >50%	11.9	40	- 0	= 0	- 8	. 0	0	0					T	Т	0 #	***	М	N				
ᇤ	1	NUMBER OF HOUSEHOLDS	100%	400				111															EN .	
尚	Related	With Any Housing Problems	63,7	25.5	- 0	_ p	0	. 0	0	. 0					т	т	0 .	***	н	14			77 - 07	
	1 🖺	Cost Burden > 30%	63.7	25⊊	- 0	·ú	.0	- 0	0	-0					1	1	0 2	222	M	n.				
sehold	Ē	Cost Burden >50%	26.3	103	- 0	0	0	. 0	0	0.					1	1	0 .	***	m	111				
티	7	NUMBER OF HOUSEHOLDS	100%	65			10					=2				90	齫		2				Y	
ヹ゛	Related	With Any Housing Problems	84.6	55	0	- 8	- 0	- 0	-0	0				_	_	_	0 .	***	м	Tri.				
11	1	Cost Burden > 30%	84.6	59	- 0	D	U	- 0	- 6	- 0					+-	1		***		14				
	Ž	Cost Burden >50%	46.2	30	0	- 0	n	0	0	- 0		-			t-	1	-	***	_	10				
1 1	_	NUMBER OF HOUSEHOLDS	100%	200		-	and in column	-	-									-					N.	
	퉏	With Any Housing Problems	57.5	115	- 0	-	-	110	- 0	- i	\Rightarrow				4	T	op.	***	W.	jn -			No. of Concession, Name of Street, or other Designation of Concession, Name of Street, Name of	
	gţ	Cost Burden > 30%	57.5	115	0	- 6	Ď	-	-		\vdash		H	-	 	1		###		N	-			
	1	Cost Burden >50%	15.0	30	0	0	0	р	6	-				-	\vdash		_	###	_	N	- 5			
╨		Total Any Housing Problem	29.0		16	0	16	0	16	0	16	n	16	-	-		0			1.4	Total Dis	a black	142	
ļ		Total 215 Renter	\vdash	-	20	-	10	ď	10		10	-	10	۳	Η.		,		Tak	Chelonic	612	DBIGDS		128
l		Total 215 Owner	-	_		-		-	\vdash		\vdash			-	-	- '	<u> </u>			Elderly			Total Land Hezard	3111
		Total 215	\vdash	$\overline{}$	0			0		n	- 0	0	0	-	1 -	-	,		-	m. Related	2914		Total Renters	4155
		10141 243				v	0	U	U	U	- 0	U	U	٠."	1 0		U		Tot. L	g. Related	555		Total Owners	2864

CPMP Version 1.3
Jurisdiction

	Complete cells in blue.	0 & 1	Bedroom 2 Bedrooms 3+ Bedroom Total Units		2053 2735 1069 5857 72	133 1363 8708 10204 125	175 224 39 438 5	0 65 354 419 5	2361 4387 10170 16918 207	579 666 864+		868 868 868		86 93 119 298 0	0 0 0 0	86 93 119 298 0	
Jurisaiction	Housing Market Analysis	Vacancy	Housing Stock Inventory Rate	Affordability Mismatch	Occupied Units: Renter	Occupied Units: Owner	Vacant Units: For Rent 7%	Vacant Units: For Sale 4%	Total Units Occupied & Vacant	Rents: Applicable FMRs (in \$s)	Rent Affordable at 30% of 50% of MFI	(in \$s)	Public Housing Units	Occupied Units	Vacant Units	Total Units Occupied & Vacant	

Continuum of Ca	re H	ome		s Po Chai		atio	n an	d S	ubp	opu	latio	ns							
					Shel	tered			Holah	eltered	To	tal	Jurisdiction						
Part 1: Homeless Pop	ulatio	n	En	nerger	псу	Tr	anșitic	nal	Un-sn	eitered	10	təl	Data	Qualit	.у				H-
 Homeless Individuals 					2			11		12		25	(E) est	imates		_	-		
Homeless Families with 0					5	1			3 9										
2a. Persons In Homele	ss witi	h																	
Children Families	_				7			3		7		17							
Total (lines 1 + 2a)			-	-	9			14		19	<u>a</u> .	42	1					_	
Part 2: Homeless Subpo	pulati	ons	1000000		Shelt	ered			Un-sh	eltered	То	tal	Data	Qualit	y				
1. Chronically Homeless					•			3		2		. 5				w			
2. Severely Mentally III								4				4]'\						
3. Chronic Substance Abuse								5		D		5							
4. Veterans								0		0		0							
5. Persons with HIV/AIDS								3	_	0									
6. Victims of Domestic Violence								3		P									
7. Youth (Under 18 years of a	ge)							0				ų.	-1- 11	Same in a	. 20. TKO:	32 III.	7.544		J 44-01 F 12
						5-Year Qi Year 2 Yea						- 4 V		Tota				2	
Part 3: Homeless Needs	Needs	향후	۰	Yea	ır 1	Yea	1	Yea	ar 3	Yea	ar 4	Yea						2	1941
Table: Individuals		Currently Available	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Сотріете	Goal	Actual	% of Goal	Priority H. M. L.	Plan to Fund? Y N	Eund Source: CDBG. HOME. HOPWA. ESG or
Emergency Shelters	14	0	14	0	0	0	0	0	0	0	0	0	0	0	0	###		N	1404
Transitional Housing	0	0	0	0	0	0	0	Ú	0	0	0	0	-	Ō			ī	N	-
Permanent Supportive Housing	25	0	25	0	0	0	0	0	0	o	D	0	0	0	0	###	м	N	
Total	39	0	39	0	0	0.	0	_	0		0	O	0	ō	-		L	N	
Chronically Homeless	5												3				L	N	
·	5-1	Year C	uantil	les						_									
	,,	<u> </u>		Yea	r 1	Yea	ar 2		ar 3		r 4	Yea	ır 5		Total			3	. 님
Part 4: Homeless Needs Table: Familles	Needs	Currently Available	Gap	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal	Priority H. M. L	Plan to Fund? Y N	Eund Source: CDBG, HOME, HOPWA, ESG or
Emergency Shelters	8	0	8	0	0	0	0	0	0	0	0	0	0	ō	0	###		N	
The section of the sec	0	0	0	0	0	0	0	. 0	0	0	0	0	0	0	0		L	N	
Permanent Supportive Housing	17	0	17	0	. 0	0	0	0	0	0	0	0	0	0	0		М	N	
Total	25	0	25	0	0	. 0	0	0	0	0	0	0	0	0	0	###	М	N	

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

-		% of Goal	###	###	#	###	###	#	#	#	#	###	#	#	#	#	###	###	###	###
-	Total	Actual	0	0		*	*	*	#	#	#	*	*	*	*			*	#	#
ı		1600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	*	Somplete	0	0	0	0	0	0	0	0	0	0	0	0	0	ō	0	0	0	0
	Year	1602	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4*	Complete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3-5 Year Quantities Year 1 Year 2 Year 4* Year 5*	lso2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Complete	0	0	0	0	0	0	0	ō	0	0	0	0	0	0	0	0	0	0	
	Goal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Complete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[602]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	1 Year 2	Complete	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Yea	Goal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		d A Ð	####	####	####	####	####	####	####	77	####	####	####	####	####	####	####	####	####	####
		Curren Availal	па	na	na	na	na	0 na	na	668	668	na	na	na	na	na	na	na	23	0
	S	рәәи	3093	461	436 na	2351	2371	0	33 na	745	9490	na	па	436 na	2351	2371 na	0 na	33 na	745 na	5936
3-5 Year Quantities Year 1 Year 3 Year 4* Year 5 Decrease 3 Year 4* Year 5	Non-Homeless Special Needs Including HOPWA	52. Elderly	53. Frail Elderly	54. Persons w/ Severe Mental Iliness	55. Developmentally Disabled	56. Physically Disabled	57. Alcohol/Other Drug Addicted	58. Persons w/ HIV/AIDS & their familie	59. Public Housing Residents	Total	60. Elderly	61. Frail Elderly	62. Persons w/ Severe Mental Illness	63. Developmentally Disabled	64. Physically Disabled	65. Alcohol/Other Drug Addicted	66. Persons w/ HIV/AIDS & their familie	67. Public Housing Residents	Total	
	7	Ž	ш)	_	эр:					Π)	-	-		iN ε			_			\neg

	<u> </u>				Γ		•	- 5	-Year (Duantiti	es			-
1	Housing and Community		پ		Yea	ar 1	Year 2		ear 3	$\overline{}$	ar 4	Yea	r 5	Cumulative
	Development Activities	Needs	Current	Gap	Goal	Actual	Goal	Actual	Actual		Actual		Actual	- E
94.3	1.10			_		¥		Actu				Goal		Goal
	equisition of Real Property 570.201(a) isposition 570.201(b)	14		0		0	. 0		0 0		0	0	0	0 0
V2 D	03 Public Facilities and Improvements (General) 570.201(c)	1				Ö			0			0	Ö	0 0
1 99	03A Senior Centers 570.201(c)	ō				Ō	ŏ		o o			Ö	ŏ	0 0
Improvements	03B Handicapped Centers 570.201(c)	0				0	. 0		0 0		O	0	0	0 0
ΙĔ	03C Homeless Facilities (not operating costs) 570.201(c)	0				0	0		0			0	0	0 0
Į	03D Youth Centers 570.201(c) 03E Neighborhood Facilities 570.201(c)	0				0	0	0 0			0	0	0	0 0
2	03F Parks, Recreational Facilities 570.201(c)	Ö					ö	0 0				Ö	öl	
₽	03G Parking Facilities 570.201©	0	_				0	0 0				Ö	ol	0 0
<u>F</u>	03H Solid Waste Disposal Improvements 570.201(c)	0				0	0	0 0				0	0	0 0
뒽	03I Flood Drain Improvements 570.201(c)	1				0	0	0 0				0	0	0 0
<u></u>	033 Water/Sewer Improvements 570.201(c) 03K Street Improvements 570.201(c)	0 26		0		0	0	0 0				0	0	0 0
S	03L Sidewalks 570.201(c)	14		_		ő	- 6	0 0				- 0	히	0 0
臣	03M Child Care Centers 570.201(c)	0				0	o .	ől d			Ö	ől	히	0 0
] <u>.</u>	03N Tree Planting 570.201(c)	0				0	0	0 0			0	0	0	0 0
E	030 Fire Stations/Equipment 570.201(c)	0				- 0	0	0			Ō	0	0	0 0
<u>.</u> ≌	03P Health Facilities 570.201(c)	0		0		0	0	0 0			0	0	0	0 0
Public Facilities and	03Q Abused and Neglected Children Facilities 570.201(c) 03R Asbestos Removal 570.201(c)	0		0		0	0	0 0			O O	0	0	0 0
ے ا	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	Ö		0		Ö	0	0 0			0	- 6	0	0 0
<u> </u>	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	0	0	0	ol c	0	0	ō	ő	Ö	0 0
	earance and Demolition 570.201(d)	0		Ō		0	0	0 0			0	0	. 0	0 0
04A C	Clean-up of Contaminated Sites 570.201(d)	0		0	=	0	0	0 0			0	0	0	0 0
	05 Public Services (General) 570.201(e) 05A Senior Services 570.201(e)	0		0		0	0	0 0			0	0	0	0 0
	05B Handicapped Services 570.201(e)	0		Ö		Ö	0	0 0			0	0		0 0
	05C Legal Services 570.201(E)	Ō		Ö		Ö	0	0 0			O	Ö	ŏ	0 0
1 '	05D Youth Services 570.201(e)	0				0	0	0 0			. 0	0	0	0 0
	05E Transportation Services 570.201(e)	0		0		0	0	0 0			0	0	0	0 0
မွ	05F Substance Abuse Services 570.201(e) 05G Battered and Abused Spouses 570.201(e)	0			0	0	0	0 0			0	0	0	0 0
Services	05H Employment Training 570.201(e)	0		ŏ		0	0	0 0			0	0		0 0
	05I Crime Awareness 570.201(e)	0	Ö	ō		0	Ö	0 0			ő	Ö	Ö	ol o
ဖြ	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0		0	0	0 0	O		0	0	0	0 0
Public	05K Tenant/Landlord Counseling 570.201(e)	0		0		0	0	0 0			Ö	0	0	0 0
음	05L Child Care Services 570.201(e) 05M Health Services 570.201(e)	0	0	0	0	0	0	0 0			0	0	0	0 0
-	05N Abused and Neglected Children 570.201(e)	ŏ	0	ŏ	ŏ	0	0	0 0		0	0	0		0 0
	050 Mental Health Services 570.201(e)	Ö	Ö	ō	ō	ő	0	0 0			ŏ	0	öl	0 0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(0	0	0	0	0	0	0 0		0.	.0	0	Ö	0 0
	05Q Subsistence Payments 570.204	0	0	0	0	0	0	0 0		0	0	0	0	0 0
	05R Homeownership Assistance (not direct) 570.204 05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0		0	0	0 0		0	0	0	0	0 0
	05T Security Deposits (If HOME, not part of 5% Admin c	Ö	0	0		0	ö	0 0		0	0	. 0	0	0 0
	terim Assistance 570.201(f)	ō	ő	ŏ		ő	0	0 0			ő	0.	öl	0 0
07 Ur	ban Renewal Completion 570.201(h)	0	0	0	0	0	0	0 0	0	0	. 0	0	0	0 0
	location 570.201(I)	0		0		0	0	0 0	_	0	0	0	0	0 0
	ss of Rental Income 570.201(j)	0				0		0 0			0	0	0	0 0
	moval of Architectural Barriers 570.201(k) vately Owned Utilities 570.201(l)	0	0	0	0	0		0 0		0	0	0	0	0 0
	nstruction of Housing 570,201(m)	Ö	Ö	ŏ	0	0		0 0		0	.0	0	- 0	0 0
13 Dir	ect Homeownership Assistance 570.201(n)	٥	0	0	0	0	. 0	0 0		0	0	0	0	0 0
	14A Rehab; Single-Unit Residential 570.202	. 0	0	0	0	0	0	0 0			0	0	0	0 0
1 1	14B Rehab; Multi-Unit Residential 570.202	0	0	0	0	0		0 0		0	0	0	.0	0 0
1 1	14C Public Housing Modernization 570.202 14D Rehab; Other Publicly-Owned Residential Buildings 570.202	- 0	0	0	0	0		0 0		0	0	0	0	0 0
1 1	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	ŏ	ŏ	ŏ	ő	ŏ		0 0		Ö	0	Ö	ő	0 0
1 1	14F Energy Efficiency Improvements 570.202	0	0	ō	0	ō		0 0		0	ő	ő	ō	o o
[14G Acquisition - for Rehabilitation 570,202	0	0	0	0	0	0	0 0	0	0	0	0	0	0 0
	14H Rehabilitation Administration 570.202	0	0	0	0	0		0 0		0	0	0	0	0 0
15 00	14I Lead-Based/Lead Hazard Test/Abate 570.202 de Enforcement 570.202(c)	0	0	0	0	0		0 0		0	0	0	0	0 0
	esidential Historic Preservation 570,202(d)	0	ol	0	0	. 0		0 0		0	0	0	0	0 0
	on-Residential Historic Preservation 570.202(d)	Ö	Ö	- 6	Ö	0		0 0		0	Ö	. 0	. 0	0 0
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	ő	0	0		0 0		0	Ö	0	0	0 0
	17B CI Infrastructure Development 570.203(a)	0	0	0	0	0		0 0		. 0	0	0	0	0 0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0	0	0		0 0		0	0	0	0	0 0
	17D Other Commercial/Industrial Improvements 570.203(a) 18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0	0	0		0 0		0	0	0	0	0 0
	18B ED Technical Assistance to For-Profits 570.203(b)	0	ő	0	0	0		0 0		0	0	0	0	0 0
	18C Micro-Enterprise Assistance	ő	Ö	ő	Ö	Ó		0 0	_	ō	ő	ő	0	0 0
. T	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0	0	0	0	0 0	0	0	0	0	0	0 0

B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0 0	0	1 0	0	0	1 0	0	1 0	i o	0	0	1) (0 0
C CDBG Non-profit Organization Capacity Building	†č														
D CDBG Assistance to Institutes of Higher Education	- 6						4							_	
E CDBG Operation and Repair of Foreclosed Property	1 8				تحصحت										
F Planned Repayment of Section 108 Loan Principal	i o														
G Unplanned Repayment of Section 108 Loan Principal	Ť	4													
H State CDBG Technical Assistance to Grantees	† - ŏ														
ing 570.205	† – ŏ														
A General Program Administration 570,206	5									1				_	
B Indirect Costs 570,206	i õ														
D Fair Housing Activities (subject to 20% Admin cap) 570.206	T ŏ		_												
E Submissions or Applications for Federal Programs 570.206	5														
F HOME Rental Subsidy Payments (subject to 5% cap)	Ö									4					
G HOME Security Deposits (subject to 5% cap)	l ő														
H HOME Admin/Planning Costs of PJ (subject to 5% cap	Ťŏ						_								
HOME CHDO Operating Expenses (subject to 5% cap)	T ö		_							<u> </u>					
ogrammed Funds	Ť	Ö										-			
Facility based housing – development	na	na	###		na	na	na	na	na	na	na	na	na	0	
K Facility based housing - operations	na	па	###		na	na	na	na	na	na	na	na	na	ď	
S Short term rent mortgage utility payments	na	na	###		na	na	na	na	na	na	na	na	na	Ö	
F Tenant based rental assistance	na	na	###	na	na	na	na	na	na	na	na	na	na	Ö	
E Supportive service	na	na	###	กล	na	na	na	na	na	na	na	na	na	o	
Housing information services	na	na	###	na	na	na	na	na	na	na	na	na	na	0	
1 Resource identification	na	na	###	na	na	na	na	na	na	na	na	na	na	Ŏ	
3 Administration - grantee	na	na	###	na	na	na	па	na	na	na	na	na	na	0	•
Administration - project sponsor	na	na	###	na	na	na	na	na	na	na	na	na	na	0	Ō
juisition of existing rental units	Ö	0	0	0	0	0	0	0	0	0	0	O	0	0	ō
duction of new rental units	0	0	. 0	0	0	0	0	0	0	0	0	0	-	0	ō
nabilitation of existing rental units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ntal assistance	. 0	Ö	0	0	0	0	0	. 0	0	0	0	Ö	. 0	0	0
uisition of existing owner units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
duction of new owner units	5	0	5	1	0	1	0	1	0	1	0	1	0	5	0
nabilitation of existing owner units	75	0	75	15	11	13	0	10	0	10	0	10	0	58	11:
neownership assistance	0	0	0	0	Ö	0	. 0	0	0	0	0	0	0	0	. 0
uisition of existing rental units	na	na	###	na	na	na	na	na	na	กล	na	na	na	0	0
duction of new rental units	na	na	###	na	na	na	na	na	na	na	na	na	na	0	Ö
nabilitation of existing rental units	na	па	###	na	na	па	na	na	na	na	na	na	na	0	0
ital assistance	na	na	###	па	na	na	na	na	na	na	na	na	na	0	0
uisition of existing owner units	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0
duction of new owner units	na	na	###	na	na	na	na	na	na	na	na	na	na	. 0	0
abilitation of existing owner units	na	na	###	na	na	na	па	na	na	na	na	na	na	0	0
neownership assistance	па	na	###	na	na	na	na	na	na	na	na	na	na	. 0	0
Totals	146	56	90	18	13	16.	2	13	0	13	n	13	n	73	15
neowne	_ · · · · · · · · · · · · · · · · · · ·						T_1_1_			7-1-1-					

	1						Year 1	<u> </u>		
	li		1 1			lausehal	de			
				HOI Assis	PWA tance	Non-H	OPWA	-	undir	Jg
HOPWA Performance Chart 1	Needs	Current	Gap	Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non- HOPWA
Tenant-based Rental Assistance	0	0	0							
Short-term Rent, Mortgage and Utility payments	0	0	0				1		-	
Facility-based Programs	٥	0	0							
Units in facilities supported with operating costs	0	0	0							
Units in facilities developed with capital funds and placed in service during the program year	0	0	0							П
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0							
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements		0	0	4						
Adjustment for duplication of households (i.e., moving between types of housing)										
Subtotal unduplicated number of households/units of housing assisted	0	0	0	0	a	0	0	0	0	
Supportive Services				Ou	ر حرمل	eublyibn	ls .			
Supportive Services In conjunction with housing activities (for households above in HOPWA or leveraged other units)		0	0.					ļ		
Housing Placement Assistance			-1	Ou	tputs II	ndividual	la			一
Housing Information Services	0	0	o							\Box
Permanent Housing Placement Services	0	0	0							\Box
Housing Development, Administration, and Management Services	w().									_
Resource Identification to establish, coordinate and develop housing assistance resources										
Project Outcomes/Program Evaluation (if approved)										
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)										
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)										
Other Activity (If approved in grant agreement) Specify:	-									
1	0	0	Ð		T			1	\neg	
2	0	ō	0							
3	Ö	0	. 0	28						
4	0	ö	- 0						\neg	

HOPWA Performance Chart 2

	Total Number of		Number of Households	Number of	What happened to the	Pruseho	olds th	nat
Type of Housing Assistance	Households Receiving Assistance	Average Length of Stay [in weeks]	Aemaining in Project at the End of the Program Year	Households that left the Project		PY1	72	5
		PMs			Emergency Shelter			
	0	PY1	PY1	#VALUE!	Temporary Housing			L
	0 1	PY2	DV2	437011151	Private Hsg			L
		P1Z	PY2	#VALUE!	Other HOPWA		-	-
Tenant-based Rental Assistance	0	PY3	PY3	#VALUE!	Other Subsidy	-		-
		rij	F13	# VALUE:	Institution	-		L
	1 0	PY4	PY4	#VALUE!	Jail/Prison Disconnected	-		H
	_ ` _		7.7	# VALUE:	Disconnected			⊦
	0	PY5	PY5	#VALUE!	Death		_	_
					Emergency Shelter			Г
	0	PY1	PY1	#VALUE!	Temporary Housing			r
					Private Hsg			Г
Chart to Boot Market Commission	0	PY2	PY2	#VALUE!	Other HOPWA			Γ
Short-term Rent, Mortgage, and Utility			!		Other Subsidy			Γ
Assistance	0	PY3	PY3	#VALUE!	Institution			I
			i I		Jail/Prison	4		Ĺ
	0	PY4	PY4	#VALUE!	Disconnecte			L
		PY5	PY5	#VALUE!	Deat	⊪		L,
	+	113	- 13	# VALUE:		-		-
	0	PY1	DV4	434411153	Emergency Shelter	8-4		1
		PII	PY1	#VALUE!	Temporary Housing			L
	0 1	PY2	PY2	#VALUE!	Private Hsu		-	۲
Facility based the star 4 - to		112		# VALUE:	Other HOPW/		-	۳
Facility-based Housing Assistance	0	PY3	PY3	#VALUE!	Other Subsidy Institution			-
			1.14	., ************************************	Jail/Prison			-
	0	PY4	PY4	#VALUEI	Disconnected		-	_
	0	PY5	PY5	#VALUE!	Deatl			