

Housing Needs Table		Grantee:		3-5 Year Quantities												Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Race/Ethnic Need?	# of Households in Need-Hazardous Housing	Total Low Income, HIV/AIDS, Residents		
		Current % of Households	Current Number of Households	Only complete blue sections. Do NOT type in sections other than blue.															% HSHLD	# HSHLD					
		Year 1	Year 2	Year 3	Year 4*	Year 5*	Multi-Year	% of Goal																	
Household Income <=30% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	165																					
		Any housing problems	63.6	105	0	0	0	0	0	0	0	0	0	0	0	####	L	N							
		Cost Burden > 30%	63.6	105	0	0	0	0	0	0	0	0	0	0	0	####	L	N							
	Small Related	NUMBER OF HOUSEHOLDS	100%	274																					
		With Any Housing Problems	74.8	205	0	0	0	0	0	0	0	0	0	0	0	####	L	N							
		Cost Burden > 30%	74.8	205	0	0	0	0	0	0	0	0	0	0	0	####	L	N							
	Large Related	NUMBER OF HOUSEHOLDS	100%	73																					
		With Any Housing Problems	73.3	55	0	0	0	0	0	0	0	0	0	0	0	####	L	N							
		Cost Burden > 30%	73.3	55	0	0	0	0	0	0	0	0	0	0	0	####	L	N							
	All other household	NUMBER OF HOUSEHOLDS	100%	249																					
With Any Housing Problems		77.9	194	0	0	0	0	0	0	0	0	0	0	0	####	L	N								
Cost Burden > 30%		77.9	194	0	0	0	0	0	0	0	0	0	0	0	####	L	N								
Elderly	NUMBER OF HOUSEHOLDS	100%	269																						
	With Any Housing Problems	59.5	160	5	0	4	0	3	0	5	0	5	0	5	####	H	Y	C							
	Cost Burden > 30%	59.5	160	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C							
Small Related	NUMBER OF HOUSEHOLDS	100%	165																						
	With Any Housing Problems	81.8	135	2	7	2	0	1	0	3	0	3	0	7	####	H	Y	C							
	Cost Burden > 30%	81.8	135	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C							
Large Related	NUMBER OF HOUSEHOLDS	100%	20																						
	With Any Housing Problems	100.0	20	0	0	0	0	0	0	0	0	0	0	0	####	L	N								
	Cost Burden > 30%	100.0	20	0	0	0	0	0	0	0	0	0	0	0	####	L	N								
All other household	NUMBER OF HOUSEHOLDS	100%	74																						
	With Any Housing Problems	54.1	40	0	0	0	0	0	0	0	0	0	0	0	####	L	N								
	Cost Burden > 30%	54.1	40	0	0	0	0	0	0	0	0	0	0	0	####	L	N								
Household Income >30 to <=50% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	129																					
		With Any Housing Problems	76.7	99	0	0	0	0	0	0	0	0	0	0	0	####	M	M							
		Cost Burden > 30%	76.7	99	0	0	0	0	0	0	0	0	0	0	0	####	H	N							
	Small Related	NUMBER OF HOUSEHOLDS	100%	234																					
		With Any Housing Problems	82.9	194	0	0	0	0	0	0	0	0	0	0	0	####	M	N							
		Cost Burden > 30%	81.2	190	0	0	0	0	0	0	0	0	0	0	0	####	M	N							
	Large Related	NUMBER OF HOUSEHOLDS	100%	35																					
		With Any Housing Problems	100.0	35	0	0	0	0	0	0	0	0	0	0	0	####	L	N							
		Cost Burden > 30%	71.4	25	0	0	0	0	0	0	0	0	0	0	0	####	L	N							
	All other household	NUMBER OF HOUSEHOLDS	100%	150																					
With Any Housing Problems		93.3	140	0	0	0	0	0	0	0	0	0	0	0	####	L	N								
Cost Burden > 30%		93.3	140	0	0	0	0	0	0	0	0	0	0	0	####	L	N								
Elderly	NUMBER OF HOUSEHOLDS	100%	175																						
	With Any Housing Problems	32.6	58	5	5	3	0	3	0	5	0	5	0	5	####	H	Y	C							
	Cost Burden > 30%	32.6	58	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C							
Small Related	NUMBER OF HOUSEHOLDS	100%	115																						
	With Any Housing Problems	78.3	91	3	5	3	0	3	0	3	0	3	0	5	####	H	Y	C							
	Cost Burden > 30%	78.3	91	0	0	0	0	0	0	0	0	0	0	0	####	H	N								
Large Related	NUMBER OF HOUSEHOLDS	100%	50																						
	With Any Housing Problems	100.0	50	0	0	0	0	0	0	0	0	0	0	0	####	L	N								
	Cost Burden > 30%	60.0	30	0	0	0	0	0	0	0	0	0	0	0	####	L	N								
All other household	NUMBER OF HOUSEHOLDS	100%	59																						
	With Any Housing Problems	74.6	44	0	0	0	0	0	0	0	0	0	0	0	####	L	N								
	Cost Burden > 30%	74.6	44	0	0	0	0	0	0	0	0	0	0	0	####	L	N								
Household Income >50% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	180																					
		With Any Housing Problems	55.6	100	0	0	0	0	0	0	0	0	0	0	0	####	M	N							
		Cost Burden > 30%	55.6	100	0	0	0	0	0	0	0	0	0	0	0	####	H	N							
	Small Related	NUMBER OF HOUSEHOLDS	100%	555																					
		With Any Housing Problems	53.2	295	1	0	1	0	1	0	1	0	1	0	0	####	H	Y							
		Cost Burden > 30%	47.7	265	0	0	0	0	0	0	0	0	0	0	0	####	M	N							
	Large Related	NUMBER OF HOUSEHOLDS	100%	70																					
		With Any Housing Problems	64.3	45	0	0	0	0	0	0	0	0	0	0	0	####	L	N							



**Jurisdiction**

**Housing Market Analysis**

Complete cells in blue.

	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<b>Housing Stock Inventory</b>						
<b>Affordability Mismatch</b>						
Occupied Units: Renter		2053	2735	1069	5857	72
Occupied Units: Owner		133	1363	8708	10204	125
Vacant Units: For Rent	7%	175	224	39	438	5
Vacant Units: For Sale	4%	0	65	354	419	5
Total Units Occupied & Vacant		2361	4387	10170	16918	207
Rents: <u>Applicable FMRs (in \$s)</u>		579	666	864+		
Rent Affordable at 30% of MFI (in \$s)		868	868	868		
<b>Public Housing Units</b>						
Occupied Units		86	93	119	298	0
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		86	93	119	298	0
<b>Rehabilitation Needs (in \$s)</b>		na	na	na	0	

## Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Jurisdiction
	Emergency	Transitional			Data Quality
1. Homeless Individuals	2	11	12	25	(E) estimates ▼
2. Homeless Families with Children	5	1	3	9	
2a. Persons in Homeless with Children Families	7	3	7	17	
Total (lines 1 + 2a)	9	14	19	42	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality
1. Chronically Homeless		3	2	5	(E) estimates ▼
2. Severely Mentally Ill		4	0	4	
3. Chronic Substance Abuse		5	0	5	
4. Veterans		0	0	0	
5. Persons with HIV/AIDS		3	0	3	
6. Victims of Domestic Violence		3	0	3	
7. Youth (Under 18 years of age)		0	0	0	

Part 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund Y, N	Fund Source: CDBG, HOME, HOPEWA, ESG, or Other	
				Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal				
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Beds	Emergency Shelters	14	0	14	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Permanent Supportive Housing	25	0	25	0	0	0	0	0	0	0	0	0	0	0	0	###	M	N	
	<b>Total</b>	<b>39</b>	<b>0</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>###</b>	<b>L</b>	<b>N</b>	
Chronically Homeless	5																	L	N	

Part 4: Homeless Needs Table: Families	Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund Y, N	Fund Source: CDBG, HOME, HOPEWA, ESG, or Other	
				Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal				
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete							
Beds	Emergency Shelters	8	0	8	0	0	0	0	0	0	0	0	0	0	0	0	###	M	N	
	Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Permanent Supportive Housing	17	0	17	0	0	0	0	0	0	0	0	0	0	0	0	###	M	N	
	<b>Total</b>	<b>25</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>###</b>	<b>M</b>	<b>N</b>	

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

**Sheltered Homeless.** Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

**Unsheltered Homeless.** Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities												Total	
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual		% of Goal
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete				
Housing Needed	52. Elderly	3093	na	###	0	0	0	0	0	0	0	0	0	0	0	0	###
	53. Frail Elderly	461	na	###	0	0	0	0	0	0	0	0	0	0	0	0	###
	54. Persons w/ Severe Mental Illness	436	na	###	0	0	0	0	0	0	0	0	0	0	0	0	###
	55. Developmentally Disabled	2351	na	###	0	0	0	0	0	0	0	0	0	0	0	0	###
	56. Physically Disabled	2371	na	###	0	0	0	0	0	0	0	0	0	0	0	0	###
	57. Alcohol/Other Drug Addicted	0	na	###	0	0	0	0	0	0	0	0	0	0	0	0	###
	58. Persons w/ HIV/AIDS & their families	33	na	###	0	0	0	0	0	0	0	0	0	0	0	0	###
	59. Public Housing Residents	745	668	77	0	0	0	0	0	0	0	0	0	0	0	0	###
	Total	9490	668	###	0	0	0	0	0	0	0	0	0	0	0	0	###
	60. Elderly	na	na	###	0	0	0	0	0	0	0	0	0	0	0	0	###
61. Frail Elderly	na	na	###	0	0	0	0	0	0	0	0	0	0	0	0	###	
62. Persons w/ Severe Mental Illness	436	na	###	0	0	0	0	0	0	0	0	0	0	0	0	###	
63. Developmentally Disabled	2351	na	###	0	0	0	0	0	0	0	0	0	0	0	0	###	
64. Physically Disabled	2371	na	###	0	0	0	0	0	0	0	0	0	0	0	0	###	
65. Alcohol/Other Drug Addicted	0	na	###	0	0	0	0	0	0	0	0	0	0	0	0	###	
66. Persons w/ HIV/AIDS & their families	33	na	###	0	0	0	0	0	0	0	0	0	0	0	0	###	
67. Public Housing Residents	745	na	###	0	0	0	0	0	0	0	0	0	0	0	0	###	
Total	5936	0	###	0	0	0	0	0	0	0	0	0	0	0	0	###	
Supportive Services Needed																	

Housing and Community Development Activities				5-Year Quantities												
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative		
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
	Needs	Current	Gap													
	01 Acquisition of Real Property 570.201(a)	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0
	02 Disposition 570.201(b)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
	03A Senior Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	03B Handicapped Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	03D Youth Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	03E Neighborhood Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	03F Parks, Recreational Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	03G Parking Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	03I Flood Drain Improvements 570.201(c)	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
	03J Water/Sewer Improvements 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	03K Street Improvements 570.201(c)	26	26	0	0	0	0	0	0	0	0	0	0	0	0	0
	03L Sidewalks 570.201(c)	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0
	03M Child Care Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	03N Tree Planting 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	03O Fire Stations/Equipment 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	03P Health Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	03R Asbestos Removal 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
04 Clearance and Demolition 570.201(d)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Public Services	05 Public Services (General) 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	05A Senior Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	05B Handicapped Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	05C Legal Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	05D Youth Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	05E Transportation Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	05F Substance Abuse Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	05G Battered and Abused Spouses 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	05H Employment Training 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	05I Crime Awareness 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	05L Child Care Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	05M Health Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	05N Abused and Neglected Children 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	05O Mental Health Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	05P Screening for Lead-Based Paint/Lead Hazards Polson 570.201(f)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05Q Subsistence Payments 570.204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
05R Homeownership Assistance (not direct) 570.204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
06 Interim Assistance 570.201(f)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
07 Urban Renewal Completion 570.201(h)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
08 Relocation 570.201(i)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
09 Loss of Rental Income 570.201(j)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10 Removal of Architectural Barriers 570.201(k)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11 Privately Owned Utilities 570.201(l)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12 Construction of Housing 570.201(m)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13 Direct Homeownership Assistance 570.201(n)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14A Rehab; Single-Unit Residential 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14B Rehab; Multi-Unit Residential 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14C Public Housing Modernization 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14F Energy Efficiency Improvements 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14G Acquisition - for Rehabilitation 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14H Rehabilitation Administration 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15 Code Enforcement 570.202(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16A Residential Historic Preservation 570.202(d)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16B Non-Residential Historic Preservation 570.202(d)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17B CI Infrastructure Development 570.203(a)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18B ED Technical Assistance 570.203(b)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18C Micro-Enterprise Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	19C CDBG Non-profit Organization Capacity Building	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	19D CDBG Assistance to Institutes of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	19F Planned Repayment of Section 108 Loan Principal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	19H State CDBG Technical Assistance to Grantees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	20 Planning 570.205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	21A General Program Administration 570.206	5	0	5	1	1	1	1	1	1	0	1	0	1	0	5	
	21B Indirect Costs 570.206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	21E Submissions or Applications for Federal Programs 570.206	5	0	5	1	1	1	1	1	0	1	0	1	0	5	2	
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	21G HOME Security Deposits (subject to 5% cap)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	22 Unprogrammed Funds		0	###	0	0	0	0	0	0	0	0	0	0	0	0	
HOPWA	31J Facility based housing - development	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0	
	31K Facility based housing - operations	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0	
	31G Short term rent mortgage utility payments	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0	
	31F Tenant based rental assistance	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0	
	31E Supportive service	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0	
	31I Housing Information services	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0	
	31H Resource Identification	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0	
	31B Administration - grantee	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0	
	31D Administration - project sponsor	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0	
CDBG	Acquisition of existing rental units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Production of new rental units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rehabilitation of existing rental units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rental assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Acquisition of existing owner units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Production of new owner units	5	0	5	1	1	1	1	1	0	1	0	1	0	1	0	5
	Rehabilitation of existing owner units	75	0	75	15	0	15	0	15	0	15	0	15	0	15	0	75
	Homeownership assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HOME	Acquisition of existing rental units	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0	
	Production of new rental units	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0	
	Rehabilitation of existing rental units	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0	
	Rental assistance	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0	
	Acquisition of existing owner units	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0	
	Production of new owner units	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0	
	Rehabilitation of existing owner units	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0	
	Homeownership assistance	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0	
	<b>Totals</b>	146	56	90	18	3	18	3	18	0	18	0	18	0	90	6	

HOPWA Performance Chart 1	Needs	Current	Gap	Year 1						
				Outputs Households				Funding		
				HOPWA Assistance		Non-HOPWA		HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA
				Goal	Actual	Goal	Actual			
Tenant-based Rental Assistance	0	0	0							
Short-term Rent, Mortgage and Utility payments	0	0	0							
Facility-based Programs	0	0	0							
Units in facilities supported with operating costs	0	0	0							
Units in facilities developed with capital funds and placed in service during the program year	0	0	0							
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0							
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0							
Adjustment for duplication of households (i.e., moving between types of housing)										
<b>Subtotal unduplicated number of households/units of housing assisted</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Supportive Services</b>				<b>Outputs Individuals</b>						
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	0	0	0							
<b>Housing Placement Assistance</b>				<b>Outputs Individuals</b>						
Housing Information Services	0	0	0							
Permanent Housing Placement Services	0	0	0							
<b>Housing Development, Administration, and Management Services</b>										
Resource Identification to establish, coordinate and develop housing assistance resources										
Project Outcomes/Program Evaluation (if approved)										
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)										
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)										
<b>Other Activity (if approved in grant agreement)</b>										
<b>Specify:</b>										
1	0	0	0							
2	0	0	0							
3	0	0	0							
4	0	0	0							



**HOPWA Performance Chart 2**

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	What happened to the Households that left			
					PY1	PY2	PY3	
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter			
					Temporary Housing			
	0	PY2	PY2	#VALUE!	Private Hsg			
					Other HOPWA			
	0	PY3	PY3	#VALUE!	Other Subsidy			
					Institution			
	0	PY4	PY4	#VALUE!	Jail/Prison			
					Disconnected			
	0	PY5	PY5	#VALUE!	Death			
Short-term Rent, Mortgage, and Utility Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter			
					Temporary Housing			
	0	PY2	PY2	#VALUE!	Private Hsg			
					Other HOPWA			
	0	PY3	PY3	#VALUE!	Other Subsidy			
					Institution			
	0	PY4	PY4	#VALUE!	Jail/Prison			
					Disconnected			
	0	PY5	PY5	#VALUE!	Death			
Facility-based Housing Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter			
					Temporary Housing			
	0	PY2	PY2	#VALUE!	Private Hsg			
					Other HOPWA			
	0	PY3	PY3	#VALUE!	Other Subsidy			
					Institution			
	0	PY4	PY4	#VALUE!	Jail/Prison			
					Disconnected			
	0	PY5	PY5	#VALUE!	Death			

**TABLE 3B ANNUAL HOUSING COMPLETION GOALS**

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Rental Goals</b>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units				<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Owner Goals</b>	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Housing Needs Table			Grantee:													Households with a Disabled Member	Disproportionate Racial/Ethnic Need?	# of Households in Lead-Hazard Housing	Total Low Income, HIV, AIDS, Residents								
			Only complete blue sections. Do NOT type in sections other than blue.																								
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of Households	Current Number of Households	3-5 Year Quantities										% of Goal	Priority Need?	Plan to Fund?	Fund Source	% HSHLD	# HSHLD							
					Year 1	Year 2	Year 3	Year 4*	Year 5*	Multi-Year																	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual											
Household Income <=30% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	165																							
		Any housing problems	63.6	105	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N								
		Cost Burden > 30%	63.6	105	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N								
	Renter	NUMBER OF HOUSEHOLDS	100%	274																							
		With Any Housing Problems	74.8	205	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N								
		Cost Burden > 30%	74.8	205	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N								
	Owner	NUMBER OF HOUSEHOLDS	100%	71																							
		With Any Housing Problems	73.3	55	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N								
		Cost Burden > 30%	73.3	55	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N								
	Household Income >30 to <=50% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	249																						
			With Any Housing Problems	77.9	194	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N							
			Cost Burden > 30%	77.9	194	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N							
Renter		NUMBER OF HOUSEHOLDS	100%	265																							
		With Any Housing Problems	59.5	160	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C							
		Cost Burden > 30%	59.5	160	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C							
Owner		NUMBER OF HOUSEHOLDS	100%	165																							
		With Any Housing Problems	81.8	135	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C							
		Cost Burden > 30%	81.8	135	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C							
Household Income >50% MFI		Elderly	NUMBER OF HOUSEHOLDS	100%	129																						
			With Any Housing Problems	76.7	99	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N							
			Cost Burden > 30%	76.7	99	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N							
	Renter	NUMBER OF HOUSEHOLDS	100%	234																							
		With Any Housing Problems	82.9	194	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N								
		Cost Burden > 30%	81.2	190	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N								
	Owner	NUMBER OF HOUSEHOLDS	100%	35																							
		With Any Housing Problems	100.0	35	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N								
		Cost Burden > 30%	71.4	25	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N								
	Household Income >50% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	178																						
			With Any Housing Problems	32.6	58	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C						
			Cost Burden > 30%	32.6	58	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C						
Renter		NUMBER OF HOUSEHOLDS	100%	111																							
		With Any Housing Problems	78.3	90	0	0	0	0	0	0	0	0	0	0	0	0	####	M	Y	C							
		Cost Burden > 30%	78.3	90	0	0	0	0	0	0	0	0	0	0	0	0	####	N	N								
Owner		NUMBER OF HOUSEHOLDS	100%	50																							
		With Any Housing Problems	100.0	50	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N								
		Cost Burden > 30%	60.0	30	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N								
Household Income >50% MFI		Elderly	NUMBER OF HOUSEHOLDS	100%	59																						
			With Any Housing Problems	74.6	44	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N							
			Cost Burden > 30%	74.6	44	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N							
	Renter	NUMBER OF HOUSEHOLDS	100%	180																							
		With Any Housing Problems	55.6	100	0	0	0	0	0	0	0	0	0	0	0	0	####	M	N								
		Cost Burden > 30%	55.6	100	0	0	0	0	0	0	0	0	0	0	0	0	####	N	N								
	Owner	NUMBER OF HOUSEHOLDS	100%	555																							
		With Any Housing Problems	53.7	295	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C							
		Cost Burden > 30%	47.7	265	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N								
	Renter	NUMBER OF HOUSEHOLDS	100%	70																							
		With Any Housing Problems	64.3	45	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N								



**Jurisdiction**

**Housing Market Analysis**

*Complete cells in blue.*

Housing Stock Inventory	Vacancy Rate	Complete cells in blue.				Substandard Units
		0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	
<b>Affordability Mismatch</b>						
Occupied Units: Renter		2053	2735	1069	5857	72
Occupied Units: Owner		133	1363	8708	10204	125
Vacant Units: For Rent	7%	175	224	39	438	5
Vacant Units: For Sale	4%	0	65	354	419	5
Total Units Occupied & Vacant		2361	4387	10170	16918	207
<b>Rents: Applicable FMRs (in \$s)</b>		579	666	864+		
<b>Rent</b> Affordable at 30% of 50% of MFI (in \$s)		868	868			
<b>Public Housing Units</b>						
Occupied Units		86	93	119	298	0
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		86	93	119	298	0
<b>Rehabilitation Needs (in \$s)</b>		na	na	na	0	

## Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Jurisdiction
	Emergency	Transitional			Data Quality
1. Homeless Individuals	2	11	12	25	(E) estimates
2. Homeless Families with Children	5	1	3	9	
2a. Persons In Homeless with Children Families	7	3	7	17	
<b>Total (lines 1 + 2a)</b>	<b>9</b>	<b>14</b>	<b>19</b>	<b>42</b>	
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality
	Emergency	Transitional			Data Quality
1. Chronically Homeless		3	2	5	(E) estimates
2. Severely Mentally Ill		4			
3. Chronic Substance Abuse		5			
4. Veterans		0			
5. Persons with HIV/AIDS		3			
6. Victims of Domestic Violence		3			
7. Youth (Under 18 years of age)		0			

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund Y, N	Fund Source: CDBG, HOME, HOPEWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	14	0	14	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Permanent Supportive Housing	25	0	25	0	0	0	0	0	0	0	0	0	0	0	0	###	M	N	
	<b>Total</b>	<b>39</b>	<b>0</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>###</b>	<b>L</b>	<b>N</b>	
Chronically Homeless		5																L	N	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund Y, N	Fund Source: CDBG, HOME, HOPEWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	8	0	8	0	0	0	0	0	0	0	0	0	0	0	0	###	M	N	
	Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Permanent Supportive Housing	17	0	17	0	0	0	0	0	0	0	0	0	0	0	0	###	M	N	
	<b>Total</b>	<b>25</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>###</b>	<b>M</b>	<b>N</b>	

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

**Sheltered Homeless.** Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

**Unsheltered Homeless.** Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total		
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	3093	na	###	0	0	0	0	0	0	0	0	0	0	0	###
	53. Frail Elderly	461	na	###	0	0	0	0	0	0	0	0	0	0	0	###
	54. Persons w/ Severe Mental Illness	436	na	###	0	0	0	0	0	0	0	0	0	0	0	###
	55. Developmentally Disabled	2351	na	###	0	0	0	0	0	0	0	0	0	0	0	###
	56. Physically Disabled	2371	na	###	0	0	0	0	0	0	0	0	0	0	0	###
	57. Alcohol/Other Drug Addicted	0	na	###	0	0	0	0	0	0	0	0	0	0	0	###
	58. Persons w/ HIV/AIDS & their families	33	na	###	0	0	0	0	0	0	0	0	0	0	0	###
	59. Public Housing Residents	745	668	77	0	0	0	0	0	0	0	0	0	0	0	###
	Total	9490	668	###	0	0	0	0	0	0	0	0	0	0	0	###
	Supportive Services Needed	60. Elderly	na	na	###	0	0	0	0	0	0	0	0	0	0	0
61. Frail Elderly		na	na	###	0	0	0	0	0	0	0	0	0	0	0	###
62. Persons w/ Severe Mental Illness		436	na	###	0	0	0	0	0	0	0	0	0	0	0	###
63. Developmentally Disabled		2351	na	###	0	0	0	0	0	0	0	0	0	0	0	###
64. Physically Disabled		2371	na	###	0	0	0	0	0	0	0	0	0	0	0	###
65. Alcohol/Other Drug Addicted		0	na	###	0	0	0	0	0	0	0	0	0	0	0	###
66. Persons w/ HIV/AIDS & their families		33	na	###	0	0	0	0	0	0	0	0	0	0	0	###
67. Public Housing Residents		745	na	###	0	0	0	0	0	0	0	0	0	0	0	###
Total	5936	0	###	0	0	0	0	0	0	0	0	0	0	0	###	

Housing and Community Development Activities				5-Year Quantities											
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0
02 Disposition 570.201(b)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03 Public Facilities and Improvements (General) 570.201(c)	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
03A Senior Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03B Handicapped Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03D Youth Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03E Neighborhood Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03F Parks, Recreational Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03G Parking Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03I Flood Drain Improvements 570.201(c)	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
03J Water/Sewer Improvements 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03K Street Improvements 570.201(c)	26	26	0	0	0	0	0	0	0	0	0	0	0	0	0
03L Sidewalks 570.201(c)	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0
03M Child Care Centers 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03N Tree Planting 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03O Fire Stations/Equipment 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03P Health Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03R Asbestos Removal 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04 Clearance and Demolition 570.201(d)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05 Public Services (General) 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05A Senior Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05B Handicapped Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05C Legal Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05D Youth Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05E Transportation Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05F Substance Abuse Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05G Battered and Abused Spouses 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05H Employment Training 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05I Crime Awareness 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05K Tenant/Landlord Counseling 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05L Child Care Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05M Health Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05N Abused and Neglected Children 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05O Mental Health Services 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05Q Subsistence Payments 570.204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05R Homeownership Assistance (not direct) 570.204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05T Security Deposits (if HOME, not part of 5% Admin c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
06 Interim Assistance 570.201(f)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
07 Urban Renewal Completion 570.201(h)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
08 Relocation 570.201(i)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
09 Loss of Rental Income 570.201(j)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10 Removal of Architectural Barriers 570.201(k)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11 Privately Owned Utilities 570.201(l)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12 Construction of Housing 570.201(m)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13 Direct Homeownership Assistance 570.201(n)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14A Rehab; Single-Unit Residential 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14B Rehab; Multi-Unit Residential 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14C Public Housing Modernization 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14F Energy Efficiency Improvements 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14G Acquisition - for Rehabilitation 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14H Rehabilitation Administration 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15 Code Enforcement 570.202(c)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16A Residential Historic Preservation 570.202(d)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16B Non-Residential Historic Preservation 570.202(d)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17B CI Infrastructure Development 570.203(a)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18B ED Technical Assistance 570.203(b)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18C Micro-Enterprise Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19C CDBG Non-profit Organization Capacity Building	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19D CDBG Assistance to Institutes of Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19E CDBG Operation and Repair of Foreclosed Property	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19F Planned Repayment of Section 108 Loan Principal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19H State CDBG Technical Assistance to Grantees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20 Planning 570.205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21A General Program Administration 570.206	5	0	5	1	1	1	1	1	1	0	1	0	1	0	5	
21B Indirect Costs 570.206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21E Submissions or Applications for Federal Programs 570.206	5	0	5	1	1	1	1	1	0	1	0	1	0	5	2	
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21G HOME Security Deposits (subject to 5% cap)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22 Unprogrammed Funds	0	0	###	0	0	0	0	0	0	0	0	0	0	0	0	
HOPWA	31J Facility based housing - development	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0
	31K Facility based housing - operations	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0
	31G Short term rent mortgage utility payments	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0
	31F Tenant based rental assistance	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0
	31E Supportive service	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0
	31I Housing information services	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0
	31H Resource identification	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0
CDBG	31B Administration - grantee	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0
	31D Administration - project sponsor	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0
	Acquisition of existing rental units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Production of new rental units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rehabilitation of existing rental units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rental assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Acquisition of existing owner units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Production of new owner units	5	0	5	1	0	1	0	1	0	1	0	1	0	5	0	
Rehabilitation of existing owner units	75	0	75	15	11	13	0	10	0	10	0	10	0	58	11	
Homeownership assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HOME	Acquisition of existing rental units	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0
	Production of new rental units	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0
	Rehabilitation of existing rental units	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0
	Rental assistance	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0
	Acquisition of existing owner units	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0
	Production of new owner units	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0
	Rehabilitation of existing owner units	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0
Homeownership assistance	na	na	###	na	na	na	na	na	na	na	na	na	na	0	0	
<b>Totals</b>	146	56	90	18	13	16	2	13	0	13	0	13	0	73	15	

HOPWA Performance Chart 1	Needs	Current	Gap	Year 1							
				Outputs Households				Funding			
				HOPWA Assistance		Non-HOPWA		HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA	
				Goal	Actual	Goal	Actual				
<b>Tenant-based Rental Assistance</b>	0	0	0								
Short-term Rent, Mortgage and Utility payments	0	0	0								
<b>Facility-based Programs</b>	0	0	0								
<b>Units in facilities supported with operating costs</b>	0	0	0								
Units in facilities developed with capital funds and placed in service during the program year	0	0	0								
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0								
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0								
Adjustment for duplication of households (i.e., moving between types of housing)											
<b>Subtotal unduplicated number of households/units of housing assisted</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Supportive Services</b>				<b>Outputs Individuals</b>							
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	0	0	0								
<b>Housing Placement Assistance</b>				<b>Outputs Individuals</b>							
Housing Information Services	0	0	0								
Permanent Housing Placement Services	0	0	0								
<b>Housing Development, Administration, and Management Services</b>											
Resource Identification to establish, coordinate and develop housing assistance resources											
Project Outcomes/Program Evaluation (if approved)											
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)											
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)											
<b>Other Activity (if approved in grant agreement) Specify:</b>											
1	0	0	0								
2	0	0	0								
3	0	0	0								
4	0	0	0								

**HOPWA Performance Chart 2**

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	What happened to the Households that left			
					PY1	PY2	PY3	PY4
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter			
					Temporary Housing			
	0	PY2	PY2	#VALUE!	Private Hsg			
					Other HOPWA			
	0	PY3	PY3	#VALUE!	Other Subsidy			
					Institution			
	0	PY4	PY4	#VALUE!	Jail/Prison			
					Disconnected			
	0	PY5	PY5	#VALUE!	Death			
Short-term Rent, Mortgage, and Utility Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter			
					Temporary Housing			
	0	PY2	PY2	#VALUE!	Private Hsg			
					Other HOPWA			
	0	PY3	PY3	#VALUE!	Other Subsidy			
					Institution			
	0	PY4	PY4	#VALUE!	Jail/Prison			
					Disconnected			
	0	PY5	PY5	#VALUE!	Death			
Facility-based Housing Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter			
					Temporary Housing			
	0	PY2	PY2	#VALUE!	Private Hsg			
					Other HOPWA			
	0	PY3	PY3	#VALUE!	Other Subsidy			
					Institution			
	0	PY4	PY4	#VALUE!	Jail/Prison			
					Disconnected			
	0	PY5	PY5	#VALUE!	Death			