2014 Budget - 11045925 ECONOMIC DEVELOPMENT
3/13/2013 8:38:57 AM

	Account	Label	Actual 2011	Actual 2012	Budget 2013	Estd 2013	Budget 2014	Forecast 2015	Forecast 2016
		Operations							
+	87110	CONTRACTED SERVICES	45,313	42,742	115,742	115,742	115,742	115,742	115,742
	1	Economic Development	25,380		25,380	25,380	25,380	25,380	25,380
	2	Greater Nashville Regional Council	11,696		12,125	12,125	12,125	12,125	12,125
	3	Nashville Area Chamber of Commerce	3,000		3,000	3,000	3,000	3,000	3,000
	4	Nashville Area Metropolitan Planning Organization	5,237		5,237	5,237	5,237	5,237	5,237
	5	Special Event Grant Expenditures			50,000	50,000	50,000	50,000	50,000
	6	Econ Dev - Franklin share of proposed position			20,000	20,000	20,000	20,000	20,000
	*	Amount missing from detail		42,742					
=	XAPP	TOTAL APPROPRIATIONS	45,313	42,742	115,742	115,742	115,742	115,742	115,742
=	XOP	TOTAL OPERATIONS	45,313	42,742	115,742	115,742	115,742	115,742	115,742
=	XTOT	TOTAL EXPENDITURES	45,313	42,742	115,742	115,742	115,742	115,742	115,742

ITEM #8
FINANCE
03-20-13