

Police

David Rahinsky, Chief of Police

It is the mission of the Franklin Police Department to create and maintain public safety in the City of Franklin. We do so with focused attention on preventing and reducing crime, enforcing the law, and apprehending criminals.



The fact that the City maintains a national reputation as a safe and vibrant community is a testament to the dedication and professionalism of the sworn and civilian personnel of our agency. The Franklin Police Department is currently the eighth largest in the State, and continues to maintain amongst the lowest crime rate per capita in Tennessee. As the City continues to grow, the Department will keep evolving to exceed the needs and expectation of our customers and employees while delivering *professional, progressive, responsive* service to our community.

The Franklin Police Department is responsible for protecting our public from crime; investigating and apprehending lawbreakers; enforcing City ordinances and traffic laws; providing traffic control on our streets and at our schools; and providing information and education to our schools, citizen groups, and public about crime prevention, self-protection and the dangers of drug abuse.



In 2011, the Department introduced the *Mounted Patrol*, bringing a law enforcement tradition to a historic city. Lieutenant Richard Verbosky and MP continue to interact with residents and their children at City Parks and special events. The duo also patrols roads (and trails) less traveled, adding an increased level of security to 'off the beaten path' hikers and joggers.

We continue to improve our already stellar relationship with the Franklin Special School District by assigning Officer Richard Cole as a dedicated *School Resource Officer* at Freedom Middle School. His presence there, and at other district schools, has allowed us to improve communication between the Department and schools, staff, students, and their parents, resulting in enhanced safety and relationships.

The Downtown area walking patrols initiated in 2011 were so well received that we continue to expand them into other areas of the City conducive to walking a beat.

In 2009, our Department was the first police agency in Tennessee with the ability to receive anonymous inbound text message tips. Continuing the trend, in 2012 we became the first Police Agency in Tennessee to make its very own app available for Android and Apple phones. From the app, users can call Franklin Police, submit anonymous text tips, contact Department leaders, submit concerns, sign up to receive email and text message alerts, and see the latest FPD news and information. The app was developed by Officer Chris Grant, a member of the Department's *Traffic Unit*.

Our *Coffee with the Clergy* initiative that began in late 2011 continued into 2012, and today. During these quarterly informal continental breakfasts at Police Headquarters, our community's 'men of the cloth' collaborate with 'men of the badge.' These gatherings have proven successful, by allowing us to build relationships with area church leaders and their congregations.

The *Traffic Unit* spoke to 30 high school classes about the dangers of impaired and distracted driving, installed 233 child safety seats for parents, and partnered to provide 27 new car seats to needy families.

More than 380 impaired drivers were arrested on Franklin streets last year, making our City a safer place for everyone else on the road. To support our efforts, the Governor's Highway Safety Office awarded the Department with a \$50,000 grant, for the second consecutive year. The grant funding is used for anti-DUI initiatives such as DUI checkpoints, saturation patrols, training, and equipment.



Three police canines completed extensive training and were put into service, replacing two retiring dogs and bringing the total number of FPD Canines to four. In 2012, the Department's *K9 Unit* helped to take more than \$70,000 in illegal drugs off of Franklin streets.

The Department's *Flex Team* continues to be a viable component to the service and protection of the City. Of note, during this year's "*Not in our Mall*" operation, Flex Officers working with Brentwood Police and Galleria security teams, recovered nearly \$23,000 in merchandise shoplifted from the Galleria, arresting 72 offenders between Black Friday and Christmas.

Three juvenile suspects, wanted for causing upwards of \$5,000 in damage at Jim Warren Park were identified after officers responding to an activated burglar alarm gave chase to a suspect fleeing from an actual burglary in progress. The capture of that fleeing burglary suspect resulted in his confession, along with the identification and arrest of two juvenile accomplices responsible for the felony park vandalism.

Following the brutal attack of a guest at a local motel, officers quickly located and arrested the at-large attacker, charging him with Aggravated Rape and Aggravated Assault.

Officers arrested two Ohio men they found in possession of 27 fraudulent credit cards and two counterfeit driver's licenses at the Galleria. Arresting officers recovered approximately \$70,000 in merchandise that was purchased on bogus credit cards in Ohio, Nashville, and Franklin. Both suspects were held on bonds in excess of one-million dollars.



Franklin Police developed and rolled out the *Good Neighbor Award Program* to recognize every-day citizens who go above and beyond to make a difference in our City. To date, officers have recognized 14 citizens. Events prompting the recognitions ranged from assisting strangers during medical emergencies to going above and beyond to provide timely information that led to the quick arrests of in-progress felony suspects.

In 2012, the Public Affairs Office handled nearly 1,500 media inquiries, issued 198 press releases, and conducted or coordinated 183 media interviews. This work resulted in more than 1,600 stories, many of which helped to identify otherwise unknown and at large suspects wanted for crimes in Franklin. Also of note is the fact that this team worked to increase FPD social media followership by 274%. In December of 2012, combined Twitter and Nixle subscribers that followed Franklin Police were 1,527; today, that number is more than 5,700.

The dedicated team in our *Training Section* provided State-required firearms and in-service training to our sworn staff. In an effort to maximize training opportunities while minimizing associated costs, they worked with outside training entities to host a variety of specialty schools at Headquarters. Doing so continues to reduce associated travel expenses, and has provided several free student slots for members of our Department in exchange for the use of Headquarters as the venue.

In an effort to quantify and measure our performance in a manner that allows us to compare ourselves with other law enforcement agencies, the following performance measures are closely monitored:

Measurement/Goal	09	10	11	12
Number of Offenses	2,643	2,781	2,564	2,642
Clearance Rate	48.51	51.92	45.32	53.56
Group A Crimes per 100,000	4,519	4,450	4,181	4,107
Number of Arrest	1,991	2,066	1,966	2,356

Budget Notes/Objectives *Police*

Personnel:

Create Traffic – Special Events/Administrative Lieutenants position
Reclassify Range Sergeant to Lieutenant over Training
Reclassify the Chief's Administrative Assistant to Executive Administrative Assistant

Operations:

Operating cost in 2014 will be 2,668,160. The previous year (2013) Operating costs were 2,603,536.

Capital:

There will be no capital request in 2014.

Objectives for 2014:

- Achieve a Clearance Rate above the National Average.
- Obtain a decrease in crime.
- Obtain a decrease in accidents with injuries.
- Maintain strict budgetary oversight that results in no more than allocated funds being expended.
- Continue to foster close relationships with other law enforcement agencies.
- Offer more training opportunities at less cost by having the FPD serve as the host agency.
- Continue to develop and strengthen partnerships with the community.

Benchmark information:

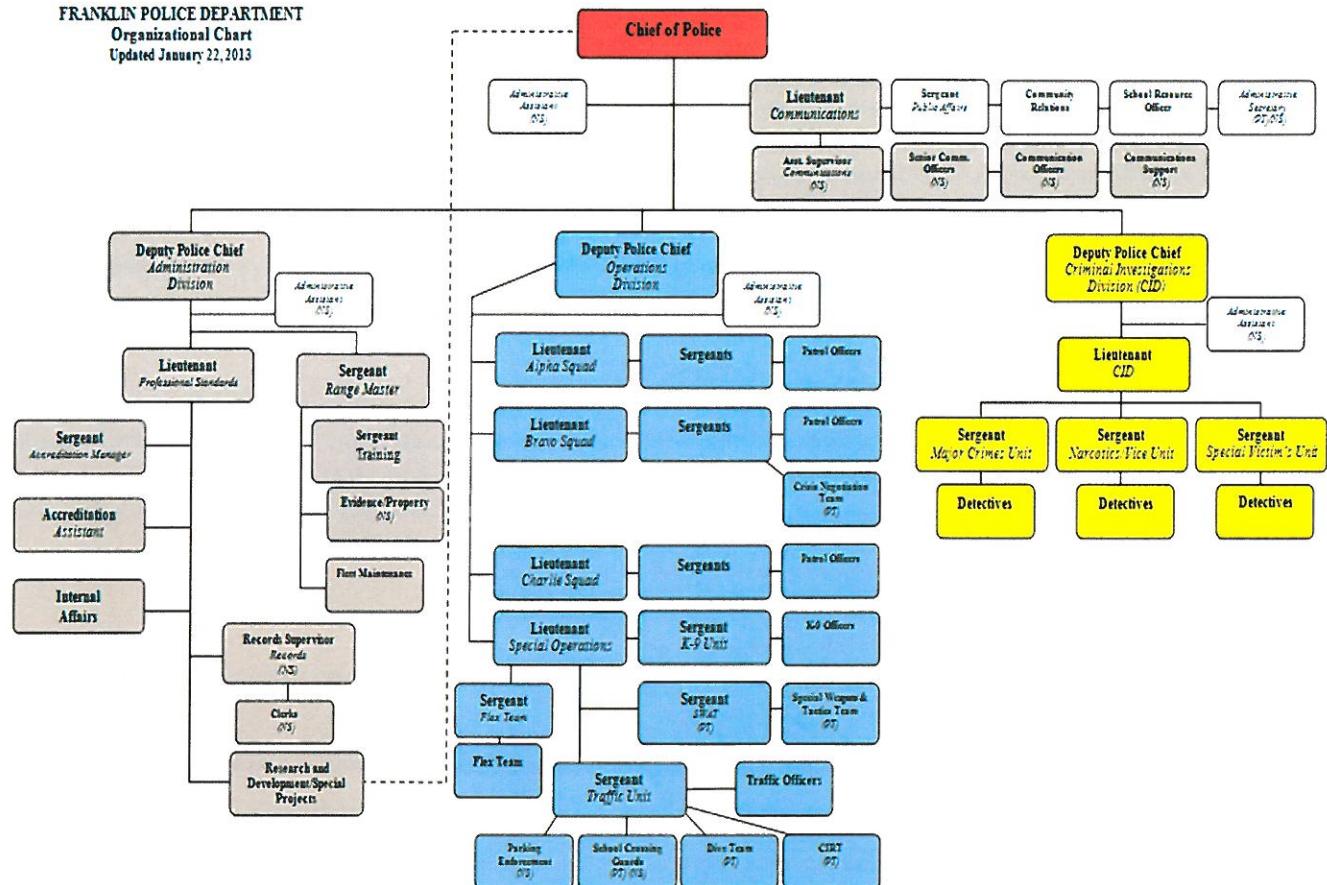
- The FBI Uniform Crime Report for 2012 for Group III Cities
- Tennessee Bureau of Investigations Crime In Tennessee
- Titan crash data records as reported to the State of Tennessee
- Flash Reports
- Continues to work closely with surrounding local agencies as well as State and Federal counterparts.
- The FPD will host more classes in 2013 than in any time in its existence
- We will work to make our agency accessible to any resident, visitor, or, businessperson with a concern regarding police service

**Franklin Police Department
Strength Report**

POSITION	Funded Positions	Number Filled	Vacancies
Chief	1	1	0
Deputy Chief	3	3	0
Lieutenant	7	6	-1
Sergeant	21	20	-1
Detective	16	13	-3
Patrol Officer	81	77	-4
Research/Development Officer	1	1	0
Total - Sworn Officers	130	121	-9
Records Supervisor	1	1	0
Records Clerk	3	3	0
Evidence Technician	1	1	0
Assistant Communications Supervisor	1	1	0
Communication Center Support Coordinator	1	1	0
Communications Officer - Senior	3	0	-3
Communications Officer	12	13	+1
Administrative Assistant	4	4	0
Administrative Secretary (Part Time)	2*	2*	0*
Parking Enforcement Officer	1	1	0
School Patrol (Temporary Seasonal)	18*	18*	0*
Total - Administrative	27 (20*)	25(20*)	-2(0*)
Total - All Areas	157 (20*)	146(20*)	-11(0*)

Organizational Chart

FRANKLIN POLICE DEPARTMENT
Organizational Chart
Updated January 22, 2013



2014 Budget - 11042100 POLICE
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Account	Label	Actual 2011	Actual 2012	Budget 2013	Estd 2013	Budget 2014	Forecast 2015	Forecast 2016
Personnel								
= 81110	REGULAR PAY	7,005,515	7,019,013	7,146,838	7,143,838	7,282,299	7,500,768	7,725,791
81120	OVERTIME PAY	426,728	470,586	480,012	480,012	480,012	494,412	509,245
81130	COURTOVERTIME PAY	92,676	106,578	129,000	129,000	129,000	132,870	136,856
81170	3RD PARTY BILLABLE			(250,139)	(250,139)	(254,880)	(262,527)	(270,403)
= 81199	VACANCY ADJUSTMENT							
= XWAGE	TOTAL WAGES	7,524,919	7,596,177	7,505,711	7,502,711	7,636,431	7,885,523	8,101,489
81250	JUDICIAL COMMISSION-WARRANTS	3,200	3,200	2,800	2,800	3,200	3,296	3,395
= XOFF	TOTAL OFFICIALS FEES	3,200	3,200	2,800	2,800	3,200	3,296	3,395
= 81410	FICA (EMPLOYERS SHARE)	561,969	566,141	546,710	541,710	556,907	573,614	590,823
= 81420	MEDICAL PREMIUMS	1,581,596	1,631,765	1,682,285	1,682,285	1,646,784	1,696,88	1,747,073
= 81430	GROUP INSURANCE PREMIUMS	134,753	143,209	142,375	142,375	144,780	149,140	153,614
= 81440	EMPLOYEE INSURANCE CONTRIBUTIONS	(305,383)	(334,498)	(301,135)	(301,135)	(323,335)	(333,035)	(343,026)
= 81450	RETIREMENT CONTRIBUTIONS	1,353,627	1,107,474	1,083,720	1,083,720	1,104,261	1,137,389	1,171,511
= 81455	DEFERRED COMP MATCH	803	4,718	5,450	5,450	5,450	5,614	5,782
= 81460	UNEMPLOYMENT CLAIMS		7,150	14,410	12,000	14,410	14,842	15,288
= 81470	WORKERS COMPENSATION PREMIUMS	5,636	17,287	163,679	163,679	163,679	168,589	173,647
= 81475	WORKERS COMPENSATION CLAIMS	257,364	(85,632)			9,847		
= 81481	CLOTHING ALLOWANCE	12,603	16,425	13,810	13,810	19,460	20,043	20,645
= XBEN	TOTAL BENEFITS	3,602,968	3,074,039	3,351,284	3,353,721	3,332,396	3,432,384	3,535,357
= XPER	TOTAL PERSONNEL	11,131,087	10,673,416	10,860,195	10,859,232	10,972,028	11,301,203	11,640,241
Operations								
82110	MAILING & OUTBOUND SHIPPING SERVICES	6,758	7,233	9,000	9,000	9,000	9,270	9,548
82120	FREIGHT FOR INBOUND PURCHASED ITEMS	246	265	100	100	200	206	212
82130	VEHICLE LICENSES & TITLES	2,986	2,080	1,030	1,030	1,030	1,060	1,092
82140	VEHICLE TOW-IN SERVICES	3,220	(45)			420		
= XTRC	TOTAL TRANSPORTATION CHARGES	12,910	9,533	10,130	10,550	10,230	10,536	10,852
82210	PRINTING & COPYING SERVICES, OUTSOURCED	8,990	13,548	9,000	9,000	10,000	10,300	10,609
82240	TRANSCRIPTION FEES			1,500	1,200	1,500	1,545	1,591
82250	TESTING & PHYSICALS	13,399	15,019	4,000	6,000	9,294	9,531	9,817
82255	INVESTIGATIVE POLYGRAPH	600		4,000	3,000	2,000	2,060	2,121
82260	UNIFORM RENTAL & SERVICES	33,568	43,484	21,000	21,000	21,000	21,630	22,278
82299	OTHER OPERATING SERVICES	3,103	8,559	7,000	7,145	12,711	13,092	13,485
= XOPSV	TOTAL OPERATING SERVICES	59,660	80,610	46,500	47,615	56,505	58,158	59,901
82310	LEGAL NOTICES	7,551	1,449	5,000	4,000	2,069	2,131	2,195
82330	CITIZENS ACADEMIES	11,212	11,720	10,000	10,000	16,000	16,480	16,974
82350	DUES FOR MEMBERSHIPS	12,046	4,493	5,000	4,500	5,000	5,150	5,304
82355	PROFESSIONAL STANDARDS / ACCREDITATION	17,103	1,314			80		
82360	PUBLIC RELATIONS & EDUCATION (CITY SPONSORED)	9,318	9,598	8,500	8,000	8,500	8,755	9,017
82370	PROMOTIONS & SPECIAL EVENTS (NOT CITY SPONSORED)	6,404	7,396	4,000	4,000	4,000	4,120	4,243
82371	EMERGENCY RELIEF							
82390	PUBLICATIONS, NON-TRAINING	5,099	4,326	5,000	5,000	5,000	5,150	5,000
= XNSP	TOTAL NOTICES, SUBSCRIPTIONS, PUBLICITY	68,733	40,296	37,500	35,580	40,569	41,786	42,733
82410	ELECTRIC SERVICE	180,684	172,609	160,000	160,000	164,800	169,744	
82420	WATER & SEWER SERVICE	6,309	13,425	18,826	17,000	18,826	19,390	19,972
82430	STORMWATER SERVICE	3,092	2,314	3,000	3,000	3,000	3,090	3,182
82435	SOLID WASTE SERVICE	1,739	2,066	1,360	1,360	1,360	1,400	1,442

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Account	Label	Actual 2011	Actual 2012	Budget 2013	Estd 2013	Budget 2014	Forecast 2015	Forecast 2016
82440	NATURAL GAS SERVICE	1,434	927	700	700	700	721	742
82450	TELEPHONE SERVICE	56,081	40,345	60,000	50,000	39,424	40,606	41,824
82451	800 MHZ ACCESS LINE SERVICE	8,277	9,387	9,000	9,000	9,000	9,270	9,548
82455	CELLULAR TELEPHONE SERVICE	57,414	67,709	50,000	50,000	50,000	51,500	53,045
82460	PAGER SERVICE							
82470	INTERNET & RELATED SERVICES	7,111	8,867	5,000	5,000	7,401	7,623	7,851
82480	9-1-1 CHARGES	40,883	52,295	49,000	49,000	49,000	50,470	51,984
82481	CDPD CHARGES	70,906	62,040	60,000	60,000	60,000	61,800	63,650
82482	DOPPLER RADAR CHARGES							
= XUTIL	TOTAL UTILITIES	433,930	431,984	416,866	405,060	398,711	410,670	422,984
82510	COMPUTER SERVICES	174,012	8,041	5,000	5,645			
82520	LEGAL SERVICES							
82550	AERIAL PHOTOGRAPHY/ MAPPING SERVICES							
82599	OTHER CONTRACTUAL SERVICES	123						
= XCCTS	TOTAL CONTRACTUAL SERVICES	174,135	8,041	5,000	5,645			
82610	VEHICLE REPAIR & MAINTENANCE SERVICES	213,529	296,932	150,000	150,000	150,000	154,500	159,135
82620	EQUIPMENT REPAIR & MAINTENANCE SERVICES	27,775	21,931	17,000	17,000	17,000	17,510	18,035
82632	LANDSCAPING SERVICES	8,222	586	1,700	1,700	1,700	1,751	1,803
82654	GROUNDS MAINTENANCE SERVICES	611	295	1,300	1,000			
82660	BUILDING REPAIR & MAINTENANCE SERVICES	55,164	51,233	45,000	45,000	64,465	66,398	68,390
82699	OTHER REPAIR & MAINTENANCE SERVICES	1,617	874	1,600	1,600			
= XRMSV	TOTAL REPAIR & MAINTENANCE SERVICES	299,518	371,851	216,600	216,300	233,165	240,159	248,963
82750	EMPLOYEE RECOGNITION/RECEPTIONS	5,684	10,278	3,500	3,500	3,500	3,605	3,713
82780	TRAINING, OUTSIDE	171,131	159,088	148,000	148,000	140,000	144,200	148,526
= XEPG	TOTAL EMPLOYEE PROGRAMS	67,363	23,511	13,200	13,200	13,200	13,596	20,160
		244,178	192,877	164,700	164,700	156,700	161,401	172,399
82810	REGISTRATIONS	690	2,330	2,000	1,000			
82820	GROUND TRANSPORTATION (OUTSIDE WILLIAMSON COUNTY)	1,697	1,357	1,500	1,000	500	515	530
82830	AIR TRAVEL							
82840	LODGING	(72)	996	2,000	2,000			
82850	MEALS (OUTSIDE WILLIAMSON COUNTY)	2,455	1,230	3,000	2,500	677	697	718
82890	OTHER TRAVEL EXPENSES	404	30					
82899	TRAVEL OFFSET							
= XPDIT	TOTAL PROFESSIONAL DEVELOPMENT/TRAVEL	5,174	7,567	9,500	7,500	1,177	1,212	1,248
83110	OFFICE SUPPLIES	40,919	42,115	32,000	32,000	32,000	32,060	33,948
83120	OFFICE DECOR ITEMS (OTHER THAN FURNITURE)							
83130	EMPLOYEE BENEFOLCE ITEMS	2,907	1,717	2,580	2,580	2,580	2,657	2,737
83140	MEALS & FOOD (INSIDE WILLIAMSON COUNTY)	3,661	5,276	6,500	6,500	6,500	6,695	6,895
= XOFS	TOTAL OFFICE SUPPLIES	47,487	49,108	41,080	41,080	41,080	42,312	43,580
83210	TRAINING SUPPLIES	14,146	20,310	12,500	12,500	12,500	12,875	13,261
83220	CHEMICALS & LAB SUPPLIES							
83240	MEDICAL SUPPLIES	3,934	2,961	2,000	2,000	2,000	2,060	2,121
83250	SAFETY SUPPLIES	1,165	896	1,030	1,030	1,030	1,060	1,092
83260	UNIFORMS PURCHASED	72,020	78,900	85,000	85,000	87,550	90,176	
83265	UNIFORMS, SPECIALIZED	41,980	37,321	35,000	35,000	36,050	37,130	
83270	CONSUMABLE TOOLS							
83280	FIREARMS & RELATED SUPPLIES							
83281	AMMUNITION	37,943	728					
83282	EVIDENCE SUPPLIES	79,078	(186,254)	70,000	70,000	102,857	105,942	109,120
83289	SOLID WASTE CONTAINERS	3,617	3,433	4,000	4,000	4,120	4,120	5,300
83299	OTHER OPERATING SUPPLIES	41,354	30,320	39,500	39,500	40,685	40,685	41,905

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Account	Label	Actual 2011	Budget 2012	Estd 2013	Budget 2014	Forecast 2015	Forecast 2016
= XOPS	TOTAL OPERATING SUPPLIES	295,237	(10,697)	249,030	249,453	326,887	336,692
83310	GASOLINE & DIESEL FOR FLEET(INSIDE WILLIAMSON COUNTY)	345,626	398,459	345,500	345,500	327,000	336,810
83320	MILEAGE (INSIDE WILLIAMSON COUNTY)	27	319	500			346,914
= XFUEL	TOTAL FUEL & MILEAGE	345,653	398,778	346,000	345,500	327,000	336,810
83510	FURNITURE, FIXTURES (<\$25,000)	7,978	12,392	1,000	2,903	4,971	5,120
83520	VEHICLES (<\$25,000)	36,590	10,590	2,290	13,428	13,830	14,245
83530	MACHINERY & EQUIPMENT (<\$25,000)	87,128	91,821	95,000	95,000	97,500	100,785
83540	COMPUTER HARDWARE (<\$25,000)	120,603	122,594	105,000	105,000	108,500	111,394
83550	COMPUTER SOFTWARE (<\$25,000)	7,650	15,129	15,400	15,400	15,662	16,337
= XMEU	TOTAL MACHINERY & EQUIPMENT (<\$25,000)	259,591	252,526	216,400	220,593	233,799	240,812
83610	VEHICLE PARTS & SUPPLIES	7,796					5,273
83620	EQUIPMENT PARTS & SUPPLIES	2,194	5,941	4,000	4,000	4,000	
83643	SIGN SUPPLIES	80					4,243
83660	BUILDING MAINTENANCE SUPPLIES	4,467	4,654	2,000	2,000	2,590	2,660
83699	OTHER REPAIR & MAINTENANCE PARTS & SUPPLIES	1,436					
= XRMS	TOTAL REPAIR & MAINTENANCE SUPPLIES	6,741	19,827	6,000	6,000	6,590	6,903
84110	K-9 OPERATIONS	16,448	13,213	7,500	7,500	7,500	7,725
84111	CID OPERATIONS	28,855	23,703	29,500	25,500	25,500	27,052
84112	CIVIC OPERATIONS	16,187	1,126	522			
84113	SRT OPERATIONS	11,766	10,499	13,750	13,750	13,750	14,162
84115	EVIDENCE PURCHASED						14,587
84117	INCIDENT COMMAND UNIT	11,860	1,456	2,000	2,000	2,000	2,121
84118	SEX OFFENDER REGISTRY COSTS	700	500	400	400	400	413
84121	CENTURY COURT FIRING RANGE OPERATIONS	38,977	20,498	20,000	19,000	52,500	54,075
84122	CIRT OPERATIONS	34,888	42,110	17,000	16,000	17,000	17,510
84123	DIVE TEAM OPERATIONS	6,036	7,519	5,000	5,000	5,000	5,150
84124	EXTRADITION EXPENSES	1,122	167	1,000	1,000	1,000	1,030
84210	CENTURY COURT TRAINING CENTER OPERATIONS	71					1,060
84950	GRANT PROGRAMS	22,323	15,111			5,887	
84951	ARRA#1 - JUSTICE ASSISTANCE	33,723					
= XOPU	TOTAL OPERATIONAL UNITS	222,956	135,902	96,150	96,569	124,650	132,237
85110	PROPERTY INSURANCE	243,509	231,377	73,237	57,409	57,409	59,131
85111	FRAUD INSURANCE				1,706	1,706	60,905
85112	INLAND MARINE INSURANCE				24,335	24,335	1,809
85113	AUTO PHYSICAL DAMAGE				9,488	9,488	25,838
85115	LIABILITY INSURANCE			181,247	45,500	46,151	47,535
85116	E&O LIABILITY INSURANCE				35,835	35,835	36,630
85117	VEHICLE LIABILITY INSURANCE				56,635	56,635	58,334
85118	LAW ENFORCEMENT LIABILITY INSURANCE				47,458	47,458	48,881
85119	UMBRELLA LIABILITY				17,208	17,208	17,724
85120	PROPERTY DAMAGE COSTS	10,449	(12,154)	23,180	(12,652)	(12,652)	18,255
85122	VEHICLE CLAIMS/DEDUCTIBLES		7,608		2,350	2,350	24,596
85125	LIABILITY CLAIMS/DEDUCTIBLES		1,332				2,493
85127	VEHICLE LIABILITY CLAIMS/DEDUCTIBLES				1,254	1,254	1,330
85130	LEGAL SETTLEMENTS			200,000			
85134	EMPLOYEE SETTLEMENTS (excluding backpay)			300,000			
85135	ATTORNEY/COURT FEES			253,958	728,163	277,664	287,217
= XPLC	TOTAL PROPERTY & LIABILITY COSTS						342,740
85240	EQUIPMENT RENTAL & LEASES	100	6,784	3,965	5,150	5,150	5,304
85250	STORAGE RENTAL						5,463

Account	Label		Actual 2011	Budget 2011	Actual 2012	Budget 2012	Actual 2013	Budget 2013	Actual 2014	Budget 2014	Forecast 2015	Forecast 2016
2	2010 - Police Headquarters Hardware											
*	Amount missing from detail											
+ 89550	COMPUTER SOFTWARE (>\$25,000)											
1	2009 - Mobile In-Car Mapping with AVL											
2	2009 - City Wolf Software											
*	Amount missing from detail											
= XMEO	TOTAL MACHINERY & EQUIPMENT (>\$25,000)											
= XCAP	TOTAL CAPITAL											
= XTOT	TOTAL EXPENDITURES		14,672,505	13,840,202	13,423,215	13,421,823	13,640,188	14,100,748	14,532,167			