

### MEMORANDUM

January 15, 2013

TO: Board of Mayor and Aldermen

FROM: Eric S. Stuckey, City Administrator

David Parker, P.E., City Engineer

Paul P. Holzen, P.E, Director of Engineering

William Banks, Staff Engineer

SUBJECT: Discussion regarding a possible Sidewalk Project along Franklin Road, from the Harpeth

River Bridge to Liberty Pike (Update #1)

#### **Purpose**

The purpose of this memorandum is to provide the Board of Mayor and Aldermen (BOMA) with the necessary information regarding options for and the feasibility of a sidewalk project along Franklin Road (Harpeth River Bridge to Liberty Pike).

#### Background

Ordinance 2006-18 approved the concept plan for Jamison Station located along Liberty Pike. Sidewalks and connectivity with downtown were discussed in length during the Public Hearings on April 11, 2006 and May 9, 2006. The original staff recommendation stated the Applicant (Jamison Station) would fund the construction of sidewalks from Liberty Pike to the river, on both sides, and reimburses the City for right-of-way acquisition and its costs. Within the final conditions of approval, this was changed to state: The applicant shall be required to contribute the sum of \$1,800.00 per residential unit to the city for construction of road improvements to Franklin Road, including but not limited to sidewalks as part of the Franklin Corridor and Connector Streets Economic Development project. Each such payment to be due prior to issuance of certificate of occupancy for each unit and a separate document memorializing this understanding be drafted by the City and returned to this Board for approval (amended 5/9/06 BOMA).

The Fiscal Year 2013 budget included funding of \$528,000 for a sidewalk project along Franklin Road connecting downtown and the Factory. As part of this request staff has looked at multiple options and routes for sidewalk to connect the development to downtown. The main two options would be along Franklin Road, and the other being along Eddy Lane and connecting through Fort Granger and Pinkerton Park. The latter option was not recommended because the sidewalk would mostly serve the development. The Franklin Road sidewalks were recommended because it would also connect The Factory and the adjacent neighborhoods off Franklin Road.

#### Financial Impact

The City has collected \$466,200.00 in fees from Jamison Station for their first two (2) phases (\$1,800.00 per unit, and 259 units completed). The FY 2013 budget includes a total of \$528,000 the Engineering Capital budget for the Franklin Road sidewalk project. This amount includes the accumulated developer contributions to the sidewalk.





A cost estimate was created in the Spring of 2012 that showed constructing a sidewalk on the east side of Franklin Road, from the Harpeth River Bridge to Liberty Pike, would cost approximately \$528,000. This estimate included a possible \$114,000.00 in ROW/Easement acquisition costs. As part of the Engineering Departments FY 2013 budget the BOMA approved funding in the amount of \$528,000 for the construction of a sidewalk along Franklin Road.

An older 2009 estimate for the total Franklin Road Streetscape Project totaled \$9,740,203.00. This project begins at the Harpeth River Bridge and ends just past Harpeth Industrial Court.

As of December 2012, updated cost estimates were prepared by the Engineering Department. These were based upon recent CIP Projects that went out to bid. Using these updated construction bid line item numbers, the revised costs are as follows:

#### Franklin Road Sidewalk

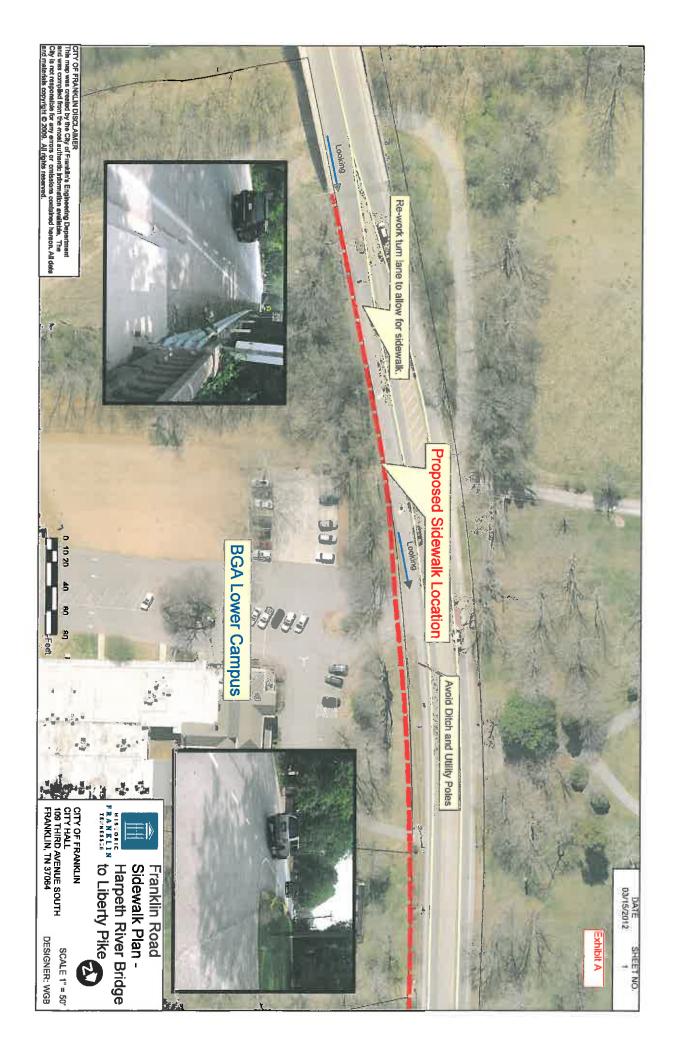
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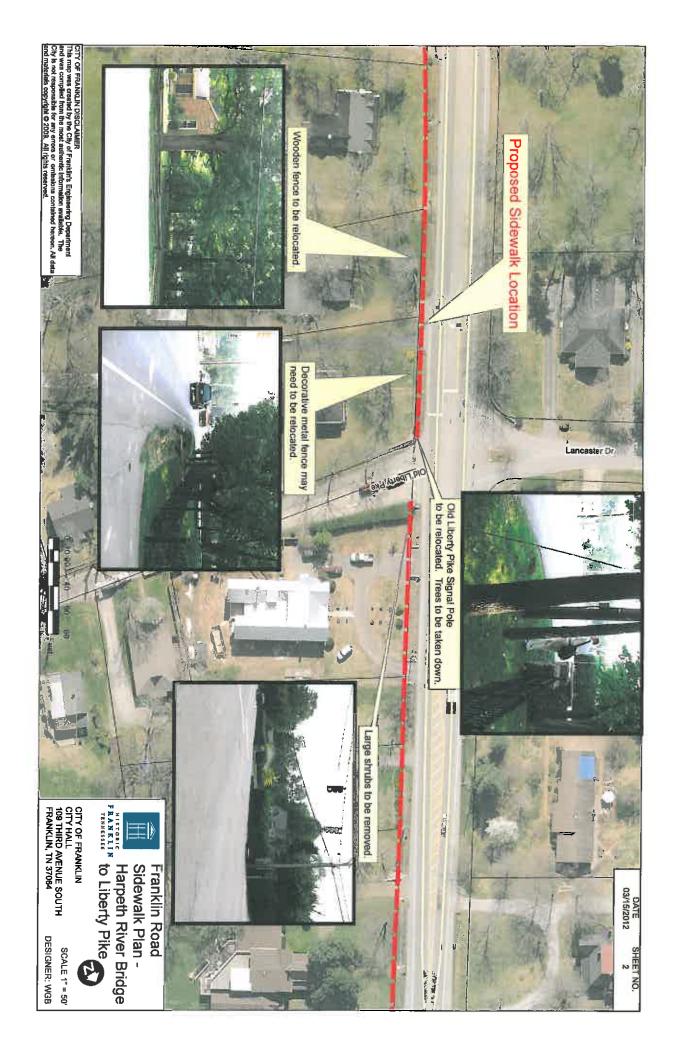
	Sidewalk Only	Eastside Streetscape Only - Harpeth River Bridge to Liberty Pike	Full Streetscape - Harpeth River Bridge to Liberty Pike	Full Streetscape - Harpeth River Bridge to Harpeth Industrial Court
Construction Estimate	\$456,018.85	\$1,997,079.00	\$5,998,504.00	\$8,379,000.00
Construction Contingency	\$10,000.00	\$100,000.00	\$250,000.00	\$450,000.00
Easement Acquisition	\$71,250.00	\$35,000.00	\$60,000.00	\$100,000.00
Final Design	\$15,000.00	\$150,000.00	\$150,000.00	\$150,000.00
Construction Administration	\$0.00	\$300,000.00	\$500,000.00	\$650,000.00
TOTAL PROJECT COST	\$552,268.85*	\$2,582,079.00*	\$6,958,504.00	\$9,729,000.00

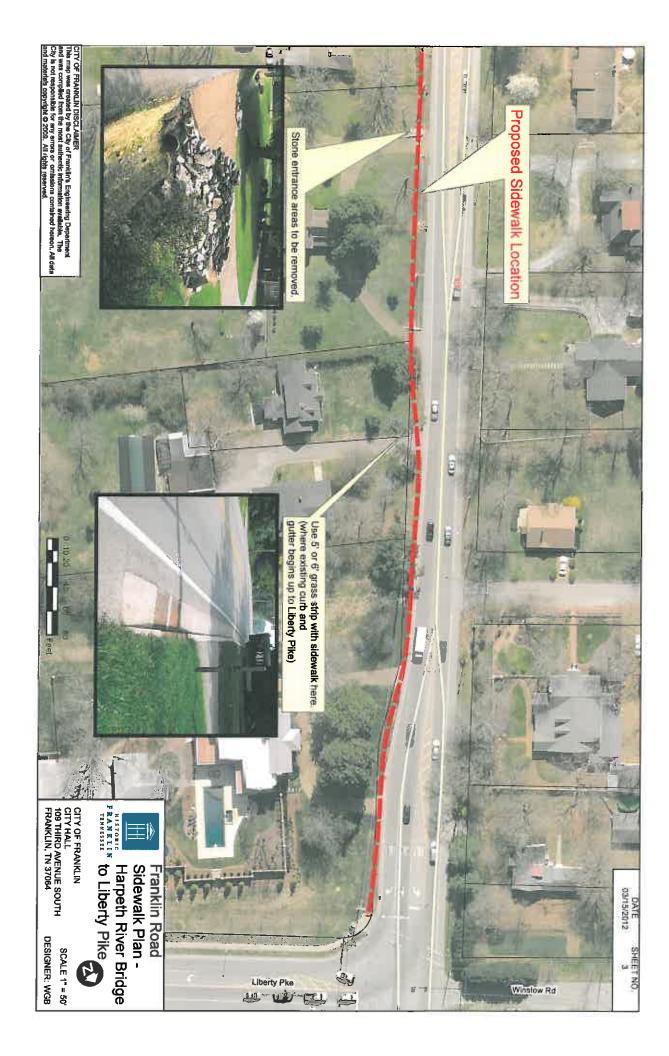
<sup>\*</sup>Cost does not include possible utility relocations

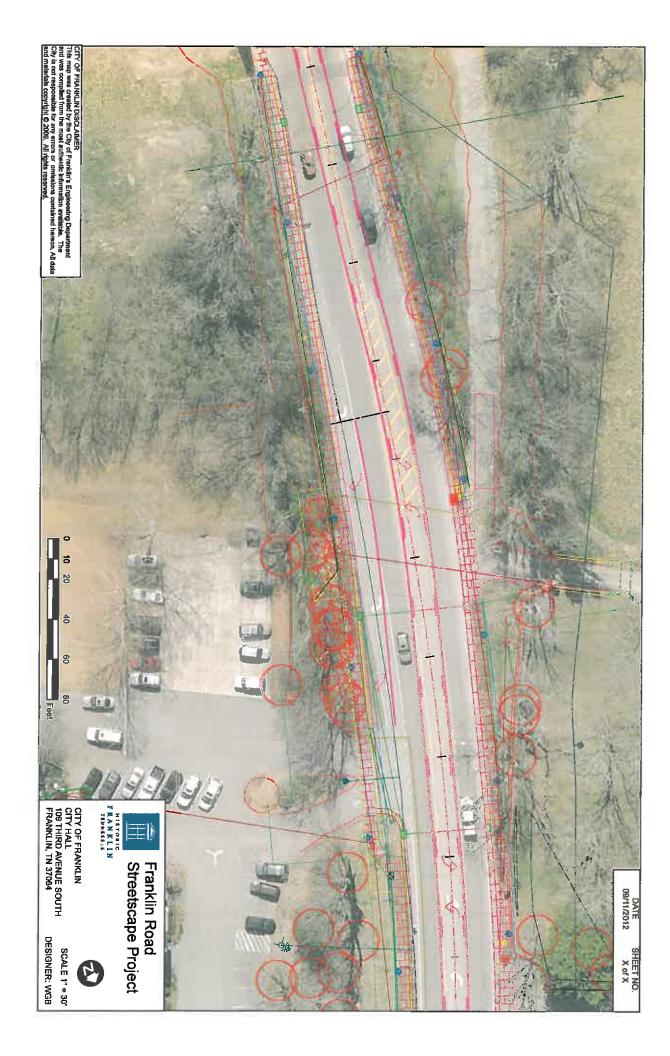
#### Recommendation

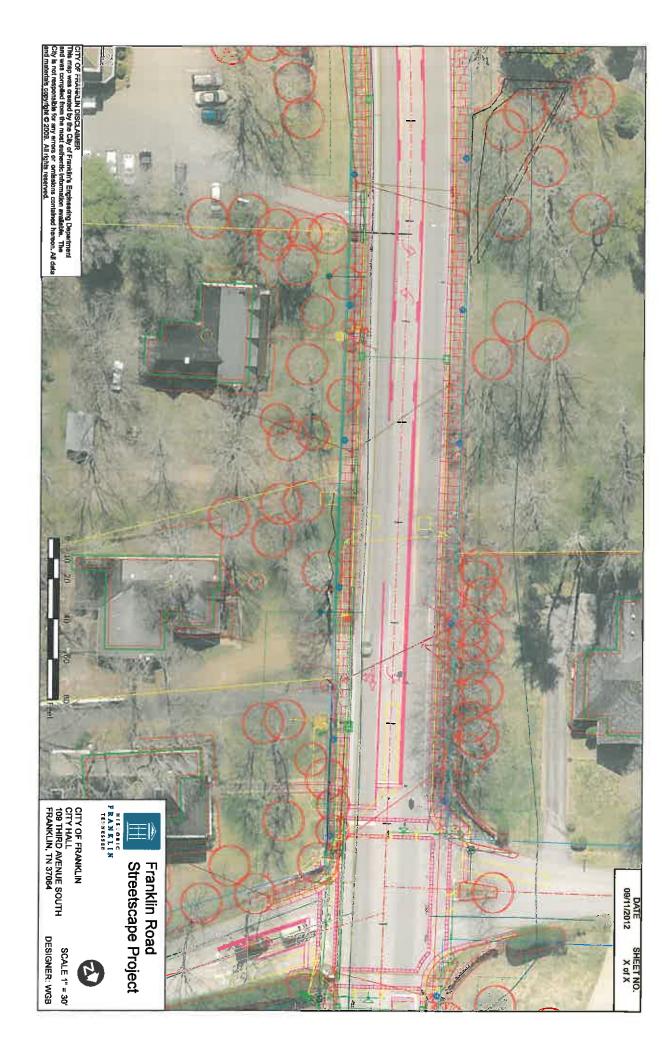
At this time the Engineering Department does not recommend moving forward with a sidewalk only project mainly due to the location of the proposed sidewalk and impacts it would likely have on property owners. The sidewalk only project would impact existing fences, staked stone walls, landscaping and would require additional Right-of-Way. It is thus recommended that the BOMA considering the full Franklin Rd Streetscape Project as part of a future CIP funding plan.

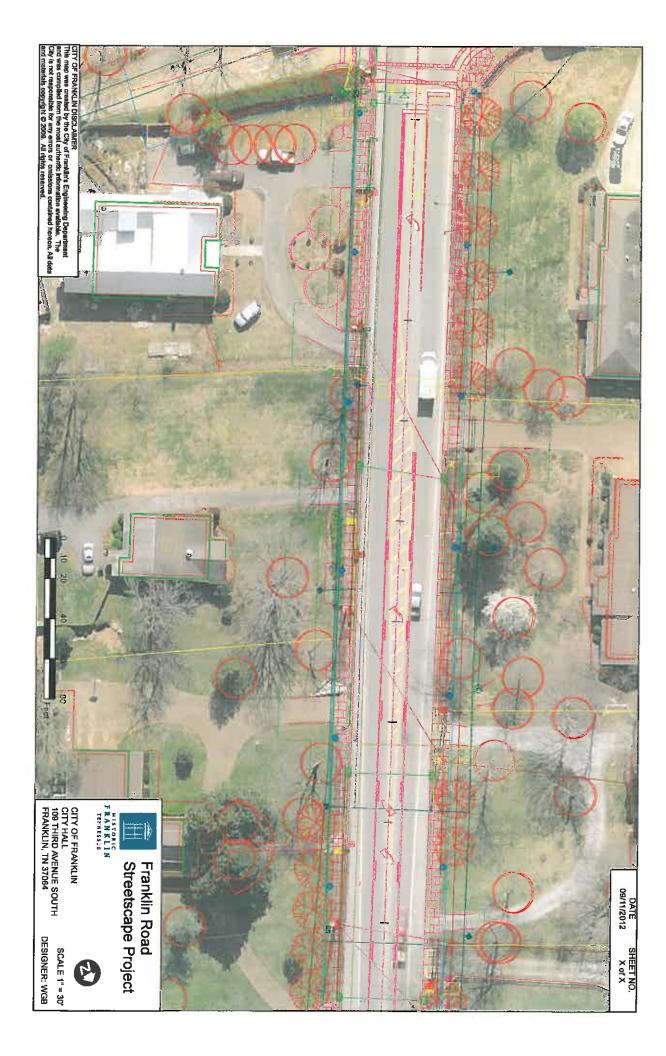


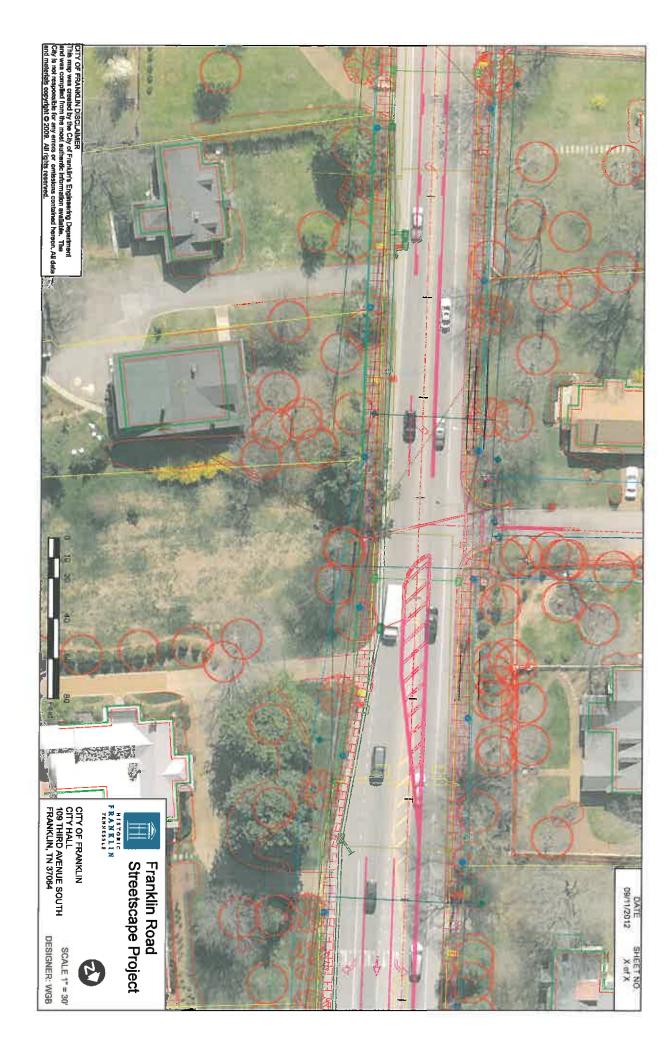


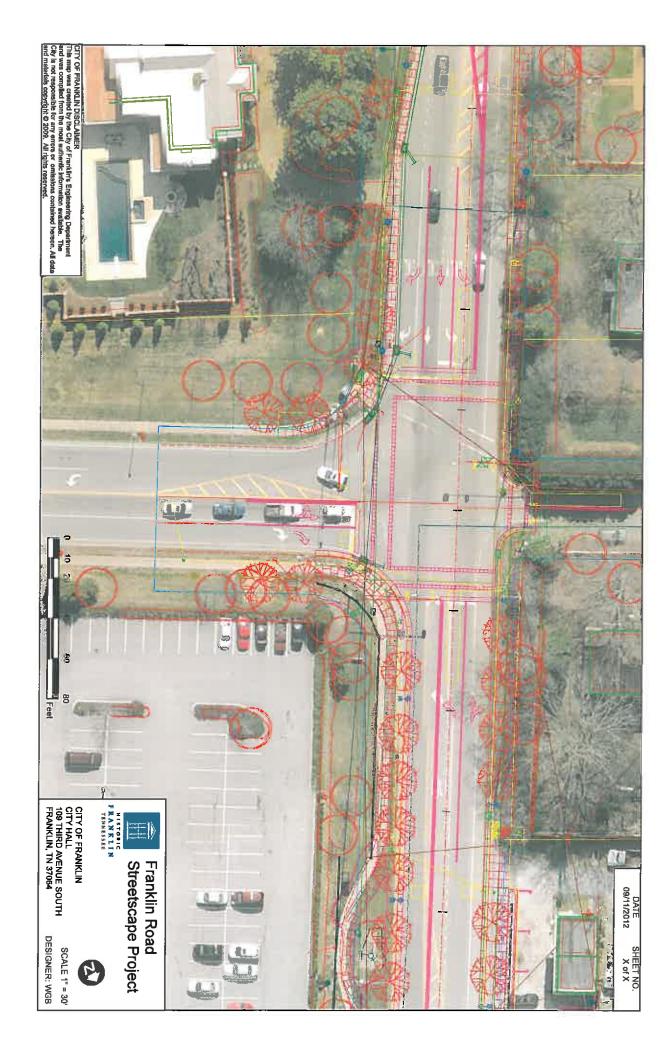












PROPOSALS MAY DE DELECTED BY THE CITY OF FRANKLIN DE MAY DE THE UNIT PRICES CONTAINED THEREOF, ARE DEVILUES IN HILLANCED, CITHEN EXCESSIVE OR BELOW THE REASONABLE COST MARTIES VALUE

DIRECTOR OF ENGINEERING

SPECIAL NOTES

# FRANKLIN CORRIDOR AND CONNECTOR STREETS ECONOMIC DEVELOPMENT PROJECT SEGMENT ONE - FRANKLIN ROAD

CITY OF FRANKLIN, TENNESSEE

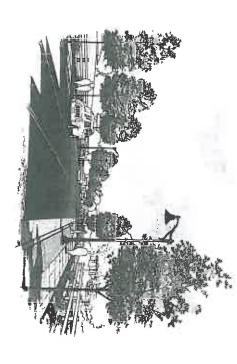
DECEMBER, 2009

PROJECT LIMITS:

## INDEX OF SHEETS

20.23 30.31 4.04.2 5.0-5.1 5.0-5.4 7.0-7.4 8.0-8.4 9.0-8.4 9.0-8.4 9.0-8.4 9.0-12.4 13.0-13.3 13.0-13.4 13 TITLE SLEET
SUMMARY OF QUANTITIES
PROPERTY MAP AND ACQUISITION TABLE
PROPERTY MORE
PROPERTAL NOTIES
PRESENT LAYOUTS
PROPOSED LAYOUTS
UTILITY LAYOUTS / PROPOSED PROFILES
NOTI INSEN STING GRADING PLANS
IPOSED GRADING PLANS
USION AND SEDIMENT CONTROL PLANS
IFFIC CONTROL PLANS
LIFIC CONTROL PLANS
NING AND PAVEMENT MARKING PLANS
NING PLANS & DETAILS

TRAFFIC SIGNAL PLANS
DETAIL SHEETS
LIGHTING PLANS
DISTRIBUTION PLANS
CROSS SECTIONS



E. G. & G., INC.

LANDSCAPE ARCHITECTURE - ENGINEERING -PLANNING AKRON, OHIO (330) 379-2790

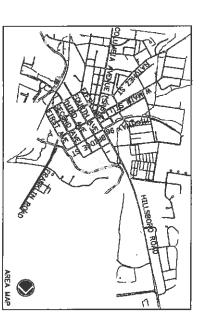
PETERS, TSCHANTZ & ASSOCIATES, INC.

CONTRICTING ELECTRICAL ENGINEER.3 AKRON, OHIO (330) 685-3762

SULVEYOR MURIFREESBORO, TENNESSEE (815) 907-8825

ELKINS SURVEY COMPANY

PROJECT LENGTH:



APPROVEL:
DAVID FARMEN, F.E.
CITY OF FRANKLIN PUBLIC WORKS QURECTOR

