

**2013-2014 BUDGET CALENDAR
BUDGET PRESENTATIONS
(PROPOSED)**

Budget Presentations Budget Calendar Budget Goals Revenue Preview Solid Waste Fund	Finance Committee, Wednesday, January 23, 2013
Budget Presentations Police Drug Fund Fire Facilities Tax Fund Parks Hotel/Motel Tax Fund	Finance Committee, Wednesday, February 20 or 27, 2013
Budget Presentations Streets/Traffic/Fleet/Street Aid Fund Road Impact Fund Engineering/Traffic Operations Center Stormwater Fund Planning & Sustainability Building & Neighborhood Services Economic Development CDBG Fund	Finance Committee, Wednesday, March 27, 2013
Budget Presentations Elected Officials, Administration, Human Resources, Law, Communications, Capital Investment Planning, Project & Facilities Management, Revenue Management, MIT, Court, Finance, Purchasing	Finance Committee, Wednesday, April 24, 2013
Budget Presentations Revenue Pay Plan General Expenses Appropriations Transit Fund Debt Service Fund Water/Wastewater/Reclaimed	Special Finance Committee, Thursday, April 25, 2013 (if necessary)
One-on-one Meetings with Aldermen	Monday-Thursday, May 6-9, 2013
Budget Delivered to BOMA	Friday, May 10, 2013
Budget Hearings (as needed)	Finance Committee Monday-Thursday, May 13-16, 2013

**2013-2014 BUDGET CALENDAR
BUDGET PROCESS
(PROPOSED)**

Department Budget/Information Meetings	To begin Thursday, January 24, 2013
Department Requests Due	Due same month as budget presentation
Initial Meetings – with Finance	3 weeks before budget presentation
Initial Meetings – with City Administrator	2 weeks before budget presentation
Proposed Department Budgets Distributed to Committee and Board for Budget Presentations	1 week before budget presentation
Budget Presentations to Finance Committee	Each Finance Committee Meeting in January, February, March, and April
Budget Notice	Thursday, May 9, 2013
Proposed Budget Compiled for Board of Mayor and Aldermen	Friday, May 10, 2013
Budget Hearings (as needed)	Monday-Thursday, May 13-16, 2013
First Reading of Budget & Tax Rate Ordinances (Solid Waste + Water Rates Ordinances, if necessary)	Tuesday, May 28, 2013
Second Reading (Public Hearing)	Tuesday, June 11, 2013
Third & Final Reading	Tuesday, June 25, 2013
New Fiscal Year	Monday, July 1, 2013