

Results of Fuel Hedging contract, FY2012-2013, through month of December

		7.14%		3.30%	
		12,000 gallons		9,700 gallons	
<u>Gas Price</u>	<u>Gas Contract</u>	<u>Gas Spread</u>	<u>Diesel Price</u>	<u>Diesel Contract</u>	<u>Spread</u>
\$2.8211	\$2.5500	\$0.271	\$2.8813	\$2.7650	\$0.116
3.0297	2.5500	0.480	3.1456	2.7650	0.381
2.9963	2.5500	0.446	3.1873	2.7650	0.422
2.8061	2.5500	0.256	3.1512	2.7650	0.386
2.6923	2.5500	0.142	2.9917	2.7650	0.227
2.6972	2.5500	0.147	2.9584	2.7650	0.193
2.8405	2.5500	0.290	3.0526	2.7650	0.288
<b>Fiscal Yr Total</b>			<b>20,912.44</b>	<b>16,737.35</b>	<b>37,649.79</b>
		<u>Month</u>	<u>Gas Contracts</u>	<u>Diesel Contracts</u>	<u>Total</u>
		July	\$3,253.20	\$1,128.11	\$4,381.31
		August	5,756.64	3,691.82	9,448.46
		September	5,355.16	4,096.31	9,451.47
		October	3,073.44	3,746.14	6,819.58
		November	1,707.54	2,198.99	3,906.53
		December	1,766.46	1,875.98	3,642.44
		January	0.00	0.00	0.00
		February	0.00	0.00	0.00
		March	0.00	0.00	0.00
		April	0.00	0.00	0.00
		May	0.00	0.00	0.00
		June	0.00	0.00	0.00

Contract schedule:

Contract	Trade Date	Effective Date	Termination Date	Price	Gallons
Diesel	9/22/11	7/1/12	6/30/13	2.900	42,000
Gasoline	9/22/11	7/1/12	6/30/13	2.650	42,000
Gasoline	9/23/11	7/1/12	6/30/13	2.550	42,000
Diesel	9/30/11	7/1/12	6/30/13	2.800	84,000
Gasoline	9/30/11	7/1/12	6/30/13	2.500	84,000
Diesel	10/3/11	7/1/12	6/30/13	2.750	84,000
Diesel	6/18/12	7/1/12	6/30/13	2.710	42,000
Diesel	6/28/12	7/1/12	6/30/13	2.645	42,000