

MEMORANDUM

January 2, 2013

TO: Board of Mayor and Aldermen

FROM: Paul Holzen, P.E., Director of Engineering
Eric S. Stuckey, City Administrator
David Parker, P.E., City Engineer

SUBJECT: CIP Project Status – Water & Sewer Projects

Purpose

The purpose of this memo is to update the Board of the status of some of the City's water and sewer projects.

Project Status

A. Water, Wastewater and Reclaimed Water Specifications

Key Dates: Start – March 1, 2010; Expected Completion – November 2012

Cost: \$59,500.00

Funding Source: Water Management Department Operations

Status Update: The sanitary sewer and reclaimed water sections of the specifications have been approved by TDEC (November 2012). We are currently working on removing any fees in the specifications into Title 22 of the Municipal Code as well as reviewing the fee amounts to determine if the amounts need to change. This will require action by the BOMA. It is our intent to submit resolutions for approval of the specification update and the fee amounts to the CIC Committee and the BOMA in February 2013.

B. West Main Street Water and Sewer Rehabilitation

Key Dates: Design Start – April 26, 2011; Design Completion – May 2012; Easement Acquisition Start – May 1, 2012; Easement Acquisition Completion – June 8, 2012; Bid Date: May 29, 2012; Construction Start – July 9, 2012; Construction Completion – September 15, 2012 for sewer and November 2012 for water

Cost: Design – \$146,000.00; Easement – N/A; Construction - \$1,252,345.00

Funding Source: Design – Water and Sewer Operating; Construction - Water & Sewer Fund/SRF/ARRA Loan

Status Update: Construction of the project is complete. The City, the contractor and the engineering consultant representative performed a final walk thru on December 18, 2012. A punch list was generated from this walk thru and presented to the contractor on December 21, 2012. With the weather conditions and the holidays, the punch list will not be completed until January 2013. City staff and the engineering consultant have been working with the contractor on this matter and are confident that the work will be complete in January 2013.

C. Mack Hatcher Northwest Extension water and sewer line relocations

Key Dates: Design Start – May 10, 2011; Design Completion – May 2012; BOMA Approval of TDOT Contract – April 26, 2011

Cost: Design – \$80,000.00

Funding Source: Design – Water Taps

Status Update: The water, sewer and reclaimed water relocation plans were approved by the TDOT Utilities office on September 10, 2012.