



# MEMORANDUM

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December 3, 2012

TO: Board of Mayor and Aldermen

FROM: Paul Holzen, P.E., Director of Engineering  
Eric S. Stuckey, City Administrator  
David Parker, P.E., City Engineer

SUBJECT: CIP Project Status – Water & Sewer Projects

## Purpose

The purpose of this memo is to update the Board of the status of some of the City's water and sewer projects.

## Project Status

### **A. Water, Wastewater and Reclaimed Water Specifications**

**Key Dates:** Start – March 1, 2010; Expected Completion – November 2012

**Cost:** \$59,500.00

**Funding Source:** Water Management Department Operations

**Status Update:** The sanitary sewer and reclaimed water sections of the specifications have been approved by TDEC (November 2012). We are currently working on removing any fees in the specifications into Title 22 of the Municipal Code as well as reviewing the fee amounts to determine if the amounts need to change. This will require action by the BOMA. It is our intent to submit resolutions for approval of the specification update and the fee amounts to the CIC Committee and the BOMA in January 2013.

### **B. West Main Street Water and Sewer Rehabilitation**

**Key Dates:** Design Start – April 26, 2011; Design Completion – May 2012; Easement Acquisition Start – May 1, 2012; Easement Acquisition Completion – June 8, 2012; Bid Date: May 29, 2012; Construction Start – July 9, 2012; Construction Completion – September 15, 2012 for sewer and November 2012 for water (Estimated)

**Cost:** Design – \$146,000.00; Easement – N/A; Construction - \$1,252,345.00

**Funding Source:** Design – Water and Sewer Operating; Construction - Water & Sewer Fund/SRF/ARRA Loan

**Status Update:** Construction of the project is complete. The City needs to perform a final walk thru prior to the contract expiration date of December 20, 2012. Warranties for the water and the sewer will need to be signed.

### **C. Mack Hatcher Northwest Extension water and sewer line relocations**

**Key Dates:** Design Start – May 10, 2011; Design Completion – May 2012; BOMA Approval of TDOT Contract – April 26, 2011

**Cost:** Design – \$80,000.00

**Funding Source:** Design – Water Taps



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**Status Update:** The water, sewer and reclaimed water relocation plans were approved by the TDOT Utilities office on September 10, 2012.