

MEMORANDUM

November 1, 2012

TO: Board of Mayor and Aldermen

FROM: Paul Holzen, P.E., Director of Engineering

Eric S. Stuckey, City Administrator David Parker, P.E., City Engineer

SUBJECT: CIP Project Status – Water & Sewer Projects

<u>Purpose</u>

The purpose of this memo is to update the Board of the status of some of the City's water and sewer projects.

Project Status

A. Water, Wastewater and Reclaimed Water Specifications

Key Dates: Start – March 1, 2010; Expected Completion – November 2012

Cost: \$59,500.00

Funding Source: Water Management Department Operations

Status Update: The water line section of the specifications was approved by TDEC on October 19, 2012. We are still waiting on the sanitary sewer and reclaimed water line sections to be approved. Once this approval is obtained, we will take the specifications to the CIC committee and BOMA for approval.

B. West Main Street Water and Sewer Rehabilitation

Key Dates: Design Start – April 26, 2011; Design Completion – May 2012; Easement Acquisition Start – May 1, 2012; Easement Acquisition Completion – June 8, 2012; Bid Date: May 29, 2012; Construction Start – July 9, 2012; Construction Completion – September 15, 2012 for sewer and November 2012 for water (Estimated)

Cost: Design – \$146,000.00; Easement – N/A; Construction - \$1,252,345.00

Funding Source: Design – Water and Sewer Operating; Construction - Water & Sewer Fund/SRF/ARRA

Loan

Status Update: The remainder of the ARRA and SRF monies has been received by the City. The water lines in 9th Avenue, West Main Street and 7th Avenue have been installed. The contractor is currently working on the water line in Fair Street. The water portion of the project will be completed by the middle of November.

C. Mack Hatcher Northwest Extension water and sewer line relocations

Key Dates: Design Start – May 10, 2011; Design Completion – May 2012; BOMA Approval of TDOT

Contract – April 26, 2011 Cost: Design – \$80,000.00

Funding Source: Design – Water Taps

Status Update: The water, sewer and reclaimed water relocation plans were approved by the TDOT

Utilities office on September 10, 2012.